

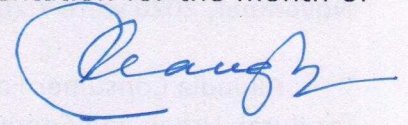
F. No. A-60011/32/2015-Coord
Government of India
Ministry of Statistics and Programme Implementation
(Co-ordination Division)

Sardar Patel Bhavan, Sansad Marg,
New Delhi, dated: January 21, 2021

OFFICE MEMORANDUM

Subject: Monthly summary to the Cabinet for the month of November & December, 2020 - reg.

The undersigned is directed to circulate herewith the monthly summary of activities of the Ministry of Statistics and Programme Implementation for the month of November & December, 2020.



(Lalitana Chhangte)
Director to the Govt. of India
Ph. 011-23340139

Encl: As above.

To

1. All Members of Council of Ministers (As per list).
2. All Secretaries to the Government of India (As per list).
3. Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
4. Vice Chairman, NITI Aayog, Yojana Bhawan, New Delhi.
5. The Secretary to Hon'ble President of India, Rashtrapati Bhawan, New Delhi.
6. The Secretary to Hon'ble Vice President of India, 6 Moulana Azad Road, New Delhi.
7. The Principal Information Officer, M/o Information and Broadcasting, 1st Floor, Shastri Bhawan, New Delhi.

Copy to:

- i. PS to Hon'ble Minister of State (I/C), S&PI, S.P. Bhawan, New Delhi
- ii. Sr PPS to Secretary (S&PI), S.P. Bhawan, New Delhi.
- iii. PPS, ADG (SCD), Sankhiyiki Bhawan, 'C' Block, 1st Floor, M.V. Marg, Delhi.
- iv. PPS to ADG, CAP, S.P. Bhawan, New Delhi.
- v. PPS to DDG (PI Wing), R.K Puram, New Delhi.

Copy also to: DIID (Including Computer Centre), Level-3, East Block-10, R.K. Puram, New Delhi with the request to upload the monthly summary on the official web site of the Ministry.

Major initiatives and achievements of the Ministry of Statistics & Programme Implementation during December, 2020

1. National Statistics Office (NSO) released the Price Movement of Sub-Groups/Groups of Consumer Price Index (CPI) on Base 2012=100 for All India Rural, Urban, Combined for the month of December, 2020 (Provisional) and for the month of November, 2020 (Final) on 12th January, 2021. Price data are collected from selected 1114 urban markets and 1181 villages by the Field Operations Division of NSO, MoSPI in a uniform weekly roaster. The General Consumer Price Indices (CPI) for the month of December, 2020 (**Provisional**) for Rural, Urban and Combined were 158.5, 156.0 and 157.3, showing an annual inflation rate of 4.07%, 5.19% and 4.59% respectively. The corresponding inflation rates (Final) for Rural, Urban and Combined for **November, 2020** were 7.20%, 6.73% and 6.93% respectively.
2. All-India Consumer Food Price Index (CFPI) for the month of **December, 2020** (Provisional) for Rural, Urban and Combined were 159.1, 163.4 and 160.6 respectively. All India year-on-year inflation rates for CFPI for the month of **December, 2020** for Rural, Urban and Combined sector were 3.11%, 4.08% and 3.41% respectively. The corresponding inflation rates (Final) for Rural, Urban and Combined for **November, 2020** were 9.64%, 9.23% and 9.50% respectively.
3. The Index of Industrial Production (IIP) for the month of November, 2020 was released on 12th January, 2021 and it stands at 126.3.
4. Fieldwork of 7th Economic Census (EC) is nearing completion in most of the States and UTs. As on 31.12.2020, more than 36.87 Crore surveys have been completed by the Implementing Agency. Provisional results (on data collected thus far) have been shared with States / UTs for their comments, etc. During December, 2020, total 11 webinars with senior officials of 13 State/ UT Governments were conducted to resolve their operational issues and data finalization.
5. The highlights of the Central Sector Projects costing Rs.150 crores and above monitored under Online Computerized Monitoring System (OCMS) by this Ministry for the month of December, 2020 are as under:

Total number of Ongoing Projects	1687
Number of Projects having Cost Overruns w.r.t. original cost	450
Number of Projects having Time Overruns	558
Number of Projects reported completion	6
Cumulative Expenditure till March 2020	Rs. 1100544.29 crore
Expenditure during current month (December 2020)	Rs. 18470.13 crore
Total Expenditure during current F.Y. (2020-21) up to December'2020	Rs. 117148.08 crore
Cumulative Expenditure till December 2020	Rs. 1217692.37 Crore

6. In the month of **November 2020**, out of 11 infrastructure sectors monitored by this Ministry, the performance of Power Generation (+0.24%), up-gradation of Highways by State PWD & Border Road Organization (BRO) (+50.43%), Export Cargo handled at Airports (+20.71%) and Import Cargo handled at Airports (+34.57%) **exceeded its targets**.

7. The Sectors that **fell short of their targets** in the month of **November 2020** are Coal Production (-22.55%), Fertilizers Production (-10.64%), Crude Oil Production (-5.28%), Refinery Production (-15.95%), Natural Gas Production (-14.79%), Upgradation of Highways by NHAI (-11.07%), Railways (-7.70%), Passenger Traffic handled at International Terminal of the Airports (-51.10%) and Passenger Traffic handled at Domestic Terminal of the Airports (-42.47%).

8. Sector wise and Ministry/Department wise distribution of projects which were not reported on OCMS in the month of December, 2020 :

SECTOR_NAME	Ministry/Department	TOTAL
ATOMIC ENERGY	Department of Atomic Energy	0
CIVIL AVIATION	Ministry of Civil Aviation	19
COAL	Ministry of Coal	32
COMMERCE AND INDUSTRY	Ministry of Commerce and Industry	1
HEALTH AND FAMILY WELFARE	Ministry of Health and Family Welfare	4
HEAVY INDUSTRY	Ministry of Heavy Industry	1
HUMAN RESOURCE DEVELOPMENT	Department of Human Resource Development	18
PETROLEUM	Ministry of Petroleum and Natural Resources	15
POWER	Ministry of Power	17
RAILWAYS	Railway Board	80
ROAD TRANSPORT AND HIGHWAYS	Ministry of Road Transport and Highways	329
TELECOMMUNICATIONS	Ministry of Communication & Information Technology	6
URBAN DEVELOPMENT	Ministry of Housing and Urban Development	13
WATER RESOURCES	Ministry of Jal Shakti	49
SHIPPING	Ministry Of Shipping	0
CULTURE DEVELOPMENT	Ministry of Culture	0
FINANCE	Ministry of Finance	0
DEFENCE PRODUCTION	Ministry of Defense	1
HOME AFFAIRS	Ministry of Home Affairs	1
RURAL DEVELOPMENT	Ministry of Rural Development	4
STEEL	Ministry of Steel	1
Total		591

Major initiatives and achievements of the Ministry of Statistics & Programme Implementation during November, 2020

1. The National Statistical Office (NSO), Ministry of Statistics and Programme Implementation released Price Movement of Sub-Groups / Groups of Consumer Price Index (CPI) on Base 2012=100 for All India Rural, Urban, Combined for the month of **November 2020 (provisional) and for the month of October 2020 (Final) on 14th December 2020**. Price data are collected from selected 1114 urban markets and 1181 villages by the Field Operations Division of NSO, MoSPI in a uniform weekly roaster. The General Consumer Price Indices (CPI) for the month of November 2020 (**Provisional**) for Rural, Urban and Combined were 160.7, 156.9 and 158.9, showing an annual inflation rate of 7.20%, 6.73% and 6.93% respectively. The corresponding inflation rates (Final) for Rural, Urban and Combined for **October 2020** were 7.75%, 7.33% and 7.61% respectively.
2. All-India Consumer Food Price Index (CFPI) for the month of **November 2020 (Provisional)** for Rural, Urban and Combined were 164.8, 167.8 and 165.9 respectively. All India year-on-year inflation rates for CFPI for the month of **November, 2020 (Provisional)** for Rural, Urban and Combined sector were 9.57%, 9.10% and 9.43% respectively. The corresponding inflation rates (Final) for Rural, Urban and Combined for **October, 2020** were 11.12%, 10.86% and 11.00% respectively.
3. The Index of Industrial Production (IIP) for the month of October 2020 was released on **11th December 2020**. The IIP for the month of October 2020 stood at 128.5.
4. Fieldwork of 7th Economics Census (EC) is going on in 35 States / UTs and is nearing completion in most State/ UTs. As on 29.11.2020, more than 33.17 crore household surveys have been completed by the Implementing Agency. Provisional Results (on data collected thus far) have been shared with State/UTs for their comments, etc. During November' 2020, total 16 webinars with senior officials of 19 State / UT Governments were conducted for, inter-alia, discussing for data finalization of 7th EC and Operational issues faced by State / UTs.
5. Two workshops on Sustainable Development Goals (SDGs) State Indicator Framework (SIF) and Global Indices covering 18 States/UTs were conducted on 24th and 26th November, 2020 with the objective to assess the status of monitoring of SDGs at Sub-National level through monitoring framework(s) and to provide suggestions for further course of action.
6. A two-day '**EnviStats India GIS Webinar**' was organised on 26-27 November, 2020 to sensitize the users about the role of GIS datasets in compilation of environment accounts. Since the first day of the event, i.e. 26th November 2020, coincided with the country's 'Constitution Day', the event was also used to create awareness of the fundamental duty of every citizen 'to protect and improve the natural environment'.
7. The time lag of generating Reports on Central Infrastructure Projects has been reduced from 45 days to 15 days. As result of which, the highlights of the infrastructure sectors project of

