

TWENTY POINT PROGRAMME-2006
PROGRESS REPORT
FOR
APRIL-MAY, 2012



GOVERNMENT OF INDIA
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION
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Twenty Point Programme – 2006

An Introduction

The Twenty Point Programme (TPP) was launched by the Government of India in the year 1975 and restructured in 1982, 1986 and again in 2006. The restructured programme, known as Twenty Point Programme (TPP) – 2006, became operational with effect from 1st April, 2007. The Programme is meant to give a thrust to schemes relating to poverty alleviation, employment generation in rural areas, housing, education, family welfare & health, protection of environment and many other schemes having a bearing on the quality of life, especially in the rural areas.

2. The programmes and schemes under the TPP-2006 are in harmony with the priorities contained in the Millennium Development Goals (MDGs) of the United Nations and SAARC Social Charter. The original nomenclature, namely the Twenty Point Programme, which has been in existence for more than three decades and carries the stamp of familiarity among the people and administrative agencies, has been retained.

3. Twenty Point Programme (TPP) – 2006 originally consisted of 20 Points (***Appendix-1***) and 66 items being monitored individually by Central Nodal Ministries concerned. Up to 2007-08, out of 66 items, 22 items were monitored on monthly basis. From 1st April, 2008 *Sampoorna Grameen Rojgar Yojana* (SGRY) has been merged with another item namely “*National Rural Employment Guarantee Act*” which has now been renamed as *Mahatma Gandhi National Rural Employment Guarantee Act* from 31st December, 2009 therefore, SGRY has been dropped from the list of 66 items and only 65 items are now monitored under TPP-2006 since 2008-09. The list of 65 items is enclosed at ***Annexure-I***.

4. Out of 65 items, 20 items (information in respect of 16 items is being collected from various States/ UTs and for remaining 4 items from the concerned Central Nodal Ministries) are being monitored on monthly basis during the period 2012-13 against the targets fixed at the beginning of financial year by the central nodal Ministries and State Governments (***Appendix-2&3***). The remaining items under TPP-2006 are being monitored on annual basis as the information in respect of these items will be made available by the concerned Central Nodal Ministries only on annual basis. These 65 items consist of about 160 identified parameters, however for the purpose of monthly performance, 19 identified parameters have been taken (***Appendix-4***).

5. Some of the schemes/programmes are yet to be operationalised by the Central Nodal Ministries concerned. These items will be monitored only after the schemes concerning them come into existence and their frequency of monitoring will be decided later. The details of such items are available at ***Appendix-5***.

6. The monitoring mechanism for TPP-2006 has been widened by including block level monitoring in addition to District, State and Central level monitoring. Most of the States/Union Territories have constituted the block, district and state level monitoring committees. At the Centre, the progress of individual items is monitored and reviewed by the Departments/Ministries concerned. The Ministry of Statistics & Programme Implementation (MOSPI) monitors the Programme/ schemes covered under TPP-2006 on the basis of performance report received from State Governments/UT Administrations and central nodal Ministries.

Twenty Point Programme – 2006

List of Twenty Points

1. Garibi Hatao [Poverty Eradication]
2. Jan Shakti [Power to People]
3. Kisan Mitra [Support to Farmers]
4. Shramik Kalyan [Labour Welfare]
5. Khadya Suraksha [Food Security]
6. Subke Liye Aawas [Housing for All]
7. Shudh Peya Jal [Clean Drinking Water]
8. Jan Jan Ka Swasthya [Health for All]
9. Sabke Liye Shiksha [Education for All]
10. Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
11. Mahila Kalyan [Women Welfare]
12. Bal Kalyan [Child Welfare]
13. Yuva Vikas [Youth Development]
14. Basti Sudhar [Improvement of Slums]
15. Paryavaran Sanrakshan evam Van Vridhi [Environment Protection and Afforestation]
16. Samajik Suraksha [Social Security]
17. Grameen Sadak [Rural Roads]
18. Grameen Oorja [Energization of Rural Area]
19. Pichhara Kshetra Vikas [Development of Backward Areas]
20. e- Shasan [IT enabled e-Governance]

Twenty Point Programme – 2006

Monthly Monitored Items

1. Employment Generation under the *Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)*
2. Swaranjayanti Gram Swarojgar Yojana (SGSY)
3. ***Self help Groups:***
 - (i) Self help Groups formed under SGSY
 - (ii) SHGs to whom income generating activities provided under SGSY
4. Distribution of Waste land to landless
5. Minimum Wages Enforcement (Including Farm Labour)
6. ***Food Security:***
 - (i) Targeted Public Distribution System (TPDS) for AAY, APL& BPL,
 - (ii) *TPDS* only for Antyodaya Anna Yojana (AAY)
 - (iii) *TPDS* only for Below Poverty Line (BPL)
7. Rural Housing for Indira Awaas Yojana (IAY)
8. EWS/LIG Houses in Urban Areas
9. ***Rural Areas-*** National Rural Drinking Water Programme- (NRDWP)
 - (i) Coverage of Habitations (Partially Covered & Slipped back)- (*NRDWP*)
 - (ii) Coverage of Water Quality Affected Habitations – (*NRDWP*)
10. Sanitation Programme in Rural Areas
11. Institutional Delivery
12. SC Families Assisted
13. Universalisation of ICDS Scheme
14. Functional Anganwadis
15. Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
16. ***Afforestation:***
 - (a) Area Covered under Plantation on - Public and Forest Lands
 - (b) Number of Seedlings planted on -Public and Forest Lands
17. Rural Roads constructed under Prime Minister Grameen Sadak Yojana (PMGSY)
18. Village Electrified under Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)
19. Energising Pump sets and
20. Supply of Electricity

STATUS OF RECEIPT OF TARGETS FOR MONTHLY MONITORED ITEMS UNDER TPP-2006

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
1	Employment Generation under the <i>Mahatma Gandhi National Rural Employment Guarantee Scheme</i>	-	(i) No. of job card issued (ii) Employment generated (iii) Wages given	Targets not fixed * by Administrative Ministry	-	Ministry of Rural Development
2	Swaranjayanti Gram Swarajgar Yojana (SGSY)	1	<i>Individual Swarozgaries Assisted</i> (i) Total (ii) SC (iii) ST (iv) Women (v) Disabled person	Targets fixed & received from Administrative Ministry	Yes	-do-
3	Self help Groups	2	SHGs under SGSY - SHGs formed - SHGs to whom income generating activities provided	Targets not fixed * by Administrative Ministry Targets fixed & received from Administrative Ministry	- Yes	-do- -do-
4	Distribution of waste land to the landless	-	Waste Land Distributed (i) Total (ii) SC (iii) ST (iv) Others	Targets not fixed * by Administrative Ministry	-	-do-
5	Minimum Wages Enforcement (including Farm Labour)	-	(a) <i>Agriculture and Farm workers</i> (i) Inspections made (ii) Irregularities detected (iii) Irregularities rectified (iv) Claims filed (v) claims settled (vi) Prosecution cases pending (vii) Prosecution cases filed (viii) Prosecution cases decided (b) <i>others</i>	Targets not fixed * by Administrative Ministry	-	Ministry of Labour & Employment

Ite m No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
6	Food Security: (i) Targeted Public Distribution System (AAY+APL+BPL) (ii) Antyodaya Anna Yojana (AAY) (iii) Below Poverty Line (BPL)	3 4 5	Allocation of Food Grains to States/UTs Allocation of Food Grains to States/UTs Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry -do- -do-	Yes Yes Yes	Ministry of Consumer Affairs, Food & Public Distribution -do- -do-
7	Rural Housing - Indira Awaas Yojana (IAY)	6	Houses Constructed	Targets fixed & received from Administrative Ministry	Yes	Ministry of Rural Development
8	EWS/LIG Houses in Urban Areas	7	Houses Constructed	Targets fixed & received from Administrative Ministry	Yes	M/o Housing and Urban Poverty Alleviation
9	Rural Areas - <i>National Rural Drinking Water Programme</i> - (NRDWP)	8 9	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP) (ii) Coverage of water quality affected habitations – (NRDWP)	Targets fixed & received from Administrative Ministry Targets fixed & received from Administrative Ministry	Yes Yes	Ministry of Drinking Water and Sanitation -do-
10.	Sanitation Programme in Rural Areas	-	Individual Household latrines constructed	Targets not fixed * by Administrative Ministry	-	Ministry of Drinking Water and Sanitation
11.	Institutional Delivery	-	Delivery in Institutions	Targets not fixed * by Administrative Ministry	-	Ministry of Health & Family Welfare
12.	SC Families Assisted	10	SC Families Assisted	Targets not received from Administrative Ministry & hence target of 2011-12 taken	No	M/o Social Justice and Empowerment
13.	Universalisation of ICDS Scheme	11	ICDS Blocks Operational (Cumulative)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development

Reminders were sent to Administrative Ministry to send target of 2012-13.

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
14.	Functional Anganwadis	12	Anganwadis Functional (cumulative)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development
15.	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	13	Poor Families Assisted	Targets fixed & received from Administrative Ministry	Yes	M/o Housing and Urban Poverty Alleviation
16	Afforestation: (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands	14	(a) Area Covered under Plantation on - Public and Forest Lands	Targets fixed & received from Administrative Ministry	Yes	Ministry of Environment and Forest
		15	(b)Number of Seedlings	Targets fixed & received from Administrative Ministry	Yes	do
17.	Rural Roads – PMGSY	16	Length of Road Constructed	Targets fixed & received from Administrative Ministry	Yes	Ministry of Rural Development
18.	Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)	17	Villages electrified	Targets fixed & received from Administrative Ministry	Yes	Ministry of Power
19.	Energising Pump sets	18	Pumpsets Energised	Targets fixed & received from Administrative Ministry	Yes Targets of 06 States have been received so far	-do-
20	Supply of Electricity	19	Electricity demanded	Targets fixed & received from Administrative Ministry	Yes	-do-

** The items where Administrative Ministries have not fixed State-wise targets are not monitored for performance analysis. These items are normally demand driven based and are accordingly monitored for actual achievements only.*

Twenty Point Programme – 2006

Items/Parameters identified for appraisal

For the purpose of monthly appraisal, the performance of States under TPP-2006 is evaluated on the following 19 Parameters, contained in 15 Items and as per State/UT wise targets fixed by the Central Administrative Ministries.

