

MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION

STATEMENT OF RECEIPTS FOR THE YEAR 2006-2007

(Rs. in Crores)

S.No.	Major/ Minor Head	Collections upto Nov-06.	Coppy Nov-05.	% Growth
	REVENUE RECEIPTS			
1	0021	0.95	0.91	4.4
2	0049	0.41	0.44	-6.82
3	0070			
4	0071	0.02	0.03	-33.33
5	0075			
6	' 0210	0.17	0.17	0.00
7	0216	0.15	0.15	0.00
8	' 0235			
9	1475	0.76	0.46	65.22
10	1605			
	CAPITAL RECEIPTS			
	7610	1.52	1.62	-6.17
	TOTAL	3.98	3.78	5.29

COPPY-- Corresponding figure for previous year.

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

**STATEMENT OF RECEIPTS AND DISBURSEMENT
FOR THE YEAR 2006-2007**

(Rs. in Crores)

S. No.	HEAD/ITEM	ACTUAL UPTO Nov-06.	COPPY Nov-05.	% VARIATION
	RECEIPTS			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	0.95	0.91	4.4
	Non Tax Revenue	1.51	1.25	20.8
	Grants in Aid & Contributions			
	Capital Receipts			
	Recovery of Loans	1.52	1.62	-6.17
	Other Non Debt Capital Receipts			
	Public Debt			
	Contingency Fund			
	Public Account	21.97	21.56	1.9
A	Total Receipts	25.95	25.34	2.41
	DISBURSEMENTS			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	875.34	936.35	-6.52
	Non Plan	119.77	114.58	4.53
	Capital Expenditure			
	Plan	0.05	0.31	-83.87
	Non-Plan			
	Loans & Advances			
	Plan			
	Non-Plan	0.60	0.79	-24.05
	Contingency Fund			
	Public Account	20.66	19.35	6.77
B	Total Disbursement	1016.42	1071.38	-5.13
C	Net Cash Flow (A-B)	-990.47	-1046.04	-5.31

COPPY-- Corresponding figure for previous year