

Ministry of Labour & Employment											Annexure
Upgradation of Industrial Training Institutes (ITIs) into Centers of Excellence under World Bank assisted VTIP											
Target/Financial progress report for 60 ITIs in MCDs for 2009-10 as on 31.03.2010 (Figure in Rs. Crore)											
Sl.No.	State/UT	No. of ITIs in MCDs out of identified ITIs	Tentative Total Central allocation for 60 ITIs identified in MCDs	2009-10					Total release during the year	Total central share released from 2007-08 till 31.03.2010	Financial target for 2010-11
				Total target for the year	Release during 2009-10						
					Qtr.I	Qtr.II	Qtr.III	Qtr.IV			
1	2	3	4	5	6	7	8	9	10	11	12
1	A&N Island	1	2.625	1.4124	UC awaited				0	0.733	1.8269
2	Andhra Pradesh	1	2.62	0.13	UC awaited				0	2.05	0.485
3	Arunachal Pradesh	0	0	0	0	0	0	0	0	0	0
4	Assam	2	8.03	1.705	(+)	0.8	1.28	0	0	0	0
5	Bihar	4	10.49	1.9721	(+) UC awaited				0	2.08	3.65
6	Chandigarh	0	0	0	0	0	0	0	0	0	0
7	Chattisgarh	0	0	0	0	0	0	0	0	0	0
8	Dadra N. Haveli	0	0	0	0	0	0	0	0	0	0
9	Daman & Diu	0	0	0	0	0	0	0	0	0	0
10	Delhi	1	1.58	0.19	UC awaited				0	0	0
11	Goa	3	7.88	1.59	UC awaited				0	0.87	0.65
12	Gujarat	0	0	0	0	0	0	0	0	4.58	2.79
13	Haryana	1	2.63	0.16	UC awaited				0.34	0	0
14	Himachal Pradesh	2	3	0.5	0	0.62	0.19	0.19	0.34	1.82	0.63
15	Jharkhand	2	5.115	1.376	UC awaited				0.81	1.88	1.062
16	Karnataka	7	15.3325	2.197	UC awaited				0	2.2008	2.2714
17	Kerala	7	14.666	2.5593	UC awaited				2.1023	2.528	4.6303
18	Madhya Pradesh	1	2.625	0.14	UC awaited				1.12	2.736	9.428
19	Maharashtra	13	22.075	8.2767	(+)	2.7192	1.0508	3.956	7.734	0.0784	2.3384
20	Manipur	0	0	0	0	0	0	0	0	0.7516	0.7516
21	Orissa	0	0	0	0	0	0	0	0	18.4431	6.2753
22	Puducherry	0	0	0	0	0	0	0	0	0	0
23	Rajasthan	1	1.5	0.06	UC awaited				0	0	0
24	Sikkim	1	3.15	0.01575	(++)				0	0.81	0.63
25	Tamil Nadu	0	0	0	0	0	0	0.412	0.412	1.792	0.8173
26	Tripura	0	0	0	0	0	0	0	0	0	0
27	Uttar Pradesh	6	11.3	0.428	UC awaited				2.33	0	0
28	Uttarakhand	2	3.42	0.5495	UC awaited				2.33	12.765	0.8492
29	West Bengal	4	9.2087	2.1952	UC awaited				0	1.13	1.8283
30	Sub total	59	127.0472	25.43655	0	5.7552	6.4105	0.1538	0.7049	3.0899	5.3262
31	Jammu & Kashmir	0	0	0	0	0	0	0	21.8556	65.5642	41.0469
32	Lakshadweep	0	0	0	0	0	0	0	0	0	0
33	Meghalaya	1	2.7	0.54	(+) UC awaited				0	0	0
34	Mizoram	0	0	0	0	0	0	0.33	0.33	0.33	1.29
35	Nagaland	0	0	0	0	0	0	0	0	0	0
36	Punjab	0	0	0	0	0	0	0	0	0	0
37	Sub Total	1	2.7	0.54	0	0	0	0	0	0	0
38	TOTAL	60	128.7472	25.97655	0	5.7552	6.4105	11.0198	22.1856	85.8042	42.3369
NOTE :											
Col. 4 indicates tentative Central allocation for the entire Project period in respect of 60 ITIs identified in MCDs.											
The financial targets have been earmarked based on the cost of Rs 1.51 to Rs 2.63 crore per ITI under COE as per IDP.											
The Above target of 60 ITI may change if the IDPs received for these ITIs are revised by state Govt.											
Col.-12 indicates financial target for 2010-11 which include the backlog of Rs. 30.88 Crore from 2008-9 & 2009-10											
* Remaining funds would be released during 2011-12											
(+) Proposal for release of funds under process.											
(++) The ITI has modified the IDP for general upgradation. Funds revalidated for FY 2009-10.											