Items	Para- meters	Description of Item
1	1	Total No. of Individual Swarozgaries Assisted under SGSY
2	2	SHGs to whom income generating activities provided under SGSY
3	-	Food Security:
	3	(i) Targeted Public Distribution System (TPDS) for AAY, APL & BPL,
	4	(ii) TPDS only for Antyodaya Anna Yojana (AAY)
	5	(iii) TPDS only for Below Poverty Line (BPL)
4	6	Rural Housing under Indira Awaas Yojana (IAY)
5	7	EWS/LIG Houses in Urban Areas
6	-	Rural Areas: National Rural Drinking Water Programme -(NRDWP)
	8	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)
	9	(ii) Coverage of Water Quality Affected Habitations – (NRDWP)
7	10	SC Family Assisted
8	11	Universalisation of ICDS Scheme
9	12	Functional Anganwadis
10.	13	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
11	-	Afforestation:
	14	(i) Area Covered under Plantation on- Public and Forest Lands
	15	(ii) Number of Seedlings planted on- Public and Forest Lands
12	16	Rural Roads constructed under Prime Minister Grameen Sadak Yojana (PMGSY)
13	17	Village electrified under Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)
14	18	Energising Pump sets and
15	19	Supply of Electricity

List of items where the concerned schemes are yet to be operationalised

(i) ***Quick and inexpensive justice–Gram Nyayalayas and Nyaya Panchayats¹***: Ministry of Panchayati Raj is consulting Central Ministries and States/UT Governments regarding draft bill on Nyaya Panchayats.

(ii) ***Sports for all in Rural and Urban Areas²***: The scheme titled “Nagar Palika Yuva Krida Aur Khel Abhiyan” for the development of sports infrastructure in urban areas is yet to be approved.

1. when operationalise will be monitored under Point No. 2 *Jan Shakti (Power to People)* (Item 6)
2. when operationalise will be monitored under Point No 13 *Yuva Vikas (Youth Development)* (Item 47)

PART - I

TWENTY POINT PROGRAMME - 2006

OVERALL PERFORMANCE ANALYSIS

Twenty Point Programme-2006

Progress Report* – (April-May, 2012)

This monthly progress report of Twenty Point Programme-2006 consists of two parts: **Part-I** contains an analysis of the overall performance, whereas **Part-II** deals with item-wise performance.

2. The report is compiled on the basis of data received from the Central Nodal Ministries and State Governments/UT Administrations. The data is received either through web enabled software developed by National Informatics Centre (NIC) Cell in this Ministry or through Fax/e-mail/post. The processing of data has been done in association with NIC Cell.
3. The analysis for the period **April-May, 2012** shows that the performance under **12 items** has been **‘Very Good’** (90% or above the targets). These items are:
 - (i) SC Families Assisted
 - (ii) Individual Swarozgaries Assisted under SGSY
 - (iii) Urban Poor Families Assisted under Seven Point Charter
 - (iv) Houses Constructed under Indira Awaas Yojana (IAY)
 - (v) Pumpsets Energised
 - (vi) Road Constructed under Prime Minister Grameen Sadak Yojana (PMGSY)
 - (vii) Food Security: Targeted Public Distribution System only for BPL
 - (viii) Food Security: Targeted Public Distribution System only for AAY
 - (ix) ICDS Blocks Operational (Cum.)
 - (x) Anganwadis Functional (Cum.)
 - (xi) Food Security: Targeted Public Distribution System for (APL+ BPL+AAY) and
 - (xii) Supply of Electricity
4. There is no item in the category of **‘Good’** (80% to 90% of target).
5. The performance of **seven items** has been **‘Poor’** (below 80% of target). These items are:
 - (i) Village Electrified- Rajiv Gandhi Grameen Vidhyutikaran Yojana (RGVY)
 - (ii) Houses constructed under EWS/LIG
 - (iii) SHGs Provided Income Generating Activities under SGSY
 - (iv) Habitations covered (Partially covered & Slipped back)- NRDWP
 - (v) Coverage of water quality affected habitations – NRDWP
 - (vi) Seedlings Planted (Public and Forest Lands) and
 - (vii) Area Covered under Plantation (Public and Forest Lands)
6. Some of items under TPP-2006 namely “Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS), Self help Groups formed under SGSY, Sanitation Programme in Rural Area and Institutional Delivery” are demand driven and no targets are assigned by concerned nodal Ministries where as for items like “Distribution of Wasteland to the landless” & Minimum Wages Enforcement (including Farm Labour), concerned administrative Ministries are not in position to provide State/UT-wise targets as such all these items are being monitored on monthly basis without any targets and accordingly not considered for the purpose of appraisal. *The nomenclature of Accelerated Rural Water Supply Programme-ARWSP has been changed to National Rural Drinking Water Programme—(NRDWP) covering two parameters viz. (i) Coverage of Habitations (Partially Covered & Slipped back and (ii) Coverage of water quality affected habitations—(NRDWP).* The items where quarterly/ annual targets have been provided by the Ministries concerned, monthly targets have been worked out on prorata basis.
7. Information on MPR for the period **April-May, 2012** has not been received from the State of Arunachal Pradesh. The performance of this State for the period **April-May, 2012** has been taken as Nil in this MPR.

* Based on monthly monitored 19 Parameters.

HIGHLIGHTS OF PERFORMANCE

Sl. No.	Item	Achievement for April-May 2012
1- Employment Generated under MGNREGS.		
	(i) No. of Job cards issued	13.99 lakh *
	(ii) Employment generated	29.32 crore mandays
	(iii) Wages given	Rs.2983.58 crore
2- Swaranjayanti Gram Swarozgar Yojana (SGSY)		
	No. of Individual Swarozgaries Assisted	42,425
3- Self help Groups		
	(i) No. of SHGs formed	36,511
	(ii) No. of SHGs to whom income generating activities provided under SGSY	6,208
4- Distribution of waste land to the landless		
	Land Distributed	28,504 hectare
5- Minimum Wages Enforcement (Including Farm Labour)		
	(i) No. of Inspections made	6,361
	(ii) No. of Irregularities detected	1,334
	(iii) No. of Irregularities rectified	1,362
	(iv) No. of Claims filed	323
	(v) No. of Claims settled	487
	(vi) No. of Prosecution cases Pending	420
	(vii) No. of Prosecution cases filed	0
	(viii) No. of Prosecution cases decided	0
6- Food Security: (i) TPDS (ii) AAY (iii) BPL		
	(i) Food Security: Targeted Public Distribution System (TPDS)	76.94 lakh tonnes
	(ii) Food Security: Antyodaya Anna Yojana (AAY)	17.72 lakh tonnes
	(iii) Food Security: Below Poverty Line (BPL)	30.33 lakh tonnes
7- Rural Housing-Indira Awaas Yojana		
	No. of Houses constructed	2,27,576
8- EWS/LIG Houses in Urban Areas		
	No. of Houses constructed	12,760

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Sl. No.	Item	Achievement for April- May2012
9-	Rural Areas. - National Rural Drinking Water Programme-(NRDWP)	
	(i) Coverage of Habitations (Partially covered & Slipped back)- (NRDWP)	2,012
	(ii) Coverage of Water Quality Affected Habitations – (NRDWP)	291
10-	Sanitation Programme in Rural Areas	
	No. of Individual household latrines constructed	10.39 lakh
11-	Institutional Delivery	
	No. of Deliveries in Institutions	19.51 lakh
12-	SC Families Assisted	
	No. of SC Families Assisted	5.45 lakh
13-	Universalisation of ICDS Schemes	
	No. of ICDS Blocks Operational (Cum.)	6,813
14-	Functional Anganwadis	
	No. of Anganwadis Functional (Cum.)	12.57 lakh
15-	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	
	No. of Poor Families Assisted	1.58 lakh
16-	Afforestation:	
	(i) Area Covered under Plantation (Public and Forest Lands)	729 hectares
	(ii) No. of Seedlings Planted (Public and Forest Lands)	19,35 lakh
17-	Rural Road- Prime Minister Grameen Sadak Yojana (PMGSY)	
	Length of Road Constructed	3,879 Kms
18-	Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)	
	No.of Villages Electrified	988
19-	Energized Pumps sets	
	No. of Pumps sets energized	60,646
20-	Supply of Electricity	
	Electricity supplied	1,47,285 Million Units(MU)

Note:- * Some of States are reporting cumulative performance since inception. These are now reconciled with the performance figures supplied by M/o Rural Development to set performance targets during April-May 2012.

ACHIEVEMENT HIGHLIGHTS

PERFORMANCE OF TARGET ORIENTED PARAMETERS

DURING APRIL-MAY, 2012

The cumulative performance during April to May, 2012 has been "Very Good" for 12 items/Parameters, "Good" for 0 items/Parameters, and "Poor" for 7 item/Parameter.

A. "Very Good" Performance (90% or above of targets)		
<u>No.</u>	<u>Items</u>	<u>% Achievement</u>
1	SC Families Assisted	466
2	Individual Swarozgaris Assisted - SGSY	433
3	Urban Poor Families Assisted under Seven Point Charter	318
4	Houses constructed - IAY	113
5	Pumps sets energized	108
6	Road Constructed- PMGSY	106
7	Food Security - Targeted Public Distribution System (Only BPL)	104
8	Food security-Targeted Public Distribution system only AAY)	104
9	ICDS Blocks Operational (Cum.)	97
10	Anganwadis Functional (Cum.)	94
11	Food security-Targeted Public Distribution system (APL+BPL+AAY)	92
12	Supply of Electricity	92
B. "Good" Performance (80% to 90%)		
C. Areas of concern-where the performance is below 80%		
13	Villages Electrified - RGGVY	73
14	Houses constructed - EWS/LIG	38
15	SHGs provided income generating activities	35
16	Habitations covered (Partially covered & Slipped back) - NRDWP	26
17	Coverage of water quality affected habitations - NRDWP	16
18	Seedlings Planted (Public and Forest Lands)	1
19	Area Covered under Plantation (Public and Forest Lands)	0

Table - A**Targets for 2012-2013 & April to May, 2012 and achievements during the period April to May, 2012****ALL INDIA PERFORMANCE**

