

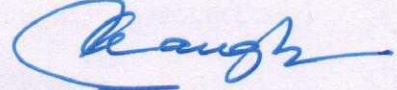
F. No. A-60011/32/2015-Coord
Government of India
Ministry of Statistics and Programme Implementation
(Coordination section)

Sardar Patel Bhavan, Sansad Marg,
New Delhi, dated the 16th September 2019

OFFICE MEMORANDUM

Subject:- Monthly summary for the Cabinet for the month of August 2019 reg.

The undersigned is directed to circulate herewith the monthly summary of activities of the Ministry of Statistics and Programme Implementation for the month of August 2019.



(Lalilana Chhangte)
Deputy Secretary to the Govt. of India
Ph. 011-23340139

Encl. As above.

To

1. All Members of Council of Ministers (As per list)
2. All Secretaries to the Government of India (As per list)
3. Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
4. Vice Chairman, NITI Aayog, Yojana Bhawan, New Delhi.
5. The Secretary to Hon'ble President of India, Rashtrapati Bhawan, New Delhi.
6. The Secretary to Hon'ble Vice President of India, 6 Moulana Azad Road, New Delhi.
7. The Principal Information Officer, M/o Information and Broadcasting, 1st Floor, Shastri Bhawan, New Delhi.

Copy to:-

- i. PS to Hon'ble Minister of State (I/C), S&PI, S.P. Bhawan, New Delhi
- ii. Sr PPS to Secretary (S&PI), S.P. Bhawan, New Delhi.
- iii. PPS, ADG(CPD), Sankhiyiki Bhavan, 'C' Block, 1st Floor, M.V. Marg, Delhi.
- iv. PPS to ADG, CAP, S.P. Bhawan, New Delhi.
- v. PPS to DDG (PI Wing), R.K Puram, New Delhi.

Copy also to:- DSSD (Including Computer Centre), Level-3, East Block-10, R.K. Puram, New Delhi with the request to upload the monthly summary on the official web site of the Ministry.

Major initiatives and achievements of the Ministry of Statistics & Programme Implementation during August 2019

On the Statistics side, the Ministry has released monthly Index of Industrial Production (IIP) and the Consumer Price Index (CPI). The salient features of these are:

- As per the Quick Estimates (QE) of Index of Industrial Production (IIP) with base year 2011-12 released on 9th August 2019, the general index for the month of June 2019 stood at 130.2, which is 2.0% higher as compared to the level in the corresponding month of previous year.
- The General Consumer Price Indices (CPI) with base year 2012 for the month of July 2019 (provisional) for Rural, Urban and Combined showed an annual inflation rate of 2.19%, 4.22% and 3.15% respectively. The Consumer Food Price Indices (CFPI) for July 2019 (provisional) for Rural, Urban and Combined showed an annual inflation rate of 0.57%, 5.61% and 2.36% respectively.

2. Monitoring of the infrastructure sector highlighted the following:

- As per the latest Flash Report for the ongoing Central Sector Projects costing ₹ 150 crore and above of June 2019:

Total number of Ongoing Projects	1608
Number of Projects having Cost Overruns	360 (75.71%)
Number of Projects having Time Overruns	551
Number of Projects reported completion	39 projects in Railways.
Cumulative expenditure till March 2019	₹ 8,56,402.64 crore
Expenditure during the month of June 2019	₹ 14,080.81 crore
Cumulative expenditure during current F.Y. (2019-20)	₹ 78,618.75 crore
Cumulative expenditure till Now	₹ 9,35,021.39 crore

- Sector wise and Ministry/Department wise distribution of projects which were **not** reported on OCMS in the month of June 2019:

SECTOR	Ministry/Department	TOTAL
CIVIL AVIATION	Ministry of Civil Aviation	1
ATOMIC ENERGY	Ministry of Atomic Energy	1
COAL	Ministry of Coal	11
HEALTH AND FAMILY WELFARE	Ministry of Health and Family Welfare	20
HEAVY INDUSTRY	Ministry of Heavy Industry	1
MINES	Ministry of Mines	2
PETROLEUM	Ministry of Petroleum and Natural Resources	18
POWER	Ministry of Power	5
RAILWAYS	Railway Board	29
ROAD TRANSPORT AND HIGHWAYS	Ministry of Road Transport and Highways	426
SHIPPING AND PORTS	Ministry of Shipping	8
STEEL	Ministry of Steel	1
TELECOMMUNICATIONS	Ministry of Communication & Information Technology	3
URBAN DEVELOPMENT	Ministry of Housing and Urban Development	36
WATER RESOURCES	Ministry of Jal Shakti	2
TOTAL		564

- As per the latest Review Report on the Performance of the Infrastructure Sectors for the month of June 2019, Power Generation (+8.57%), Upgradation of Highways by NHAI (+9.72%), Upgradation of Highways by State PWD & Border Road Organisation (BRO) (+8.76%) and Goods traffic carried by Railways (+1.00%), exceeded their targets.
- The Sectors that fell short of their targets are Coal Production (-13.09%), Fertilizers Production (-16.66%), Crude Oil Production (-2.82%), Refinery Production (-0.13%), Natural Gas Production (-4.86%), Export Cargo handled at Airports (-4.66%), Import Cargo handled at Airports (-15.63%), Passenger traffic handled at International terminal of the Airports (-5.98%) and Passenger traffic handled at Domestic terminal of the Airports (-10.56%).

3. Under MPLADS, an amount of ₹ **392.50** crore have been released during the Month of **August 2019** and the total fund released during the financial year 2019-20 up to **31st August 2019** is ₹ **1080 crore**.