NOTE :

Col. 4 indicates tentative Central allocation for the entire Project period in respect of 60 ITIs identified in MCDs.

The financial targets has been earmarked based on the cost of Rs 1.51 to Rs 2.61 crore per ITI under COE as per IDP.

The Above target of 60 ITI may change if the IDPs received for these ITIs are revised by state Govt.

Col -12 indicates financial target for 2010-11 which include the backlog of Rs. 30.88 Crore from 2008-9 & 2009-10.

*Remaining funds would be released during 2011-12

(+) Proposal for release of funds under process.

(++) The ITI has modified the IDP for general upgradation. Funds revalidated for FY 2009-10.

Ministry of Labour & Employment
Directorate General of Employment & Training (DGE&T)

Upgradation of Industrial Training Institutes (ITIs)
into Centers of Excellence under World Bank assisted VTIP

Target/Financial progress report for 60 ITIs
in MCDs for 2010-11 as on 31.03.2011 (Figure in Rs. Crore)

in MCDs for 2010-11 as on 31.03.2011 (Figure in Rs. Crore)										
					2010-11					
Sl.No.	State/UT	No. of ITIs in MCDs out of identified ITIs	Tentative Total Central allocation for 60 ITIs identified in MCDs	Financial target for 2010-11	Release during 2010-11				Total release during the year 2010- 11	Total central share released from 2007- 08 till 31.03.2011
					Qut. I	Qut. II	Qut. III	Qut. IV		
1	2	3	4	5	6	7	8	9	10	11
1	A&N Island	1	2.625	1.8269	UC awaited	UC awaited	UC awaited	UC awaited	0	0.733
2	Andhra Pradesh	1	2.62	0.485	UC awaited	UC awaited	UC awaited	0.318	0.318	2.368
3	Assam	2	6.03	2.275	UC awaited	UC awaited	UC awaited	0.78	0.78	4.43
4	Bihar	4	10.49	5.4517	UC awaited	UC awaited	UC awaited	UC awaited	0	5.1557
5	Delhi	1	1.58	0.65	UC awaited	0.3821	0		0.3821	1.2521
6	Goa	3	7.88	2.79	UC awaited	UC awaited	UC awaited	1.96	1.96	6.52
7	Haryana	1	2.63	0.63	UC awaited	UC awaited	0.32	0	0.32	2.14
8	Himachal Pradesh	2	3	1.062	0.04	UC awaited	0.67	0	0.71	2.59
9	Jharkhand	2	5.115	2.2714	1.6362	0	0	0.5656	2.2018	4.4026
10	Karnataka	7	16.3325	2.9296	UC awaited	UC awaited	1.4067	0.8216	2.2283	15.0886
11	Kerala	7	14.666	4.1974	0.8405	UC awaited	UC awaited*	UC awaited	0.8405	10.2665
12	Madhya Pradesh	1	2.625	0.7516	0.1541	0	0	0	0.1541	2.4925
13	Maharashtra	13	22.875	6.2753	1.8939	UC awaited	2.2462	1.1987	5.3388	23.7819
14	Rajasthan	1	1.5	0.63	UC awaited	UC awaited	UC awaited	0.28	0.28	1.09
15	Sikkim	1	3.15	0.8173	UC awaited	UC awaited	UC awaited	0.11585	0.11585	1.90785
16	Uttar Pradesh	6	11.3	0.8492	UC awaited	UC awaited	UC awaited	UC awaited	0	12.755
17	Uttarakhand	2	3.42	1.8283	UC awaited	0.546	1.218	0.3165	2.0805	3.2105
18	West Bengal	4	9.2087	5.3262	UC awaited	UC awaited	UC awaited	1.8537	1.8537	4.9436
19	Meghalaya	1	2.7	1.29	UC awaited	UC awaited	UC awaited	1.61	1.61	1.94
	TOTAL	60	129.7472	42.8369	4.5647	0.9281	5.86095	9.81995	21.17365	107.06785