Sl. No.	Item Description	Units	Targets		Achievements	% Achievements of Targets during April -May,2012
			2012-2013	April - May,2012	April - May,2012	
1	Individual Swarozgaries Assisted - SGSY	Number	98,101	9,809	42,425	433
2	SHGs provided income generating activities	Number	-	17,895	6,208	35
3	Food Security:Targeted Public Distribution System(TPDS)	Tonnes	-	83,27,928	76,94,069	92
4	Food Security:Antodaya Anna Yojana(AAY)	Tonnes	-	17,02,766	17,72,086	104
5	Food Security:Targeted Public Distribution System (Only BPL)	Tonnes	1,74,44,020	29,10,234	30,32,994	104
6	Houses constructed - IAY	Number	30,09,700	2,00,642	2,27,576	113
7	Houses constructed - EWS/LIG	Number	2,00,000	33,318	12,760	38
8	Habitations covered (Partially covered & Slipped back) - NRDWP	Number	1,15,139	7,671	2,012	26
9	Coverage of water quality affected habitations - NRDWP	Number	26,521	1,763	290	16
10	SC Families Assisted	Number	7,01,129	1,16,844	5,45,060	466
11	ICDS Blocks Operational (Cum.)	Number	7,018	7,014	6,813	97
12	Anganwadis Functional (Cum.)	Number	13,44,498	13,44,498	12,57,308	94
13	Urban Poor Families Assisted under Seven Point Charter	Number	3,00,000	49,981	1,58,813	318
14	Area Covered under Plantation (Public and Forest Lands)	Hectares	17,45,580	2,91,399	729	0
15	Seedlings Planted (Public and Forest Lands)	Number	1,12,56,28,063	18,79,16,992	19,34,865	1
16	Road Constructed- PMGSY	Kilometer	30,000	3,322	3,526	106
17	Villages Electrified - RGGVY	Number	14,432	1,356	985	73
18	Pumps sets energized	Number	3,36,948	56,150	60,646	108
19	Electricity supplied	Million Units	-	1,59,932	1,47,285	92

Table - B

STATE-WISE PERFORMANCE DURING APRIL TO MAY, 2012 (PERCENT ACHIEVEMENT)

Item No.	Description	ALL INDIA	AP	ARP	AS	BI	CHHA.	DELHI	GOA
1	Individual Swarozgaries Assisted - SGSY	433	0	0	124	0	14	NA	75
2	SHGs provided income generating activities	35	2	0	7	0	25	NA	7
3	Food security-Targeted Public Distribution system (APL+BPL+AAV)	92	95	98	88	87	94	110	113
4	Food security-Targeted Public Distribution system (only AAV)	104	127	99	98	117	100	85	100
5	Food Security - Targeted Public Distribution System (Only BPL)	104	125	102	98	107	97	121	100
6	Houses constructed - IAY	113	81	0	182	117	37	NA	0
7	Houses constructed - EWS/LIG	38	140	0	0	0	4	2	0
8	Habitations covered (Partially covered & Slipped back) - NRDWP	26	72	0	0	29	42	NA	NA
9	Coverage of water quality affected habitations - NRDWP	16	364	NA	0	11	7	NA	NA
10	SC Families Assisted	466	563	NA	0	1,857	17	135	0
11	ICDS Blocks Operational (Cum.)	97	100	95	100	100	74	99	100
12	Anganwadis Functional (Cum.)	94	96	98	96	98	81	97	100
13	Urban Poor Families Assisted under Seven Point Charter	318	3,732	0	19	0	0	0	0
14	Area Covered under Plantation (Public and Forest Lands)	0	0	0	0	0	0	6	0
15	Seedlings Planted (Public and Forest Lands)	1	0	0	0	0	0	5	0
16	Road Constructed- PMGSY	106	168	111	78	72	49	NA	NA
17	Villages Electrified - RGGVY	73	NA	15	31	179	49	NA	NA
18	Pumps sets energized	108	157	NA	NA	69	34	NA	269
19	Supply of Electricity	92	88	93	92	82	98	100	100

NA - Not Applicable

Table - B(Contd.)

STATE-WISE PERFORMANCE DURING APRIL TO MAY, 2012 (PERCENT ACHIEVEMENT)

Item No.	Description	ALL INDIA	GUJ	HRV	HP	J&K	JHAR.	KAR	KER
1	Individual Swarozgaries Assisted - SGSY	433	89	26	0	562	64	233	7
2	SHGs provided income generating activities	35	47	0	0	17	45	128	9
3	Food security-Targeted Public Distribution system (APL+BPL+AAV)	92	81	70	99	108	71	106	114
4	Food security-Targeted Public Distribution system (only AAV)	104	115	89	100	106	97	107	113
5	Food Security - Targeted Public Distribution System (Only BPL)	104	107	101	94	104	95	108	116
6	Houses constructed - IAY	113	85	9	111	105	207	119	134
7	Houses constructed - EWS/LIG	38	1	81	0	0	125	554	4
8	Habitations covered (Partially covered & Slipped back) - NRDWP	26	0	0	70	0	4	0	98
9	Coverage of water quality affected habitations - NRDWP	16	0	0	NA	0	0	0	50
10	SC Families Assisted	466	760	449	319	0	717	0	133
11	ICDS Blocks Operational (Cum.)	97	100	100	100	100	100	100	100
12	Anganwadis Functional (Cum.)	94	100	99	99	103	100	100	100
13	Urban Poor Families Assisted under Seven Point Charter	318	274	0	0	0	7	171	42
14	Area Covered under Plantation (Public and Forest Lands)	0	0	0	0	0	0	1	0
15	Seedlings Planted (Public and Forest Lands)	1	0	0	0	0	0	1	68
16	Road Constructed- PMGSY	106	800	1,133	12	61	87	623	12
17	Villages Electrified - RGGVY	73	NA	NA	0	25	53	NA	NA
18	Pumps sets energized	108	189	68	134	NA	12	162	100
19	Supply of Electricity	92	100	93	99	75	96	88	96

NA - Not Applicable

Table - B(Contd.)

STATE-WISE PERFORMANCE DURING APRIL TO MAY, 2012 (PERCENT ACHIEVEMENT)

Item No.	Description	ALL INDIA	MP	MAH	MANI	MEGH	MIZ	NAGA	ORI
1	Individual Swarozgaries Assisted - SGSY	433	111	21	0	0	0	0	0
2	SHGs provided income generating activities	35	22	5	0	32	0	0	0
3	Food security-Targeted Public Distribution system (APL+BPL+AAV)	92	74	84	112	105	96	125	95
4	Food security-Targeted Public Distribution system (only AAV)	104	84	105	102	106	95	136	95
5	Food Security - Targeted Public Distribution System (Only BPL)	104	96	105	105	105	95	127	100
6	Houses constructed - IAY	113	104	16	84	175	0	0	68
7	Houses constructed - EWS/LIG	38	0	47	0	0	0	0	0
8	Habitations covered (Partially covered & Slipped back) - NRDWP	26	9	38	0	31	0	0	144
9	Coverage of water quality affected habitations - NRDWP	16	4	61	NA	0	NA	0	48
10	SC Families Assisted	466	6	311	0	NA	NA	NA	48
11	ICDS Blocks Operational (Cum.)	97	100	100	100	100	100	100	100
12	Anganwadis Functional (Cum.)	94	87	88	90	100	100	100	98
13	Urban Poor Families Assisted under Seven Point Charter	318	24	33	0	0	0	0	37
14	Area Covered under Plantation (Public and Forest Lands)	0	0	0	0	0	0	0	0
15	Seedlings Planted (Public and Forest Lands)	1	0	0	0	2	0	0	0
16	Road Constructed- PMGSY	106	108	207	333	33	162	0	113
17	Villages Electrified - RGGVY	73	27	NA	0	64	50	25	121
18	Pumps sets energized	108	253	NA	NA	NA	NA	NA	205
19	Supply of Electricity	92	90	96	93	72	92	91	94

NA - Not Applicable

Table - B(Contd.)

STATE-WISE PERFORMANCE DURING APRIL TO MAY, 2012 (PERCENT ACHIEVEMENT)

Item No.	Description	ALL INDIA	PUDU	PUN	RAJ	SIK	TN	TRI	UTTA.
1	Individual Swarozgaries Assisted - SGSY	433	1,267	0	0	358	0	0	14
2	SHGs provided income generating activities	35	53	0	0	48	0	0	25
3	Food security-Targeted Public Distribution system (APL+BPL+AAY)	92	101	63	100	107	103	105	103
4	Food security-Targeted Public Distribution system (only AAY)	104	105	48	98	100	115	108	90
5	Food Security - Targeted Public Distribution System (Only BPL)	104	120	62	97	124	109	103	108
6	Houses constructed - IAY	113	14	26	150	0	0	0	50
7	Houses constructed - EWS/LIG	38	0	0	0	0	0	122	0
8	Habitations covered (Partially covered & Slipped back) - NRDWP	26	0	57	0	0	21	1,000	139
9	Coverage of water quality affected habitations - NRDWP	16	0	0	0	NA	0	78	NA
10	SC Families Assisted	466	1,076	109	508	0	229	12	1
11	ICDS Blocks Operational (Cum.)	97	100	100	100	100	100	100	100
12	Anganwadis Functional (Cum.)	94	100	100	98	100	100	100	86
13	Urban Poor Families Assisted under Seven Point Charter	318	3,285	110	13	0	41	603	0
14	Area Covered under Plantation (Public and Forest Lands)	0	42	0	0	0	0	0	0
15	Seedlings Planted (Public and Forest Lands)	1	111	0	0	0	0	0	0
16	Road Constructed- PMGSY	106	NA	0	8	3	0	21	177
17	Villages Electrified - RGGVY	73	NA	NA	34	NA	NA	0	NA
18	Pumps sets energized	108	0	22	55	NA	99	NA	443
19	Supply of Electricity	92	99	97	97	100	81	94	94

NA - Not Applicable

Table - B(Contd.)

