

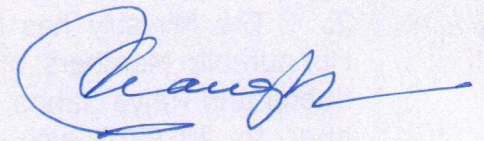
F. No. A-60011/32/2015-Coord
Government of India
Ministry of Statistics and Programme Implementation
(Co-ordination Division)

Sardar Patel Bhavan, Sansad Marg,
New Delhi, dated: June 21, 2021

OFFICE MEMORANDUM

Subject: Monthly summary to the Cabinet for the month of May, 2021 - reg.

The undersigned is directed to circulate herewith the monthly summary of activities of the Ministry of Statistics and Programme Implementation for the month of May, 2021.



(Lalitana Chhangte)
Director to the Govt. of India
Ph. 011-23340139

Encl: As above.

To

1. All Members of Council of Ministers (As per list).
2. All Secretaries to the Government of India (As per list).
3. Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
4. Vice Chairman, NITI Aayog, Yojana Bhawan, New Delhi.
5. The Secretary to Hon'ble President of India, Rashtrapati Bhawan, New Delhi.
6. The Secretary to Hon'ble Vice President of India, 6, Moulana Azad Road, New Delhi.
7. The Principal Information Officer, M/o Information and Broadcasting, 1st Floor, Shastri Bhawan, New Delhi.

Copy to:

- i. PS to Hon'ble Minister of State (I/C), S&PI, S.P. Bhawan, New Delhi
- ii. Sr PPS to Secretary (S&PI), S.P. Bhawan, New Delhi.
- iii. PPS, ADG (SCD), Sankhiyiki Bhawan, 'C' Block, 1st Floor, M.V. Marg, Delhi.
- iv. PPS to ADG, CAP, S.P. Bhawan, New Delhi.
- v. PPS to DDG (PI Wing), R.K Puram, New Delhi.

Copy also to: DIID (Including Computer Centre), Level-3, East Block-10, R.K. Puram, New Delhi with the request to upload the monthly summary on the official web site of the Ministry.

Major initiatives and achievements of the Ministry of Statistics & Programme Implementation during May, 2021

The Department of Expenditure allotted Rs. 1172.5 crore on 28-05-2021 for the release of pending instalments of 2019-20 under MPLADS, against the proposal of the Ministry for allotting Rs. 3795.5 crore for the release of all pending instalments up to 31-03-2020. The Ministry is in the process of releasing the instalments of 2019-20 as per instruction of Department of Expenditure.

2. The Ministry has been receiving several requests directly and through PMO, of Honourable Members of Parliament (both sitting and former) belonging to 16th Lok Sabha and Rajya Sabha for the release of pending instalments of MPLADS for the years prior to 2019-20 also. The Ministry has taken up the issue with Department of Expenditure.
3. The National Statistical Office (NSO) released Price Movement of Sub-Groups/Groups of Consumer Price Index (CPI) on **Base 2012=100** for All India Rural, Urban, Combined for the month of May, 2021 (Provisional) and for the month of April 2021(Final) on 14th June, 2021.
4. The General Consumer Price Indices (CPI) for the month of **May, 2021** (Provisional) for Rural, Urban and Combined were 161.0, 159.7 and 160.4, showing an annual inflation rate of 6.48%, 6.04% and 6.30% respectively. The corresponding inflation rates (Final) for Rural, Urban and Combined for **April, 2021** were 3.75%, 4.71% and 4.23% respectively.
5. All-India Consumer Food Price Index (CFPI) for the month of **May, 2021** (Provisional) for Rural, Urban and Combined were 157.3, 163.4 and 159.4 respectively. All India year-on-year inflation rates for CFPI for the month of **May, 2021** for Rural, Urban and Combined sector were 4.52%, 5.97% and 5.01% respectively. The corresponding inflation rates (Final) for Rural, Urban and Combined for **April, 2021** were 1.31%, 3.15% and 1.96% respectively.
6. The all-India Index of Industrial Production (IIP) with base 2011-12 for the month of April, 2021 (Quick Estimates) was released on 11th June, 2021 and it stands at 126.6.
7. The major highlights of Central Sector Projects costing Rs. 150 crores and above monitored under Online Computerized Monitoring System (OCMS) by this Ministry for the month of **May, 2021** are as under:

Total number of Ongoing Projects	1768
Number of Projects having Cost Overruns wrt original cost	478
Number of Projects having Time Overruns	525
Number of Projects reported completion	5

Cumulative Expenditure till March, 2021	Rs. 1293184.30 crore
Expenditure during current month (May, 2021)	Rs. 10539.91 crore
Total Expenditure during current F.Y. (2020-21) up to May, 2021	Rs. 37349.23 crore
Cumulative Expenditure till May, 2021	Rs. 1330533.53 Crore

8. As per the latest Review Report on the Performance of the Infrastructure Sectors up to the month of April 2021, Power Generation **(+17.66%)**, Crude Oil Production **(+1.16%)**, Refinery Production **(+1.82%)** and Import Cargo handled at Airports **(+26.81%)** **exceeded** its targets.

10. The Sectors that fell short of their targets are Coal Production **(-18.37%)**, Fertilizers Production **(-25.61%)**, Natural Gas Production **(-1.02%)**, Upgradation of Highways by NHAI **(-20.57%)**, Upgradation of Highways by State PWD & Border Road Organization(BRO) **(-25.56%)**, Export Cargo handled at Airports **(-6.71%)**, Passenger Traffic handled at International terminal of the Airports **(-2.53%)** and Passenger Traffic handled at Domestic terminal of the Airports **(-0.86%)**.

9. Sector wise and Ministry/Department wise distribution of projects which were not reported on OCMS in the month of May, 2021 :

SECTOR_NAME	Ministry/Department	TOTAL
ATOMIC ENERGY	Department of Atomic Energy	0
CIVIL AVIATION	Ministry of Civil Aviation	2
COAL	Ministry of Coal	18
COMMERCE	Ministry of Commerce	1
CULTURE DEVELOPMENT	Ministry of Culture	1
DEFENCE PRODUCTION	Department of Defence Production	0
DPIIT	Ministry of commerce and Industry	0
FERTILISERS	Department of Human Resource Development	0
FINANCE	Ministry of Finance	0
HEALTH AND FAMILY WELFARE	Ministry of Health and Family Welfare	5
HEAVY INDUSTRY	Ministry of Heavy Industry	1
HOME AFFAIRS	Ministry of Home Affair	4
EDUCATION	Department of Education	21
MINES	Ministry of Mines	0
PETROLEUM	Ministry of Petroleum and Natural Resources	5
POWER	Ministry Of Power	33
RAILWAYS	Railway Board	151

ROAD TRANSPORT AND HIGHWAYS	Ministry of Road Transport and Highways	468
RURAL DEVELOPMENT	Ministry of Rural Development	4
SHIPPING AND PORTS	Ministry of Shipping and Ports	0
STEEL	Ministry of Steel	1
TELECOMMUNICATIONS	Ministry of Communication & Information Technology	0
URBAN DEVELOPMENT	Ministry of Housing and Urban Development	19
WATER RESOURCES	Ministry of Jal Shakti	2
Total		736