NOTE :

Col. 4 Indicates tentative Central allocation for the entire Project period in respect of 60 ITIs identified in MCDs.
 The financial targets has been earmarked based on the cost of Rs 1.50 to Rs 2.63 crore [towards 75% central share for the states and 90% for NE] per ITI under COE as per IDP.

The Above target of 60 ITI may change if the IDPs received for these ITIs are revised by state Govt.

Col -5 Indicates financial target for 2010-11 which include the backlog of Rs. 30.88 Crore from 2008-9 & 2009-10

423369
 21.12
 21.12

(3)

Ministry of Labour & Employment
Directorate General of Employment & Training (DGE&T)

Upgradation of Industrial Training Institutes (ITIs)
into Centers of Excellence under World Bank assisted VTIP

Financial progress report for 60 ITIs
in MCDs for 2011-12 as on 31.3.2012 (Figure in Rs. Crore)

Sl.No.	State/UT	No. of ITIs in MCDs out of identified ITIs	Revised Total Central allocation for 60 ITIs identified in MCDs	Total Central share released from 2007-08 till 31.03.2011	Financial target for 2011-12 *	2011-12 Release during 2011-12				Total release during the year 2011-12	Total central share released from 2007-08 till 31.03.2012
						Qut. I	Qut. II	Qut. III	Qut. IV		
1	2	3	4	5	6	7	8	9	10	11	12
1	A&N Island	1	2.625	0.733	1.892	UC awaited	0.479	UC awaited	0	0.479	1.212
2	Andhra Pradesh	1	2.62	2.368	0.252	UC awaited	UC awaited	UC awaited	0	0	2.368
3	Assam	2	6.3	4.43	1.87	UC awaited	UC awaited	UC awaited	0	0	4.43
4	Bihar	4	10.49	5.1557	5.3343	UC awaited	UC awaited	UC awaited	1.596	1.596	6.7517
5	Delhi	1	1.58	1.2521	0.3279	UC awaited	UC awaited	UC awaited	0	0	1.2521
6	Goa	3	7.88	6.52	1.36	0.09	UC awaited	UC awaited	0.05	0.14	6.66
7	Haryana	1	2.63	2.14	0.49	0.12	UC awaited	UC awaited	0.12	0.24	2.38
8	Himachal Pradesh	2	3	2.59	0.41	UC awaited	UC awaited	UC awaited	0	0	2.59
9	Jharkhand	2	5.115	4.4026	0.7124	UC awaited	UC awaited	UC awaited	0.338	0.338	4.7406
10	Karnataka	7	18.374	15.0886	3.2854	UC awaited	0.4432	UC awaited	0.6955	1.1387	16.2273
11	Kerala	7	14.666	10.7665	4.3995	1.881	UC awaited	UC awaited	2.3945	4.2755	14.542
12	Madhya Pradesh	1	2.625	2.4925	0.1325	0.1125	0.822	UC awaited	-0.822	0.1125	2.605
13	Maharashtra	13	28.5	23.7819	4.7181	2.98028	UC awaited	UC awaited	0.22122	3.2015	26.9834
14	Rajasthan	1	1.5	1.09	0.41	UC awaited	UC awaited	UC awaited	0	0	1.09
15	Sikkim	1	1.935	1.90785	0.02715	UC awaited	UC awaited	UC awaited	0.01395	0.01395	1.9218
16	Uttar Pradesh	6	14.0366	12.755	1.2816	UC awaited	0.3888	UC awaited	0.005	0.3938	13.1488
17	Uttarakhand	2	4.1196	3.2105	0.9091	0.462	UC awaited	0.097	0	0.559	3.7695
18	West Bengal	4	9.2087	4.9436	4.2651	0.2108	UC awaited	UC awaited	0.9512	1.162	6.1056
19	Meghalaya	1	2.7	1.94	0.76	UC awaited	UC awaited	UC awaited	0	0	1.94
	TOTAL	60	139.9049	107.05785	32.83705	5.85658	2.133	0.097	5.56337	13.64995	120.7178