STATE-WISE PERFORMANCE DURING APRIL TO MAY, 2012 (PERCENT ACHIEVEMENT)

Item No.	Description	ALL INDIA	UP	WB	A&N	CHND.	D&N	D&D	LAKSH
1	Individual Swarozgaries Assisted - SGSY	433	37	5,677	1,350	NA	0	0	2,500
2	SHGs provided income generating activities	35	31	246	300	NA	250	0	0
3	Food security-Targeted Public Distribution system (APL+BPL+AAV)	92	92	98	47	90	100	105	40
4	Food security-Targeted Public Distribution system (only AAV)	104	105	83	70	10	100	129	0
5	Food Security - Targeted Public Distribution System (Only BPL)	104	99	108	76	50	100	116	0
6	Houses constructed - IAV	113	30	418	21	NA	0	0	75
7	Houses constructed - EWS/LIG	38	0	97	0	0	0	NA	NA
8	Habitations covered (Partially covered & Slipped back) - NRDWP	26	0	155	NA	NA	NA	NA	NA
9	Coverage of water quality affected habitations - NRDWP	16	0	19	NA	NA	NA	NA	NA
10	SC Families Assisted	466	22	2,040	NA	112	NA	NA	NA
11	ICDS Blocks Operational (Cum.)	97	99	77	100	100	100	100	100
12	Anganwadis Functional (Cum.)	94	99	69	98	90	100	92	100
13	Urban Poor Families Assisted under Seven Point Charter	318	0	455	0	0	0	NA	NA
14	Area Covered under Plantation (Public and Forest Lands)	0	2	9	0	2	0	0	33
15	Seedlings Planted (Public and Forest Lands)	1	2	46	0	1	0	19	64
16	Road Constructed- PMGSY	106	32	529	NA	NA	NA	NA	NA
17	Villages Electrified - RGGVY	73	NA	NA	NA	NA	NA	NA	NA
18	Pumps sets energized	108	75	6,909	NA	NA	NA	0	NA
19	Supply of Electricity	92	88	99	88	100	80	94	100

NA - Not Applicable

Table - C

Items in which the States/UTs performance is Very Good (90% and above),
Good (80% to 90%) and Poor (below 80%) during the period
April to May, 2012

1. ANDHRA PRADESH

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Pumps sets energized

Good

Houses constructed - IAY, Electricity supplied

Poor

Individual Swarozgaris Assisted - SGSY, SHGs provided income generating activities, Habitations covered (Partially covered & Slipped back) - NRDWP, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

2. ARUNACHAL PRADESH

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Electricity supplied

Poor

Individual Swarozgaris Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

3. ASSAM

Very Good

Individual Swarozgaris Assisted - SGSY, Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Good

Food Security:Targeted Public Distribution System(TPDS)

Poor

SHGs provided income generating activities, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY

4. BIHAR

Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Villages Electrified - RGGVY

Good

Food Security:Targeted Public Distribution System(TPDS), Electricity supplied

Poor

Individual Swarozgaris Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized

Table - C

Items in which the States/UTs performance is Very Good (90% and above),
Good (80% to 90%) and Poor (below 80%) during the period

April to May, 2012

5. CHHATISGARH

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Electricity supplied

Good

Anganwadis Functional (Cum.)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY, Pumps sets energized

6. DELHI

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Targeted Public Distribution System (Only BPL), SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Good

Food Security:Antodaya Anna Yojana(AAY)

Poor

Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

7. GOA

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized, Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

8. GUJARAT

Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Pumps sets energized, Electricity supplied

Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Distribution System(TPDS), Houses constructed - IAY

Poor

SHGs provided income generating activities, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

Table - C

Items in which the States/UTs performance is Very Good (90% and above),
Good (80% to 90%) and Poor (below 80%) during the period

April to May, 2012

9. HARYANA

Very Good

Food Security: Targeted Public Distribution System (Only BPL), SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Electricity supplied

Good

Food Security: Antodaya Anna Yojana (AAY), Houses constructed - EWS/LIG

Poor

Individual Swarozgaris Assisted - SGSY, SHGs provided income generating activities, Food Security: Targeted Public Distribution System (TPDS), Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Pumps sets energized

10. HIMACHAL PRADESH

Very Good

Food Security: Targeted Public Distribution System (TPDS), Food Security: Antodaya Anna Yojana (AAY), Food Security: Targeted Public Distribution System (Only BPL), Houses constructed - IAY, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized, Electricity supplied

Poor

Individual Swarozgaris Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY

11. JAMMU AND KASHMIR

Very Good

Individual Swarozgaris Assisted - SGSY, Food Security: Targeted Public Distribution System (TPDS), Food Security: Antodaya Anna Yojana (AAY), Food Security: Targeted Public Distribution System (Only BPL), Houses constructed - IAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

Poor

SHGs provided income generating activities, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY, Electricity supplied

12. JHARKHAND

Very Good

Food Security: Antodaya Anna Yojana (AAY), Food Security: Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Good

Road Constructed- PMGSY

Poor

Individual Swarozgaris Assisted - SGSY, SHGs provided income generating activities, Food Security: Targeted Public Distribution System (TPDS), Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY, Pumps sets energized

Table - C

Items in which the States/UTs performance is Very Good (90% and above),
Good (80% to 90%) and Poor (below 80%) during the period
April to May, 2012

13. KARNATAKA

Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Pumps sets energized

Good

Electricity supplied

Poor

Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

14. KERALA

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized, Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

15. MADHYA PRADESH

Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, ICDS Blocks Operational (Cum.), Road Constructed- PMGSY, Pumps sets energized, Electricity supplied

Good

Food Security:Antodaya Anna Yojana(AAY), Anganwadis Functional (Cum.)

Poor

SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

16. MAHARASHTRA

Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), SC Families Assisted, ICDS Blocks Operational (Cum.), Road Constructed- PMGSY, Electricity supplied

Good

Food Security:Targeted Public Distribution System(TPDS), Anganwadis Functional (Cum.)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

Table - C

Items in which the States/UTs performance is Very Good (90% and above),
Good (80% to 90%) and Poor (below 80%) during the period

April to May, 2012

17. MANIPUR

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Electricity supplied

Good

Houses constructed - IAY

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

18. MEGHALAYA

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY, Electricity supplied

19. MIZORAM

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

20. NAGALAND

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY

Table - C

Items in which the States/UTs performance is Very Good (90% and above),
Good (80% to 90%) and Poor (below 80%) during the period
April to May, 2012

21. ORISSA

Very Good

Food Security: Targeted Public Distribution System (TPDS), Food Security: Antodaya Anna Yojana (AAY), Food Security: Targeted Public Distribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Villages Electrified - RGGVY, Pumps sets energized, Electricity supplied

Poor

Individual Swarozgaris Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

22. PUDUCHERRY

Very Good

Individual Swarozgaris Assisted - SGSY, Food Security: Targeted Public Distribution System (TPDS), Food Security: Antodaya Anna Yojana (AAY), Food Security: Targeted Public Distribution System (Only BPL), SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Seedlings Planted (Public and Forest Lands), Electricity supplied

Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Area Covered under Plantation (Public and Forest Lands), Pumps sets energized

23. PUNJAB

Very Good

SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Electricity supplied

Poor

Individual Swarozgaris Assisted - SGSY, SHGs provided income generating activities, Food Security: Targeted Public Distribution System (TPDS), Food Security: Antodaya Anna Yojana (AAY), Food Security: Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized

24. RAJASTHAN

Very Good

Food Security: Targeted Public Distribution System (TPDS), Food Security: Antodaya Anna Yojana (AAY), Food Security: Targeted Public Distribution System (Only BPL), Houses constructed - IAY, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Poor

Individual Swarozgaris Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY, Pumps sets energized

Table - C

Items in which the States/UTs performance is Very Good (90% and above),
Good (80% to 90%) and Poor (below 80%) during the period

April to May, 2012

25. SIKKIM

Very Good

Individual Swarozgaris Assisted - SGSY, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

26. TAMIL NADU

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized

Good

Electricity supplied

Poor

Individual Swarozgaris Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

27. TRIPURA

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Electricity supplied

Poor

Individual Swarozgaris Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY

28. UTTARAKHAND

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Road Constructed- PMGSY, Pumps sets energized, Electricity supplied

Good

Anganwadis Functional (Cum.)

Poor

Individual Swarozgaris Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

Table - C

Items in which the States/UTs performance is Very Good (90% and above),
Good (80% to 90%) and Poor (below 80%) during the period

April to May, 2012

29. UTTAR PRADESH

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

Good

Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized

30. WEST BENGAL

Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Pumps sets energized, Electricity supplied

Good

Food Security:Antodaya Anna Yojana(AAY)

Poor

Coverage of water quality affected habitations - NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

31. ANDAMAN AND NICOBAR ISLANDS

Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

Good

Electricity supplied

Poor

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

32. CHANDIGARH

Very Good

Food Security:Targeted Public Distribution System(TPDS), SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Poor

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

Table - C

Items in which the States/UTs performance is Very Good (90% and above),

Good (80% to 90%) and Poor (below 80%) during the period

April to May, 2012

33. DADRA AND NAGAR HAVELI

Very Good

SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

Good

Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, Houses constructed - IAY, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

34. DAMAN AND DIU

Very Good

Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Pumps sets energized

35. LAKSHADWEEP

Very Good

Individual Swarozgaries Assisted - SGSY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Poor

SHGs provided income generating activities, Food Security:Targeted Public Distribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Distribution System (Only BPL), Houses constructed - IAY, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

PART - II

TWENTY POINT PROGRAMME - 2006

ITEM-WISE PERFORMANCE TABLES

Table - 1

Employment generation under the NREG Scheme

Sl. No.	State/UT Name	No. of job cards issued (Number) April,2012-May,2012	Employment generated (Number) April,2012-May,2012	Wages given (Rupees) April,2012-May,2012
		(3)	(4)	(5)
1	ANDHRA PRADESH	7,59,343	2,93,98,742	3,88,14,00,000
2	ARUNACHAL PRADESH	1,208	0	0
3	ASSAM	0	32,14,000	45,75,56,000
4	BIHAR	19,592	95,05,000	1,76,93,95,000
5	CHHATISGARH	55,990	1,65,31,000	2,76,64,27,000
6	DELHI	0	0	0
7	GOA	269	6,568	10,27,000
8	GUJARAT	0	20,30,000	27,66,36,000
9	HARYANA	7,515	6,62,000	14,71,77,000
10	HIMACHAL PRADESH	6,529	14,28,000	24,48,22,000
11	JAMMU AND KASHMIR	16,060	15,40,000	11,37,82,000
12	JHARKHAND	5,404	81,04,394	99,95,82,228
13	KARNATAKA	1,919	8,72,000	1,88,84,52,000
14	KERALA	1,05,134	16,11,026	43,62,82,000
15	MADHYA PRADESH	0	6,54,96,000	7,05,09,000
16	MAHARASHTRA	64003 *	18,27,522	57,48,93,000
17	MANIPUR	1756 *	0	0
18	MEGHALAYA	3,975	2,72,000	3,90,30,000
19	MIZORAM	0	0	0
20	NAGALAND	6,064	0	0
21	ORISSA	27,867	83,07,000	1,04,69,35,000
22	PUDUCHERRY	8	32,045	45,00,000
23	PUNJAB	1,203	5,19,000	12,97,63,000
24	RAJASTHAN	3,592	1,91,56,000	3,19,05,30,000
25	SIKKIM	136	2,27,440	1,47,27,000
26	TAMIL NADU	1,69,020	6,74,20,000	6,19,75,62,000
27	TRIPURA	0	6,43,187	4,42,05,000
28	UTTARAKHAND	1,117	8,33,090	10,36,47,000
29	UTTAR PRADESH	95,000	1,30,46,000	1,44,56,01,000
30	WEST BENGAL	45595 *	4,05,27,000	3,98,12,72,000
31	ANDAMAN AND NICOBAR ISLANDS	111	61,070	74,86,000
32	CHANDIGARH	0	0	0
33	DADRA AND NAGAR HAVELI	225	4,463	66,000
34	DAMAN AND DIU	0	0	0
35	LAKSHADWEEP	3	4,000	24,90,000
Grand Total		1,398,638	29,32,78,547	29,83,57,54,228

*Note:- Some of States are reporting cumulative performance since inception these have been reconciled with the performance figures supplied by the M/o Rural Development.

