

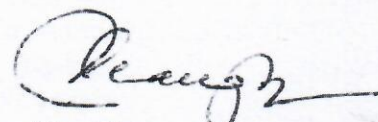
No. A-60011/32/2015-Coord
Government of India
Ministry of Statistics and Programme Implementation
(Coordination section)

Sardar Patel Bhavan, Sansad Marg,
New Delhi, dated the 21st June 2018

OFFICE MEMORANDUM

Subject:-Monthly summary for the Cabinet for the month of May 2018 -regarding.

The undersigned is directed to circulate herewith the monthly summary of activities of the Ministry of Statistics and Programme Implementation for the month of May 2018.



((Lalitana Chhangte)

Deputy Secretary to the Govt. Of India

Ph. 011-23340139

Encl. As above.

To

1. All Members of Council of Ministers (As per list)
2. All Secretaries to the Government of India (As per list)
3. Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
4. Vice Chairman, NITI Aayog, Yojana Bhawan, New Delhi.
5. The Secretary to Hon'ble President of India, Rashtrapati Bhawan, New Delhi.
6. The Secretary to Hon'ble Vice President of India, 6 Moulana Azad Road, New Delhi.
7. The Principal Information Officer, M/o Information and Broadcasting, 1st Floor, Shastri Bhawan, New Delhi.

Copy to:-

- (i) PS to Hon'ble Minister (S&PI), S.P. Bhawan, New Delhi.
- (ii) PS to Hon'ble Minister of State (S&PI), 10, Ashoka Road, New Delhi
- (iii) PPS to Secretary (S&PI), S.P. Bhawan, New Delhi.
- (iv) PPS to Additional Secretary (S&PI), R.K. Puram, New Delhi.
- (v) PPS to DG, NSSO, Sankhiyiki Bhavan, 'C' Block, 1st Floor, M.V. Marg, New Delhi.
- (vi) PPS to ADG, CAP, S.P. Bhawan, New Delhi.
- (vii) PPS to DDG (PI Wing), R.K Puram, New Delhi.

Ministry of Statistics & Programme Implementation
Government of India
Monthly Summary for the month of May 2018

1. On the Statistics side, we released monthly Index of Industrial Production (IIP), the Consumer Price Index (CPI), the Press Note on Provisional Estimates of Annual National Income, 2017-18 and the estimates of Gross Domestic Product (GDP) for the 4th Quarter of 2017-18 on 31st May 2018. The salient features of these are:

- As per the Quick Estimates (QE) of Index of Industrial Production (IIP) with base year 2011-12 released on 11th May 2018, the general index for the month of March 2018 stood at 139.0, which is 4.4 % higher as compared to the level in the corresponding month of previous year.
- The General Consumer Price Indices (CPI) with base year 2012 for the month of April 2018 (provisional) for Rural, Urban and Combined showed an annual inflation rate of 4.67%, 4.42% and 4.58% respectively. The Consumer Food Price Indices (CFPI) for April 2018 (provisional) for Rural, Urban and Combined showed an annual inflation rate of 3.56%, 1.29% and 2.80% respectively.
- GDP at current prices for the year 2017-18 is estimated at ₹167.73 lakh crore, showing a growth rate of 10.0 % over the First Revised Estimates of GDP for the year 2016-17 of ₹152.54 lakh crore.
- The GNI at current prices is estimated at ₹165.87 lakh crore during 2017-18, as compared to ₹150.77 lakh crore during 2016-17, showing a rise of 10 %.
- The per capita income at current prices during 2017-18 is estimated to have attained a level of ₹112835 as compared to the estimates for the year 2016-17 of ₹103870 showing a rise of 8.6 %.
- Real GDP or GDP at constant (2011-12) prices for the year 2017-18 is now estimated at ₹130.11 lakh crore showing a growth rate of 6.7 % over First Revised Estimates of GDP for the year 2016-17 of ₹121.96 lakh crore, released on 31st January 2018. Real GVA, i.e., GVA at basic constant (2011-12) prices for the year 2017-18 is now estimated at ₹119.76 lakh crores showing a growth rate of 6.5 % over First Revised Estimates of GVA for the year 2016-17 of ₹112.48 lakh crore, released on 31st January 2018.
- The Gross National Income (GNI) at 2011-12 prices is now estimated at ₹128.64 lakh crore during 2017-18, as against the previous year's estimate of ₹120.52 lakh crore. In terms of growth rates, the Gross National Income is estimated to have risen by 6.7 % during 2017- 18, in comparison to the growth rate of 7.1 % in 2016-17.
- The per capita income in real terms (at 2011-12 prices) during 2017-18 is estimated to have attained a level of ₹86668 as compared to ₹82229 for the year 2016-17. The growth rate in per capita income is estimated at 5.4 % during 2017-18, as against 5.7 % in the previous year.
- GDP at current prices in Q4 of 2017-18 is estimated at ₹45.34 lakh crore, as against ₹40.90 lakh crore in Q4 of 2016-17, showing a growth of 10.9 %. GVA at current basic prices in Q4 of 2017-18 is estimated at ₹39.51 lakh crore, as against ₹35.69 lakh crore in Q4 of 2016-17, showing a growth of 10.7 %.