NOTE:

Col. 4 indicates revised Central allocation for the entire Project period in respect of 60 ITIs identified in MCDs. Due to revision of IDPs.

The financial targets has been earmarked based on the cost of Rs 1.50 to Rs 2.63 crore [towards 75% central share for the states and 90% for NE] per ITI under COE as per IDP.

The Above target of 60 ITI may change if the IDPs received for these ITIs are revised by state Govt.

* col 5 includes Rs. 21.16 Crores as back log for year 2010-11 which would be released in current FY 2011-12

**Rs 0.822 indicated as release in 2nd Qtr for the State of MP is for the setting up of ITW and not for the upgradation of ITI hence shown by negative entry in 4th Qtr

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Ministry of Labour & Employment
Directorate General of Employment & Training (DGE&T)

Upgradation of Industrial Training Institutes (ITIs)
into Centers of Excellence under World Bank assisted VTIP

Financial progress report for 60 ITIs
in MCDs for 2012-13 as on 31.03.2013 (Figure in Rs. Crore)

Financial progress in MCDs for 2012-13 as on 31.03.2013 (Figure in Rs. Crore)												
Sl. No.	State/UT	No. of ITIs in MCDs out of identified ITIs	Total Central allocation for 60 ITIs identified in MCDs	Total Central share released from 2007-08 till 31.03.2012	Financial target for 2012-13	2012-13 Release during 2012-13				Total release during the year 2012-13	Total central share released till date	% of funds released against project target
						2012-13						
						Quar. I	Quar. II	Quar. III	Quar. IV			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	A&N Island	1	1.7650	1.2120	0.5530	0.4035	0.1146	UC awaited	0.0175	0.5356	1.7476	99.02
2	Andhra Pradesh	1	2.6250	2.3680	0.2570	UC awaited	UC awaited	UC awaited	0.0795	0.0795	2.4475	93.24
3	Assam	2	6.3000	4.4300	1.8700	UC awaited	UC awaited	1.0260	0.1320	1.1580	5.5880	88.70
4	Bihar	4	9.3750	6.7517	2.6233	UC awaited	UC awaited	UC awaited	UC awaited	0.0000	6.7517	72.02
5	Delhi	1	1.5750	1.2521	0.3229	UC awaited	UC awaited	UC awaited	UC awaited	0.0000	1.2521	79.50
6	Goa	3	7.8750	6.6600	1.2150	UC awaited	0.0500	0.7050	UC awaited	0.2450	2.6250	100.00
7	Haryana	1	2.6250	2.3800	0.2450	0.0300	0.2150	UC awaited	UC awaited	0.2900	2.8800	96.00
8	Himachal Pradesh	2	3.0000	2.5900	0.4100	UC awaited	0.1900	0.1000	UC awaited	0.3128	5.0534	98.80
9	Jharkhand	2	5.1150	4.7406	0.3744	UC awaited	UC awaited	0.3128	UC awaited	0.3128	5.0534	98.80
10	Karnataka	7	18.3750	16.2273	2.1477	0.4080	0.0738	0.2795	UC awaited	0.7613	16.9886	92.45
11	Kerala	7	16.9094	14.5420	2.3674	0.3280	1.2718	0.5383	0.0989	2.2370	16.7790	99.23
12	Madhya Pradesh	1	2.6250	2.6050	0.0200	UC awaited	UC awaited	UC awaited	0.1323	0.1323	2.7373	104.28
13	Maharashtra	13	28.5000	26.9834	1.5166	UC awaited	0.4990	0.0079	0.4435	0.9504	27.9338	98.01
14	Rajasthan	1	1.5000	1.0900	0.4100	UC awaited	0.0600	0.1400	UC awaited	0.2000	1.2900	86.00
15	Sikkim	1	1.9350	1.9218	0.0132	UC awaited	UC awaited	UC awaited	UC awaited	0.0000	1.9218	99.32
16	Uttar Pradesh	6	14.0490	13.1488	0.9002	UC awaited	UC awaited	UC awaited	UC awaited	0.0000	13.1488	93.59
17	Uttarakhand	2	4.1250	3.7695	0.3555	UC awaited	UC awaited	0.1155	UC awaited	0.1155	3.8850	94.18
18	West Bengal	4	8.1675	6.1056	2.0619	0.1271	0.7838	0.1385	UC awaited	1.0494	7.1550	87.60
19	Meghalaya	1	2.7000	1.9400	0.7600	UC awaited	UC awaited	UC awaited	UC awaited	0.0000	1.9400	71.85
	TOTAL	60	139.1409	120.7178	18.4231	1.2966	3.2580	3.3634	0.9037	8.8217	129.5395	93.10

