

**MINISTRY OF STATISTICS & PROGRAMME IMPLEMENTATION**

**STATEMENT OF RECEIPTS FOR THE YEAR 2006-2007**

(Rs. in Crores)

S.No.	Major/ Minor Head	Collections upto Sep-06	Coppy Sep-05.	% Growth
	<b>REVENUE RECEIPTS</b>			
1	0021	0.68	0.67	1.49
2	0049	0.33	0.35	-5.71
3	0070			
4	0071	0.01	0.02	-50.00
5	0075			
6	' 0210	0.13	0.13	0.00
7	0216	0.12	0.12	0.00
8	' 0235			
9	1475	0.64	0.35	82.86
10	1605			
	<b>CAPITAL RECEIPTS</b>			
	7610	1.16	1.29	-10.08
	<b>TOTAL</b>	<b>3.07</b>	<b>2.93</b>	<b>4.78</b>

COPPY-- Corresponding figure for previous year.

**MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION**

**STATEMENT OF RECEIPTS AND DISBURSEMENT  
FOR THE YEAR 2006-2007**

(Rs. in Crores)

S. No.	HEAD/ITEM	ACTUAL UPTO Aug-06	COPPY Aug-05.	% VARIATION
	<b><u>RECEIPTS</u></b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	0.68	0.67	1.49
	Non Tax Revenue	1.23	0.97	26.8
	Grants in Aid & Contributions			
	<b>Capital Receipts</b>			
	Recovery of Loans	1.16	1.29	-10.08
	Other Non Debt Capital Receipts			
	Public Debt			
	<b>Contingency Fund</b>			
	<b>Public Account</b>	16.88	16.58	1.81
A	<b>Total Receipts</b>	<b>19.95</b>	<b>19.51</b>	<b>2.26</b>
	<b><u>DISBURSEMENTS</u></b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	709.35	810.04	-12.43
	Non Plan	88.15	82.94	6.28
	<b>Capital Expenditure</b>			
	Plan	0.01	0.30	
	Non-Plan			
	<b>Loans &amp; Advances</b>			
	Plan			
	Non-Plan	0.49	0.58	-15.52
	<b>Contingency Fund</b>			
	<b>Public Account</b>	16.54	14.85	11.38
B	<b>Total Disbursement</b>	<b>814.54</b>	<b>908.71</b>	<b>-10.36</b>
C	<b>Net Cash Flow (A-B)</b>	<b>-794.59</b>	<b>-889.2</b>	<b>-10.64</b>

COPPY-- Corresponding figure for previous year