Table - 2 (A)

Swaranjayanti Gram Swarojgar Yojana
Individual Swarozgaries Assisted
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement April,2012-May,2012	Percent Achievement April,2012-May,2012
		2012-2013	April,2012-May,2012		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	5,283	528	0	0
2	ARUNACHAL PRADESH	236	23	0	0
3	ASSAM	6,134	613	760	124
4	BIHAR	12,568	1,257	0	0
5	CHHATISGARH	2,791	279	38	14
6	GOA	72	8	6	75
7	GUJARAT	1,989	199	177	89
8	HARYANA	1,170	116	30	26
9	HIMACHAL PRADESH	493	49	0	0
10	JAMMU AND KASHMIR	610	61	343	562
11	JHARKHAND	4,739	474	301	64
12	KARNATAKA	3,990	399	931	233
13	KERALA	1,790	178	13	7
14	MADHYA PRADESH	5,980	598	666	111
15	MAHARASHTRA	7,886	789	166	21
16	MANIPUR	411	41	0	0
17	MEGHALAYA	461	46	0	0
18	MIZORAM	106	11	0	0
19	NAGALAND	316	31	0	0
20	ORISSA	6,043	604	0	0
21	PUDUCHERRY	94	9	114	1,267
22	PUNJAB	569	57	0	0
23	RAJASTHAN	3,029	303	0	0
24	SIKKIM	119	12	43	358
25	TAMIL NADU	4,672	467	0	0
26	TRIPURA	742	74	0	0
27	UTTARAKHAND	953	95	13	14
28	UTTAR PRADESH	18,104	1,811	678	37
29	WEST BENGAL	6,715	671	38,094	5,677
30	ANDAMAN AND NICOBAR ISLANDS	9	2	27	1,350
31	DADRA AND NAGAR HAVELI	9	1	0	0
32	DAMAN AND DIU	9	2	0	0
33	LAKSHADWEEP	9	1	25	2,500
Grand Total		98,101	9,809	42,425	433

Very Good:(90% or above of targets)

ASSAM, JAMMU AND KASHMIR, KARNATAKA, MADHYA PRADESH, PUDUCHERRY, SIKKIM, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, LAKSHADWEEP

Good:(Between 80% to 90% targets)

GUJARAT

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, BIHAR, CHHATISGARH, GOA, HARYANA, HIMACHAL PRADESH, JHARKHAND, KERALA, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUNJAB, RAJASTHAN, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, DADRA AND NAGAR HAVELI, DAMAN AND DIU

Table - 2 (B)
Swaranjayanti Gram Swarojgar Yojana

Sl. No.	State/UT Name	Individual SC Swarozgaries Assisted (Number) April,2012-May,2012	Individual ST Swarozgaries Assisted (Number) April,2012-May,2012	Individual Women Swarozgaries Assisted (Number) April,2012-May,2012	Individual Disabled Swarozgaries Assisted (Number) April,2012-May,2012
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	0	0	0	0
2	ARUNACHAL PRADESH	0	0	0	0
3	ASSAM	411	53	67	5
4	BIHAR	0	0	0	0
5	CHHATISGARH	2	19	1	1
6	GOA	0	3	2	1
7	GUJARAT	94	0	48	2
8	HARYANA	20	0	15	0
9	HIMACHAL PRADESH	0	0	0	0
10	JAMMU AND KASHMIR	2	62	37	0
11	JHARKHAND	26	223	28	12
12	KARNATAKA	34	50	898	20
13	KERALA	11	0	13	1
14	MADHYA PRADESH	0	243	313	16
15	MAHARASHTRA	42	27	61	0
16	MANIPUR	0	0	0	0
17	MEGHALAYA	0	0	0	0
18	MIZORAM	0	0	0	0
19	NAGALAND	0	0	0	0
20	ORISSA	0	0	0	0
21	PUDUCHERRY	52	0	114	0
22	PUNJAB	0	0	0	0
23	RAJASTHAN	0	0	0	0
24	SIKKIM	10	79	112	2
25	TAMIL NADU	0	0	0	0
26	TRIPURA	0	0	0	0
27	UTTARAKHAND	10	0	0	0
28	UTTAR PRADESH	305	15	237	12
29	WEST BENGAL	12,360	4,140	42,006	98
30	ANDAMAN AND NICOBAR ISLANDS	0	1	9	0
31	DADRA AND NAGAR HAVELI	0	0	0	0
32	DAMAN AND DIU	0	0	0	0
33	LAKSHADWEEP	25	0	0	0
Grand Total		13,404	4,915	43,961	170

Table - 3(A)

Self Help Groups (SHG)

(Unit: Number)

		Formed under SGSY (Number) April,2012- May,2012
Sl. No.	State/UT Name	
(1)	(2)	(3)
1	ANDHRA PRADESH	2,027
2	ARUNACHAL PRADESH	0
3	ASSAM	176
4	BIHAR	0
5	CHHATISGARH	542
6	DELHI	0
7	GOA	10
8	GUJARAT	531
9	HARYANA	129
10	HIMACHAL PRADESH	0
11	JAMMU AND KASHMIR	726
12	JHARKHAND	821
13	KARNATAKA	60
14	KERALA	0
15	MADHYA PRADESH	105
16	MAHARASHTRA	560
17	MANIPUR	85
18	MEGHALAYA	30
19	MIZORAM	0
20	NAGALAND	0
21	ORISSA	0
22	PUDUCHERRY	36
23	PUNJAB	0
24	RAJASTHAN	0
25	SIKKIM	23
26	TAMIL NADU	0
27	TRIPURA	0
28	UTTARAKHAND	211
29	UTTAR PRADESH	3,097
30	WEST BENGAL	27,330
31	ANDAMAN AND NICOBAR ISLANDS	11
32	CHANDIGARH	0
33	DADRA AND NAGAR HAVELI	0
34	DAMAN AND DIU	0
35	LAKSHADWEEP	1
Grand Total		36,511

Table - 3(B)
Self Help Groups (SHG)
To whom income generating activities provided
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement April,2012-May,2012	Percent Achievement April,2012-May,2012
		2012-2013	April,2012-May,2012		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	9,637	964	20	2
2	ARUNACHAL PRADESH	430	43	0	0
3	ASSAM	11,189	1,119	73	7
4	BIHAR	22,924	2,293	0	0
5	CHHATISGARH	5,092	509	129	25
6	GOA	136	14	1	7
7	GUJARAT	3,627	363	169	47
8	HARYANA	2,134	213	1	0
9	HIMACHAL PRADESH	899	90	0	0
10	JAMMU AND KASHMIR	1,113	111	19	17
11	JHARKHAND	8,644	865	388	45
12	KARNATAKA	7,277	728	931	128
13	KERALA	3,265	326	29	9
14	MADHYA PRADESH	10,908	1,091	241	22
15	MAHARASHTRA	14,384	1,439	70	5
16	MANIPUR	750	75	0	0
17	MEGHALAYA	840	84	27	32
18	MIZORAM	194	19	0	0
19	NAGALAND	576	57	0	0
20	ORISSA	11,022	1,102	0	0
21	PUDUCHERRY	171	17	9	53
22	PUNJAB	1,037	104	0	0
23	RAJASTHAN	5,525	552	0	0
24	SIKKIM	216	21	10	48
25	TAMIL NADU	8,521	852	0	0
26	TRIPURA	1,354	135	0	0
27	UTTARAKHAND	1,738	174	43	25
28	UTTAR PRADESH	33,021	3,302	1,022	31
29	WEST BENGAL	12,249	1,225	3,015	246
30	ANDAMAN AND NICOBAR ISLANDS	16	2	6	300
31	DADRA AND NAGAR HAVELI	16	2	5	250
32	DAMAN AND DIU	16	2	0	0
33	LAKSHADWEEP	16	2	0	0
Grand Total		1,78,937	17,895	6,208	35

Very Good:(90% or above of targets)

KARNATAKA, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, DAMAN AND DIU, LAKSHADWEEP

Table - 4 (A)

**Distribution of waste land to the landless
(Unit: Hectare)**

		Total Land Distributed (Hectare) April,2012- May,2012
Sl. No.	State/UT Name	
(1)	(2)	(3)
1	ANDHRA PRADESH	0
2	ARUNACHAL PRADESH	0
3	ASSAM	0
4	BIHAR	33
5	CHHATISGARH	27,452
6	DELHI	0
7	GOA	0
8	GUJARAT	0
9	HARYANA	0
10	JAMMU AND KASHMIR	0
11	JHARKHAND	0
12	KARNATAKA	0
13	KERALA	0
14	MADHYA PRADESH	0
15	MAHARASHTRA	0
16	MANIPUR	0
17	MEGHALAYA	0
18	MIZORAM	0
19	NAGALAND	0
20	ORISSA	195
21	PUDUCHERRY	0
22	PUNJAB	0
23	RAJASTHAN	0
24	SIKKIM	0
25	TAMIL NADU	0
26	TRIPURA	0
27	UTTARAKHAND	0
28	UTTAR PRADESH	211
29	WEST BENGAL	613
30	ANDAMAN AND NICOBAR ISLANDS	0
31	CHANDIGARH	0
32	DADRA AND NAGAR HAVELI	0
33	DAMAN AND DIU	0
34	LAKSHADWEEP	0
Grand Total		28,504

Table - 4 (B)