NOTE:

Col. 4 indicates revised Central allocation for the entire Project period in respect of 60 ITIs identified in MCDs. Due to revision of IDPs. The financial targets has been earmarked based on the cost of Rs 1.50 to Rs 2.63 crore [towards 75% central share for the states and 90% for NE] per ITI under COE as per IDP. The Above target of 60 ITI may change if the IDPs received for these ITIs are revised by state Govt.

Upgradation of Industrial Training Institutes (ITIs)
Into Centers of Excellence under World Bank assisted VITP

Sl.No.	State/UT	No. of ITIs in MCDs out of identified ITIs	Total Central allocation for 60 ITIs identified in MCDs	Total Central share released from 2007-08 till 31.03.2013	Financial target for 2013-14	2013-14				Total release during the year 2013-14	Total central share released till date	% of funds released against project target
						Release during 2013-14						
						Qut. I **	Qut. II	Qut. III	Qut. IV			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	A&N Island	1	1.765	1.7476	0.0087	0	0	0.0	0.000	0.000	1.7476	99.01
2	Andhra Pradesh	1	2.625	2.4475	0.0888	0	0	0	0.300	0.300	2.7475	104.67
3	Assam	2	6.300	5.5880	0.356	0	0	0	0.000	0.000	5.5880	88.70
4	Bihar	4	9.375	6.7517	1.3117	0	0	0	0.000	0.000	6.7517	72.02
5	Delhi	1	1.575	1.2521	0.1615	0	0	0	0.600	0.600	1.8521	117.59
6	Goa	3	7.875	7.4150	0.23	0	0	0	2.040	2.040	9.4550	120.06
7	Haryana	1	2.625	2.6250	0	0	0	0	0.600	0.600	3.2250	122.86
8	Himachal Pradesh	2	3.000	2.8800	0.06	0	0	0	0.000	0.000	2.8800	96.00
9	Jharkhand	2	5.115	5.0534	0.0308	0	0	0	0.000	0.000	5.0534	98.80
10	Karnataka	7	18.375	16.9886	0.6932	0	1.8	0	0.900	2.700	19.6886	107.15
11	Kerala	7	16.909	16.7790	0.0652	0	0	0	0.691	0.691	17.4698	103.31
12	Madhya Pradesh	1	2.625	2.7973	0	0	0	0	0.600	0.600	3.3373	127.14
13	Maharashtra	13	28.500	27.9338	0.2831	0	0	0.624	6.626	7.250	35.1841	123.45
14	Rajasthan	1	1.500	1.2900	0.105	0	0.45	0	0.000	0.450	1.7400	116.00
15	Sikkim	1	1.935	1.9218	0.0066	0	0	0	0.720	0.720	2.6518	136.53
16	Uttar Pradesh	6	14.049	13.1488	0.394	0	0.9	0	2.400	3.300	16.4488	117.08
17	Uttarakhand	2	4.125	3.8850	0.12	0	1.668	0	0.000	1.668	5.5530	134.62
18	West Bengal	4	8.168	7.1550	0.5063	0	1.8	0	0.000	1.800	8.9550	109.64
19	Meghalaya	1	2.700	1.9400	0.38	0	0	0	0.720	0.720	2.6600	98.52
	TOTAL	60	139.141	129.5396	4.8007	0	6.618	0.624	16.197	23.439	152.9787	109.95
NOTE: ** UC awarded												
release of Rs 23.439 crore Includes Rs 23.20 crores towards additional funding during FY 2014-15												
Col. 4 Indicates revised Central allocation for the entire Project period in respect of 60 ITIs identified in MCDs. Due to revision of IDPs, the financial targets has been earmarked based on the cost of Rs 1.50 to Rs 2.69 crore (towards 75% central share for the states and 90% for NE) per ITI under COE as per IDP.												
The Above target of 60 ITI may change if the IDPs received for these ITIs are revised by state Govt.												