- GDP at constant (2011-12) prices in Q4 of 2017-18 is estimated at ₹34.77 lakh crore, as against ₹32.27 lakh crore in Q4 of 2016-17, showing a growth rate of 7.7 %. GVA at basic prices at constant (2011-12) prices in Q4 of 2017-18 is estimated at 31.01 lakh crore, as against ₹28.83 lakh crore in Q4 of 2016-17, showing a growth rate of 7.6 %.

2. Our monitoring of the infrastructure sector highlighted the following:

- As per the latest Flash Report for the ongoing Central Sector Projects costing ₹150 crore and above of March 2018:

Total number of Ongoing Projects	1315
Number of Projects having Cost Overruns	345 (68.34%)
Number of Projects having Time Overruns	254
Average Delay/Time overrun of the Delayed Project	46.20 month
Number of Projects reported completion	8 (7 in Power and 1 in Petroleum sector)
Cumulative Expenditure till March 2017	₹ 5,85,652.68 Crore
Cumulative Expenditure till March 2018	₹ 6,63,626.77 Crore
Expenditure during current FY (2017-18)	₹ 1,47,810.27 Crore
Expenditure during the month (March 2018)	₹ 15, 524.60 Crore

- As per the latest Review Report on the Performance of the Infrastructure Sectors for the period April 2017 - March 2018, Power Generation (+6.41%), Refinery Production (+2.41%), Export Cargo handled at Airports (+10.66%), Import Cargo handled at Airports (+16.22%) and Passenger traffic handled at Domestic terminal of the Airports (+4.41%) exceeded their targets.
- The Sectors that fell short of their targets are Coal Production (-7.34%), Fertilizers Production (-11.70%), Crude Oil Production (-4.68%), Natural Gas Production (-7.07%), Upgradation of Highways by NHAI (-48.82%), Upgradation of Highways by State PWD & Border Road Organisation (BRO) (-13.05%), Goods traffic carried by Railways (-0.50%) and Passenger traffic handled at International terminal of the Airports (-2.28%).

3. Under MPLADS, ₹340.00 crore have been released during the Month of May 2018 and the total fund released during the financial year 2018-19 up to 31st May 2018 is ₹630.00 crore.

4. Status report on Minimum Government, Maximum Governance:

A new integrated MPLADS website, developed on state-of-the-art Microsoft technology platform with built-in security features is in operation. This new website provides single point of reference for all stakeholders including Members of Parliament and District Authorities. All MPLADS funds releases are being made only through PFMS & information about release of funds is uploaded on the website. The Ministry is regularly organizing training programmes for the district officials on the new website.