Distribution of waste land to the landless

Sl. No.	State/UT Name	Land Distributed to SC	Land Distributed to ST	Land Distributed to Others
		(Hectare) April,2012- May,2012	(Hectare) April,2012- May,2012	(Hectare) April,2012- May,2012
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	0	0	0
4	BIHAR	33	0	0
5	CHHATISGARH	6,057	9,608	11,787
6	DELHI	0	0	0
7	GOA	0	0	0
8	GUJARAT	0	0	0
9	HARYANA	0	0	0
10	JAMMU AND KASHMIR	0	0	0
11	JHARKHAND	0	0	0
12	KARNATAKA	0	0	0
13	KERALA	0	0	0
14	MADHYA PRADESH	0	0	0
15	MAHARASHTRA	0	0	0
16	MANIPUR	0	0	0
17	MEGHALAYA	0	0	0
18	MIZORAM	0	0	0
19	NAGALAND	0	0	0
20	ORISSA	41	119	35
21	PUDUCHERRY	0	0	0
22	PUNJAB	0	0	0
23	RAJASTHAN	0	0	0
24	SIKKIM	0	0	0
25	TAMIL NADU	0	0	0
26	TRIPURA	0	0	0
27	UTTARAKHAND	0	0	0
28	UTTAR PRADESH	108	0	103
29	WEST BENGAL	329	122	161
30	ANDAMAN AND NICOBAR ISLANDS	0	0	0
31	CHANDIGARH	0	0	0
32	DADRA AND NAGAR HAVELI	0	0	0
33	DAMAN AND DIU	0	0	0
34	LAKSHADWEEP	0	0	0
Grand Total		6,568	9,849	12,086

Table - 5(A)

Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Inspections made (Number) April,2012-May,2012	Agriculture and Farm Workers: Irregularities detected (Number) April,2012-May,2012	Agriculture and Farm Workers: Irregularities rectified (Number) April,2012-May,2012
		(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	0	0	0
4	BIHAR	6,120	1,334	1,362
5	CHHATISGARH	0	0	0
6	DELHI	0	0	0
7	GOA	0	0	0
8	GUJARAT	0	0	0
9	HARYANA	0	0	0
10	HIMACHAL PRADESH	0	0	0
11	JAMMU AND KASHMIR	0	0	0
12	JHARKHAND	0	0	0
13	KARNATAKA	0	0	0
14	KERALA	0	0	0
15	MADHYA PRADESH	0	0	0
16	MAHARASHTRA	0	0	0
17	MANIPUR	72	0	0
18	MEGHALAYA	0	0	0
19	MIZORAM	0	0	0
20	NAGALAND	0	0	0
21	ORISSA	0	0	0
22	PUDUCHERRY	0	0	0
23	PUNJAB	0	0	0
24	RAJASTHAN	112	0	0
25	SIKKIM	0	0	0
26	TAMIL NADU	0	0	0
27	TRIPURA	0	0	0
28	UTTARAKHAND	57	0	0
29	UTTAR PRADESH	0	0	0
30	WEST BENGAL	0	0	0
31	ANDAMAN AND NICOBAR ISLANDS	0	0	0
32	CHANDIGARH	0	0	0
33	DADRA AND NAGAR HAVELI	0	0	0
34	DAMAN AND DIU	0	0	0
35	LAKSHADWEEP	0	0	0
Grand Total		6,361	1,334	1,362

Table - 5(B)

**Minimum Wages Enforcement (including Farm Labour)
(Unit: Number)**

Sl. No.	State/UT Name	Agriculture and Farm Workers: Claims filed (Number) April,2012-May,2012	Agriculture and Farm Workers: Claims settled (Number) April,2012-May,2012
		(3)	(4)
1	ANDHRA PRADESH	0	0
2	ARUNACHAL PRADESH	0	0
3	ASSAM	0	0
4	BIHAR	323	487
5	CHHATISGARH	0	0
6	DELHI	0	0
7	GOA	0	0
8	GUJARAT	0	0
9	HARYANA	0	0
10	HIMACHAL PRADESH	0	0
11	JAMMU AND KASHMIR	0	0
12	JHARKHAND	0	0
13	KARNATAKA	0	0
14	KERALA	0	0
15	MADHYA PRADESH	0	0
16	MAHARASHTRA	0	0
17	MANIPUR	0	0
18	MEGHALAYA	0	0
19	MIZORAM	0	0
20	NAGALAND	0	0
21	ORISSA	0	0
22	PUDUCHERRY	0	0
23	PUNJAB	0	0
24	RAJASTHAN	0	0
25	SIKKIM	0	0
26	TAMIL NADU	0	0
27	TRIPURA	0	0
28	UTTARAKHAND	0	0
29	UTTAR PRADESH	0	0
30	WEST BENGAL	0	0
31	ANDAMAN AND NICOBAR ISLANDS	0	0
32	CHANDIGARH	0	0
33	DADRA AND NAGAR HAVELI	0	0
34	DAMAN AND DIU	0	0
35	LAKSHADWEEP	0	0
Grand Total		323	487

Table - 5(C)

Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Prosecution cases Pending (Number) April,2012-May,2012	Agriculture and Farm Workers: Prosecution cases filed (Number) April,2012-May,2012	Agriculture and Farm Workers: Prosecution cases decided (Number) April,2012-May,2012
		(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	0	0	0
4	BIHAR	401	0	0
5	CHHATISGARH	0	0	0
6	DELHI	0	0	0
7	GOA	0	0	0
8	GUJARAT	0	0	0
9	HARYANA	0	0	0
10	HIMACHAL PRADESH	0	0	0
11	JAMMU AND KASHMIR	0	0	0
12	JHARKHAND	0	0	0
13	KARNATAKA	0	0	0
14	KERALA	0	0	0
15	MADHYA PRADESH	0	0	0
16	MAHARASHTRA	0	0	0
17	MANIPUR	0	0	0
18	MEGHALAYA	0	0	0
19	MIZORAM	0	0	0
20	NAGALAND	0	0	0
21	ORISSA	0	0	0
22	PUDUCHERRY	0	0	0
23	PUNJAB	0	0	0
24	RAJASTHAN	0	0	0
25	SIKKIM	0	0	0
26	TAMIL NADU	0	0	0
27	TRIPURA	0	0	0
28	UTTARAKHAND	15	0	0
29	UTTAR PRADESH	0	0	0
30	WEST BENGAL	0	0	0
31	ANDAMAN AND NICOBAR ISLANDS	4	0	0
32	CHANDIGARH	0	0	0
33	DADRA AND NAGAR HAVELI	0	0	0
34	DAMAN AND DIU	0	0	0
35	LAKSHADWEEP	0	0	0
Grand Total		420	0	0

Table - 6(A)

Food security-Targeted Public Distribution system (APL+BPL+AAY)

Sl. No.	State/UT Name	Allocation of Food		Percentage of offtake w.r.t. Allocation of Food Grains
		Grains (Tonnes) April,2012-May,2012	Off take (Tonnes) April,2012-May,2012	
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	6,37,136	6,03,142	95
2	ARUNACHAL PRADESH	16,926	16,604	98
3	ASSAM	3,14,476	2,76,380	88
4	BIHAR	6,17,312	5,39,721	87
5	CHHATISGARH	2,07,352	1,95,359	94
6	DELHI	99,820	1,09,879	110
7	GOA	10,506	11,867	113
8	GUJARAT	3,47,518	2,82,495	81
9	HARYANA	1,26,002	88,770	70
10	HIMACHAL PRADESH	87,990	87,509	99
11	JAMMU AND KASHMIR	1,26,134	1,36,148	108
12	JHARKHAND	2,26,442	1,61,766	71
13	KARNATAKA	4,08,288	4,32,315	106
14	KERALA	2,45,448	279,992	114
15	MADHYA PRADESH	4,56,086	3,37,446	74
16	MAHARASHTRA	7,93,174	6,69,203	84
17	MANIPUR	28,492	31,969	112
18	MEGHALAYA	31,430	33,119	105
19	MIZORAM	11,690	11,201	96
20	NAGALAND	21,146	# 26455	125
21	ORISSA	3,65,996	3,49,343	95
22	PUDUCHERRY	10,052	10,188	101
23	PUNJAB	1,37,996	87,556	63
24	RAJASTHAN	3,63,250	3,62,146	100
25	SIKKIM	7,380	7,905	107
26	TAMIL NADU	6,20,472	6,41,137	103
27	TRIPURA	50,540	53,285	105
28	UTTARAKHAND	87,332	89,707	103
29	UTTAR PRADESH	12,11,420	11,17,080	92
30	WEST BENGAL	6,42,866	6,32,345	98
31	ANDAMAN AND NICOBAR ISLANDS	5,670	2,661	47
32	CHANDIGARH	6,130	5,537	90
33	DADRA AND NAGAR HAVELI	1,744	1,746	100
34	DAMAN AND DIU	942	993	105
35	LAKSHADWEEP	2,770	1,100	40
Grand Total		83,27,928	76,94,069	92

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, CHHATISGARH, DELHI, GOA, HIMACHAL PRADESH, JAMMU AND KASHMIR, KARNATAKA, KERALA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU

Good:(Between 80% to 90% targets)

ASSAM, BIHAR, GUJARAT, MAHARASHTRA

Poor:(Below 80% of targets)

HARYANA, JHARKHAND, MADHYA PRADESH, PUNJAB, ANDAMAN AND NICOBAR ISLANDS, LAKSHADWEEP

offtake figures have been shown on higher side due to inclusion of backlog stock of previous year as clarified by the nodal ministry.

Table - 6(B)

Food security-Targeted Public Distribution system (only AAY)

Sl. No.	State/UT Name	Allocation of Food		Percentage of offtake w.r.t. Allocation of Food Grains
		Grains (Tonnes) April,2012-May,2012	Off take (Tonnes) April,2012-May,2012	
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	1,09,048	# 1,38,263	127
2	ARUNACHAL PRADESH	2,662	2,631	99
3	ASSAM	49,282	48,242	98
4	BIHAR	1,75,070	2,04,842	117
5	CHHATISGARH	50,324	50,324	100
6	DELHI	10,514	8,942	85
7	GOA	1,018	1,018	100
8	GUJARAT	56,680	65,084	115
9	HARYANA	20,470	18,152	89
10	HIMACHAL PRADESH	13,790	13,769	100
11	JAMMU AND KASHMIR	17,898	19,055	106
12	JHARKHAND	64,254	62,575	97
13	KARNATAKA	79,636	85,486	107
14	KERALA	41,710	46,998	113
15	MADHYA PRADESH	1,10,710	92,999	84
16	MAHARASHTRA	1,72,480	1,81,040	105
17	MANIPUR	4,454	4,524	102
18	MEGHALAYA	4,914	5,187	106
19	MIZORAM	1,820	1,720	95
20	NAGALAND	3,328	# 4524	136
21	ORISSA	88,520	84,429	95
22	PUDUCHERRY	2,258	2,379	105
23	PUNJAB	12,560	6,032	48
24	RAJASTHAN	65,248	64,014	98
25	SIKKIM	1,156	1,156	100
26	TAMIL NADU	1,30,524	1,50,537	115
27	TRIPURA	7,920	8,559	108
28	UTTARAKHAND	13,364	12,054	90
29	UTTAR PRADESH	2,86,580	3,01,191	105
30	WEST BENGAL	1,03,614	85,637	83
31	ANDAMAN AND NICOBAR ISLANDS	300	210	70
32	CHANDIGARH	104	10	10
33	DADRA AND NAGAR HAVELI	366	366	100
34	DAMAN AND DIU	106	# 137	129
35	LAKSHADWEEP	84	0	0
Grand Total		17,02,766	17,72,086	104

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GOA, GUJARAT, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, DADRA AND NAGAR HAVELI, DAMAN AND DIU

Good:(Between 80% to 90% targets)

DELHI, HARYANA, MADHYA PRADESH, WEST BENGAL

Poor:(Below 80% of targets)

PUNJAB, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, LAKSHADWEEP

offtake figures have been shown on higher side due to inclusion of backlog stock of previous year as clarified by the nodal ministry.