(final)

Sl.No.	State/UT	No. of ITIs in MCOs out of identified ITIs	Total Central allocation for 60 ITIs identified in MCOs	Total Central share released from 2007-08 till 31.03.2015	Financial target for 2014-15	2014-15				Total release during the year 2014-15	Total central share released till date	% of funds released against project target
						Release during 2014-15						
						Quot. I	Quot. II	Quot. III**	Quot. IV			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	A&N Island	1	1.765	1.7476	0.0174	0	0	0	0	0.000	1.7476	99.01
2	Andhra Pradesh	1	2.625	2.7475	0.1775	0	0	0	0	0.000	2.7475	104.67
3	Assam	2	6.300	5.5880	0.712	0.404	0	0	0	0.404	5.9920	95.11
4	Bihar	4	9.375	6.7517	2.6233	0	0	0	0	0.3810	0.381	7.1327
5	Delhi	1	1.575	1.8521	0.3229	0	0	0	0	0.1875	0.188	2.0396
6	Goa	3	7.875	9.4550	0.22	0	0	0	0	0.000	9.4550	120.06
7	Haryana	1	2.625	3.2250	0	0	0	0	0	0.1200	0.120	3.3450
8	Himachal Pradesh	2	3.000	2.8800	0.12	0	0	0	0	0.000	2.8800	96.00
9	Jharkhand	2	5.115	5.0534	0.0616	0	0	0	0	0.000	5.0534	98.80
10	Karnataka	7	18.375	19.6885	1.3123	0	0	0	0	0.000	19.6885	107.15
11	Kerala	7	16.909	17.4698	0.3304	0	0	0	0	0.000	17.4698	104.67
12	Madhya Pradesh	1	2.625	3.3373	0	0	0.1127	0	0.1127	0.125	35.3091	123.89
13	Maharashtra	13	28.500	35.1841	0.5367	0	0.1250	0	0	0.000	1.7400	116.00
14	Rajasthan	1	1.500	1.7400	0.2	0	0	0	0	0.000	1.7400	116.00
15	Sikkim	1	1.935	2.6418	0.0132	0	0	0	0	0.1404	0.140	2.7822
16	Uttar Pradesh	6	14.049	16.4488	0.9002	0	0	0	0	0.9750	0.975	17.4238
17	Uttarakhand	2	4.125	5.5530	0.24	0	0	0	0	0.000	5.5530	134.62
18	West Bengal	4	8.168	8.9550	1.0125	0	0	0	0	0.000	8.9550	109.64
19	Meghalaya	1	2.700	2.6600	0.76	0	0	0	0	0.4459	0.446	3.1059
	TOTAL	60	139.141	152.9787	9.36	0.404	1.2127	0	4.5094	6.126	159.1048	114.35
NOTE :												
** UC awaited												
Col. 4 indicates revised Central allocation for the entire Project period in respect of 60 ITIs identified in MCOs due to revision of IDPs.												
The financial targets has been earmarked based on the cost of Rs 1.50 to Rs 2.63 crore (towards 75% central share for the states and 90% for NE) per ITI under COE as per IDP.												
The Above target of 60 ITI may change if the IDPs received for these ITIs are revised by state Govt.												