the country monitored under Online Computerized Monitoring System (OCMS) for the month of October, 2020 and November 2020 are as under.

7.1 The status of ongoing Central Sector Projects costing Rs.150 crores and above are:

Description	October 2020	November 2020
Total number of Ongoing Projects	1666	1671
Number of Projects having Cost Overruns wrt original cost	439	442
Number of Projects having Time Overruns	539	536
Number of Projects reported completion	2 Projects (Coal)	0
Cumulative Expenditure till March 2020	Rs.1096274.49 crore	Rs.1100688.92 crore
Expenditure during the respective month	Rs.10842.18 crore	Rs.11072.69.18 crore
Total Expenditure during current F.Y. (2020-21) up to respective month	Rs.78089.24 crore	Rs.93308.89 crore
Cumulative Expenditure till respective month	Rs.1174363.73 crore	Rs.1193997.81crore

7.2 In the month of **October 2020**, the up gradation of highways by state PWD & Border Road Organization (BRO) (+24.48%), Export Cargo handled at Airports (+21.07%) and Import Cargo handled at Airports (+31.56%) exceeded its targets.

7.3 However the Sectors that fell short of their targets are Power Generation (-0.45%), Coal Production (-23.38%), Fertilizers Production (-10.83%), Crude Oil Production (-5.00%), refinery production (-18.41%), Natural Gas Production (-13.90%), Up gradation of Highways by NHAI (-25.72%), Railways (-9.18%), Passenger traffic handled at International terminal of the Airports (-43.65%) and Passenger traffic handled at Domestic terminal of the Airports (-43.25%).

7.4 Sector wise and Ministry/Department wise distribution of projects which were **not** reported on OCMS in the month of October 2020 and November 2020

SECTOR_NAME	Ministry/Department	October 2020	November 2020
ATOMIC ENERGY	Department of Atomic Energy	0	1
CIVIL AVIATION	Ministry of Civil Aviation	13	13
COAL	Ministry of Coal	13	2
COMMERCE AND INDUSTRY	Ministry of Commerce and Industry	2	1
HEALTH AND FAMILY WELFARE	Ministry of Health and Family Welfare	4	22

RURAL DEVELOPMENT MINISTRY	Ministry of Rural development	-	4
HUMAN RESOURCE DEVELOPMENT	Department of Human Resource Development	5	24
PETROLEUM	Ministry of Petroleum and Natural Resources	76	11
POWER	Ministry of Power	44	15
RAILWAYS	Railway Board	99	263
ROAD TRANSPORT AND HIGHWAYS	Ministry of Road Transport and Highways	399	422
TELECOMMUNICATIONS	Ministry of Communication & Information Technology	7	7
URBAN DEVELOPMENT	Ministry of Housing and Urban Development	32	21
WATER RESOURCES	Ministry of Jal Shakti	39	24
SHIPPING	Ministry Of Shipping	1	0
CULTURAL DEVELOPMENT	Ministry of Culture	-	1
FINANCE	Ministry of Finance	-	2
Total		734	833