Table - 6(C)

Food Security - Targeted Public Distribution System (Only BPL)

Sl. No.	State/UT Name	Allocation of Food		Percentage of offtake w.r.t. Allocation of Food Grains
		Grains (Tonnes) April,2012-May,2012	Off take (Tonnes) April,2012-May,2012	
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	1,75,348	# 2,19,100	125
2	ARUNACHAL PRADESH	4,254	4,336	102
3	ASSAM	79,204	77,737	98
4	BIHAR	2,81,562	3,01,501	107
5	CHHATISGARH	80,948	78,519	97
6	DELHI	18,116	# 21927	121
7	GOA	922	922	100
8	GUJARAT	91,728	98,389	107
9	HARYANA	34,762	34,960	101
10	HIMACHAL PRADESH	22,190	20,864	94
11	JAMMU AND KASHMIR	33,616	34,894	104
12	JHARKHAND	1,03,328	98,236	95
13	KARNATAKA	1,39,410	1,50,498	108
14	KERALA	67,058	77,780	116
15	MADHYA PRADESH	1,78,036	1,70,138	96
16	MAHARASHTRA	2,84,904	2,99,549	105
17	MANIPUR	7,168	7,531	105
18	MEGHALAYA	7,896	8,271	105
19	MIZORAM	2,940	2,790	95
20	NAGALAND	5,352	# 6775	127
21	ORISSA	1,94,262	1,94,262	100
22	PUDUCHERRY	3,594	# 4296	120
23	PUNJAB	20,196	12,568	62
24	RAJASTHAN	1,04,922	1,01,948	97
25	SIKKIM	1,884	# 2340	124
26	TAMIL NADU	2,09,872	2,29,266	109
27	TRIPURA	12,730	13,056	103
28	UTTARAKHAND	21,498	23,119	108
29	UTTAR PRADESH	4,60,950	4,55,633	99
30	WEST BENGAL	2,58,930	2,79,755	108
31	ANDAMAN AND NICOBAR ISLANDS	890	679	76
32	CHANDIGARH	626	313	50
33	DADRA AND NAGAR HAVELI	838	840	100
34	DAMAN AND DIU	174	202	116
35	LAKSHADWEEP	126	0	0
Grand Total		29,10,234	30,32,994	104

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI, DAMAN AND DIU

Poor:(Below 80% of targets)

PUNJAB, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, LAKSHADWEEP

offtake figures have been shown on higher side due to inclusion of backlog stock of previous year as clarified by the nodal ministry.

Table - 7

Rural Housing - Indira Awaas Yojana
Houses constructed
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement April,2012- May,2012	Percent Achievement April,2012- May,2012
		2012-2013	April,2012- May,2012		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	2,70,399	18,027	14,543	81
2	ARUNACHAL PRADESH	8,339	556	0	0
3	ASSAM	1,84,408	12,294	22,421	182
4	BIHAR	8,16,305	54,421	63,412	117
5	CHHATISGARH	41,511	2,768	1,020	37
6	GOA	1,714	114	0	0
7	GUJARAT	1,36,470	9,098	7,743	85
8	HARYANA	19,163	1,278	117	9
9	HIMACHAL PRADESH	6,271	418	463	111
10	JAMMU AND KASHMIR	19,476	1,298	1,359	105
11	JHARKHAND	69,503	4,632	9,578	207
12	KARNATAKA	1,07,210	7,147	8,495	119
13	KERALA	59,620	3,974	5,320	134
14	MADHYA PRADESH	84,358	5,624	5,871	104
15	MAHARASHTRA	1,67,379	11,158	1,788	16
16	MANIPUR	7,238	482	406	84
17	MEGHALAYA	12,608	840	1,466	175
18	MIZORAM	2,687	179	0	0
19	NAGALAND	8,343	556	0	0
20	ORISSA	1,55,363	10,357	7,020	68
21	PUDUCHERRY	1,318	88	12	14
22	PUNJAB	23,696	1,580	406	26
23	RAJASTHAN	68,578	4,572	6,877	150
24	SIKKIM	1,596	106	0	0
25	TAMIL NADU	1,11,410	7,427	0	0
26	TRIPURA	16,245	1,083	0	0
27	UTTARAKHAND	17,162	1,144	573	50
28	UTTAR PRADESH	3,68,322	24,553	7,395	30
29	WEST BENGAL	2,19,553	14,636	61,245	418
30	ANDAMAN AND NICOBAR ISLANDS	2,646	176	37	21
31	DADRA AND NAGAR HAVELI	441	30	0	0
32	DAMAN AND DIU	197	14	0	0
33	LAKSHADWEEP	171	12	9	75
Grand Total		30,09,700	2,00,642	2,27,576	113

Very Good:(90% or above of targets)

ASSAM, BIHAR, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MEGHALAYA, RAJASTHAN, WEST BENGAL

Good:(Between 80% to 90% targets)

ANDHRA PRADESH, GUJARAT, MANIPUR

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, CHHATISGARH, GOA, HARYANA, MAHARASHTRA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Table - 8
EWS/LIG Houses in Urban Areas
Houses constructed
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement April,2012-May,2012	Percent Achievement April,2012-May,2012
		2012-2013	April,2012-May,2012		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	12,500	2,082	2,920	140
2	ARUNACHAL PRADESH	225	37	0	0
3	ASSAM	1,900	316	0	0
4	BIHAR	11,000	1,833	0	0
5	CHHATISGARH	11,000	1,833	68	4
6	DELHI	12,500	2,083	50	2
7	GOA	35	5	0	0
8	GUJARAT	12,500	2,083	21	1
9	HARYANA	2,075	345	278	81
10	HIMACHAL PRADESH	375	62	0	0
11	JAMMU AND KASHMIR	2,500	416	0	0
12	JHARKHAND	5,000	833	1,041	125
13	KARNATAKA	2,500	416	2,304	554
14	KERALA	5,000	833	32	4
15	MADHYA PRADESH	12,500	2,083	0	0
16	MAHARASHTRA	40,000	6,666	3,159	47
17	MANIPUR	1,000	166	0	0
18	MEGHALAYA	250	41	0	0
19	MIZORAM	500	83	0	0
20	NAGALAND	750	125	0	0
21	ORISSA	2,250	374	0	0
22	PUDUCHERRY	550	91	0	0
23	PUNJAB	4,000	666	0	0
24	RAJASTHAN	7,500	1,250	0	0
25	SIKKIM	60	10	0	0
26	TAMIL NADU	15,000	2,500	0	0
27	TRIPURA	250	41	50	122
28	UTTARAKHAND	1,250	208	0	0
29	UTTAR PRADESH	15,000	2,500	0	0
30	WEST BENGAL	17,500	2,916	2,837	97
31	ANDAMAN AND NICOBAR ISLANDS	10	2	0	0
32	CHANDIGARH	2,500	416	0	0
33	DADRA AND NAGAR HAVELI	20	3	0	0
Grand Total		2,00,000	33,318	12,760	38

Very Good:(90% or above of targets)

ANDHRA PRADESH, JHARKHAND, KARNATAKA, TRIPURA, WEST BENGAL

Good:(Between 80% to 90% targets)

HARYANA

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HIMACHAL PRADESH, JAMMU AND KASHMIR, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI

Table - 9(A)

Rural Areas: National Rural Drinking Water Programme (NRDWP)
Habitations covered (Partially covered & Slipped back)
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement April,2012-May,2012	Percent Achievement April,2012-May,2012
		2012-2013	April,2012-May,2012		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	5,096	339	243	72
2	ARUNACHAL PRADESH	292	19	0	0
3	ASSAM	3,693	246	0	0
4	BIHAR	8,915	594	175	29
5	CHHATISGARH	5,973	398	166 *	42
6	GUJARAT	795	53	0	0
7	HARYANA	940	62	0	0
8	HIMACHAL PRADESH	2,530	168	117	70
9	JAMMU AND KASHMIR	1,042	69	0	0
10	JHARKHAND	16,157	1,077	41	4
11	KARNATAKA	6,027	401	0	0
12	KERALA	635	42	41	98
13	MADHYA PRADESH	16,150	1,076	98 *	9
14	MAHARASHTRA	4,980	332	125	38
15	MANIPUR	250	17	0	0
16	MEGHALAYA	540	36	11	31
17	MIZORAM	57	3	0	0
18	NAGALAND	71	5	0	0
19	ORISSA	6,709	447	643	144
20	PUDUCHERRY	23	4	0	0
21	PUNJAB	1,440	96	55	57
22	RAJASTHAN	1,069	71	0	0
23	SIKKIM	270	18	0	0
24	TAMIL NADU	6,396	426	91	21
25	TRIPURA	18	2	20	1,000
26	UTTARAKHAND	1,075	71	99	139
27	UTTAR PRADESH	23,150	1,543	0	0
28	WEST BENGAL	846	56	87	155
Grand Total		1,15,139	7,671	2,012	26

Very Good:(90% or above of targets)

KERALA, ORISSA, TRIPURA, UTTARAKHAND, WEST BENGAL

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, UTTAR PRADESH

* Achievement of some States/UTs have been reconciled with figure as supplied by from M/o Drinking Water and Sanitation.