letter dated 16.2.16

Ministry of Labour & Employment
Directorate General of Employment & Training (DGET)

Upgradation of Industrial Training Institutes (ITIs)
into Centers of Excellence under World Bank assisted VTUP

Financial progress report for GO 111s
in MCDs for 2015-16 as on 31.12.2015 (figure in Rs. Crore)

Sl.No.	State/UT	No. of ITIs in MCDs out of identified ITIs	Total Central allocation for 60 ITIs Identified in MCDs	Total Central share released from 2007-08 till 31.03.2015	Financial target for 2015-16	2015-16 Release during 2015-16				Total release during the year 2015-16	Total central share released till date	% of funds released against project target
						Release during 2015-16						
						Qui. I	Qui. II**	Qui. III	Qui. IV			
1	2	3	4	5	6	7	8	9	10	11	12	13
1	And N Island	1	1,765	1,7476	0	0	0	0	0	0.0000	1,7476	99.01
2	Telangana	1	2,625	2,7475	0	0	0	0	0	0.0000	2,7475	104.67
3	Assam	2	6,300	5,9920	0	0	0	0	0	0.0000	5,9920	95.11
4	Bihar	4	9,375	7,1327	0	0	0	0	0	0.0000	7,1327	76.00
5	Delhi	1	1,575	2,0396	0	0	0	0	0	0.0000	2,0396	122.50
6	Goa	3	7,875	9,4550	0	0	0	0	0	0.0000	9,4550	120.06
7	Haryana	1	2,625	3,3450	0	0.83	0	0	0	0.0300	3,3750	128.57
8	Himachal Prade	2	3,000	2,8800	0	0	0	0	0	0.0000	2,8800	96.00
9	Jharkhand	2	5,115	5,0334	0	0	0	0	0	0.0000	5,0334	98.80
10	Karnataka	7	18,375	19,6886	0	0	0	0	0	0.0000	19,6886	107.15
11	Kerala	7	16,909	20,5917	0	0	0	0	0	0.0000	20,5917	121.78
12	Madhya Pradesh	1	2,625	3,5627	0	0	0	0	0	0.0000	3,5627	135.72
13	Maharashtra	13	28,500	35,3091	0	0	0	0	0	0.0000	35,3091	123.69
14	Rajasthan	1	1,500	1,7400	0	0	0	0	0	0.0000	1,7400	116.00
15	Sikkim	1	1,935	2,7822	0	0	0	0	0	0.0000	2,7822	143.78
16	Uttar Pradesh	6	14,049	17,4239	0	0	0	0	0	0.0000	17,4239	124.02
17	Uttarakhand	2	4,125	5,5330	0	0	0	0	0	0.0000	5,5330	134.62
18	West Bengal	4	8,168	8,9550	0	0.5308	0	0	0	0.5308	9,4858	116.14
19	Meghalaya	1	2,700	3,1059	0	0	0	0	0	0.0000	3,1059	115.03
	TOTAL	60	139,141	159,1048	0	0.5608	0	0	0	0.5608	159,6656	114.75
NOTE:												
** UCswalled												
Col. 4 indicates revised Central allocation for the entire Project period in respect of 60 ITIs identified in MCDs due to revision of IDPs.												
The financial targets has been earmarked based on the cost of Rs 1.50 to Rs 2.63 crore (towards 75% central share for the states and 90% for NE) per ITI under COE as per IDP.												
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