Table - 9(B)

Rural Areas: National Rural Drinking Water Programme (NRDWP)
Coverage of water quality affected habitations
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement April,2012-May,2012	Percent Achievement April,2012-May,2012
		2012-2013	April,2012-May,2012		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	170	11	40	364
2	ASSAM	3,537	235	0	0
3	BIHAR	6,100	406	43	11
4	CHHATISGARH	4,589	306	22 *	7
5	GUJARAT	225	15	0	0
6	HARYANA	10	1	0	0
7	JAMMU AND KASHMIR	25	2	0	0
8	JHARKHAND	389	26	0	0
9	KARNATAKA	2,218	148	0	0
10	KERALA	61	4	2	50
11	MADHYA PRADESH	835	55	2 *	4
12	MAHARASHTRA	774	51	31	61
13	MEGHALAYA	40	2	0	0
14	NAGALAND	30	2	0	0
15	ORISSA	2,407	160	77	48
16	PUDUCHERRY	7	1	1 *	0
17	PUNJAB	33	2	0	0
18	RAJASTHAN	1,500	100	0	0
19	TAMIL NADU	64	4	0	0
20	TRIPURA	1,034	68	53	78
21	UTTAR PRADESH	850	56	0	0
22	WEST BENGAL	1,623	108	20	19
Grand Total		26,521	1,763	291	16

Very Good:(90% or above of targets)

ANDHRA PRADESH

Poor:(Below 80% of targets)

ASSAM, BIHAR, CHHATISGARH, GUJARAT, HARYANA, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MEGHALAYA, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, TAMIL NADU, TRIPURA, UTTAR PRADESH, WEST BENGAL

* Achievement of some States/UTs have been reconciled with figure as supplied by
from M/o Drinking Water and Sanitation.

Table - 10

Sanitation Programme in Rural Areas
(Unit: Number)

Sl. No.	State/UT Name	Individual Household latrines constructed (Number) April,2012-May,2012
(1)	(2)	(3)
1	ANDHRA PRADESH	45,048
2	ARUNACHAL PRADESH	1,888
3	ASSAM	56,086
4	BIHAR	1,69,037
5	CHHATISGARH	6,370
6	DELHI	0
7	GOA	0
8	GUJARAT	25,865
9	HARYANA	2,834
10	HIMACHAL PRADESH	2,788
11	JAMMU AND KASHMIR	270
12	JHARKHAND	8,416
13	KARNATAKA	35,310
14	KERALA	0
15	MADHYA PRADESH	89,619
16	MAHARASHTRA	36,922
17	MANIPUR	6,178
18	MEGHALAYA	60
19	MIZORAM	1,817
20	NAGALAND	0
21	ORISSA	48,710
22	PUDUCHERRY	0
23	PUNJAB	3,371
24	RAJASTHAN	62,931
25	SIKKIM	0
26	TAMIL NADU	2,99,761
27	TRIPURA	177
28	UTTARAKHAND	13,074
29	UTTAR PRADESH	12,909
30	WEST BENGAL	1,09,496
31	ANDAMAN AND NICOBAR ISLANDS	0
32	CHANDIGARH	0
33	DADRA AND NAGAR HAVELI	37
34	DAMAN AND DIU	0
35	LAKSHADWEEP	0
Grand Total		10,38,974

Table - 11
Institutional Delivery
(Unit: Number)

Sl. No.	State/UT Name	Delivery in institutions (Number) April,2012-May,2012
(1)	(2)	(3)
1	ANDHRA PRADESH	1,89,967
2	ARUNACHAL PRADESH	0
3	ASSAM	0
4	BIHAR	0
5	CHHATISGARH	39,595
6	DELHI	38,713
7	GOA	2,940
8	GUJARAT	1,49,282
9	HARYANA	25,430
10	HIMACHAL PRADESH	9,680
11	JAMMU AND KASHMIR	17,904
12	JHARKHAND	43,009
13	KARNATAKA	1,25,827
14	KERALA	77,965
15	MADHYA PRADESH	64,850
16	MAHARASHTRA	2,49,224
17	MANIPUR	2,607
18	MEGHALAYA	0
19	MIZORAM	1,520
20	NAGALAND	1,383
21	ORISSA	1,04,960
22	PUDUCHERRY	5,326
23	PUNJAB	41,167
24	RAJASTHAN	1,67,865
25	SIKKIM	1,032
26	TAMIL NADU	1,64,877
27	TRIPURA	7,077
28	UTTARAKHAND	12,020
29	UTTAR PRADESH	2,93,041
30	WEST BENGAL	1,09,505
31	ANDAMAN AND NICOBAR ISLANDS	823
32	CHANDIGARH	3,291
33	DADRA AND NAGAR HAVELI	415
34	DAMAN AND DIU	95
35	LAKSHADWEEP	116
Grand Total		19,51,506

Table - 12

SC Families Assisted
(Unit: Number)

Sl. No.	State/UT Name	Target *		Achievement April,2012-May,2012	Percent Achievement April,2012-May,2012
		2012-2013	April,2012-May,2012		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	46,703	7,784	43,811	563
2	ASSAM	9,016	1,502	0	0
3	BIHAR	54,226	9,038	1,67,831	1,857
4	CHHATISGARH	9,284	1,547	259	17
5	DELHI	651	108	146	135
6	GOA	146	24	0	0
7	GUJARAT	12,726	2,121	16,124	760
8	HARYANA	15,131	2,522	11,318	449
9	HIMACHAL PRADESH	7,387	1,230	3,924	319
10	JAMMU AND KASHMIR	3,129	521	0	0
11	JHARKHAND	8,741	1,456	10,435	717
12	KARNATAKA	37,485	6,247	0	0
13	KERALA	10,656	1,776	2,360	133
14	MADHYA PRADESH	39,538	6,590	388	6
15	MAHARASHTRA	33,378	5,563	17,323	311
16	MANIPUR	316	52	0	0
17	ORISSA	23,336	3,889	1,885	48
18	PUDUCHERRY	303	50	538	1,076
19	PUNJAB	23,238	3,872	4,234	109
20	RAJASTHAN	33,901	5,650	28,730	508
21	SIKKIM	505	84	0	0
22	TAMIL NADU	73,180	12,196	27,954	229
23	TRIPURA	4,195	698	85	12
24	UTTARAKHAND	7,058	1,176	12	1
25	UTTAR PRADESH	1,86,549	31,091	6,902	22
26	WEST BENGAL	58,997	9,832	2,00,548	2,040
27	CHANDIGARH	1,354	225	253	112
Grand Total		7,01,129	1,16,844	5,45,060	466

Very Good:(90% or above of targets)

ANDHRA PRADESH, BIHAR, DELHI, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KERALA, MAHARASHTRA, PUDUCHERRY, PUNJAB, RAJASTHAN, TAMIL NADU, WEST BENGAL, CHANDIGARH

Poor:(Below 80% of targets)

ASSAM, CHHATISGARH, GOA, JAMMU AND KASHMIR, KARNATAKA, MADHYA PRADESH, MANIPUR, ORISSA, SIKKIM, TRIPURA, UTTARAKHAND, UTTAR PRADESH

* Target of 2011-12 have been adopted provisionally.

Table - 13

Universalization of ICDS Scheme
ICDS Blocks Operational (Cumulative)
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement April, 2012- May, 2012	Percent Achievement April, 2012- May, 2012
		2012-2013	April, 2012- May, 2012		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	388	387	387	100
2	ARUNACHAL PRADESH	98	98	93	95
3	ASSAM	231	231	231	100
4	BIHAR	544	544	544	100
5	CHHATISGARH	220	220	163	74
6	DELHI	95	95	94	99
7	GOA	11	11	11	100
8	GUJARAT	336	336	336	100
9	HARYANA	148	148	148	100
10	HIMACHAL PRADESH	78	78	78	100
11	JAMMU AND KASHMIR	141	141	141	100
12	JHARKHAND	206	204	204	100
13	KARNATAKA	186	185	185	100
14	KERALA	258	258	258	100
15	MADHYA PRADESH	453	453	453	100
16	MAHARASHTRA	553	553	553	100
17	MANIPUR	42	42	42	100
18	MEGHALAYA	41	41	41	100
19	MIZORAM	27	27	27	100
20	NAGALAND	59	59	59	100
21	ORISSA	338	338	338	100
22	PUDUCHERRY	5	5	5	100
23	PUNJAB	154	154	154	100
24	RAJASTHAN	304	304	304	100
25	SIKKIM	13	13	13	100
26	TAMIL NADU	434	434	434	100
27	TRIPURA	56	56	56	100
28	UTTARAKHAND	105	105	105	100
29	UTTAR PRADESH	897	897	892	99
30	WEST BENGAL	576	576	443	77
31	ANDAMAN AND NICOBAR ISLANDS	5	5	5	100
32	CHANDIGARH	3	3	3	100
33	DADRA AND NAGAR HAVELI	2	2	2	100
34	DAMAN AND DIU	2	2	2	100
35	LAKSHADWEEP	9	9	9	100
Grand Total		7,018	7,014	6,813	97

Very Good: (90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Poor: (Below 80% of targets)

CHHATISGARH, WEST BENGAL

Table - 14

Functional Anganwadis
Anganwadis Functional (Cumulative)
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement April, 2012- May, 2012	Percent Achievement April, 2012- May, 2012
		2012-2013	April, 2012- May, 2012		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	89,567	89,567	86,164	96
2	ARUNACHAL PRADESH	6,146	6,146	6,028	98
3	ASSAM	60,631	60,631	58,118	96
4	BIHAR	87,887	87,887	86,287	98
5	CHHATISGARH	58,098	58,098	47,124	81
6	DELHI	10,921	10,921	10,615	97
7	GOA	1,262	1,262	1,262	100
8	GUJARAT	50,226	50,226	50,225	100
9	HARYANA	25,488	25,488	25,245	99
10	HIMACHAL PRADESH	18,783	18,783	18,571	99
11	JAMMU AND KASHMIR	27,706	27,706	28,437	103
12	JHARKHAND	38,252	38,252	38,310	100
13	KARNATAKA	63,377	63,377	63,377	100
14	KERALA	33,102	33,102	33,082	100
15	MADHYA PRADESH	90,999	90,999	78,929	87
16	MAHARASHTRA	1,08,784	1,08,784	95,417	88
17	MANIPUR	10,859	10,859	9,795	90
18	MEGHALAYA	5,115	5,115	5,114	100
19	MIZORAM	1,980	1,980	1,980	100
20	NAGALAND	3,455	3,455	3,455	100
21	ORISSA	72,063	72,063	70,849	98
22	PUDUCHERRY	788	788	788	100
23	PUNJAB	26,656	26,656	26,656	100
24	RAJASTHAN	60,069	60,069	58,997	98
25	SIKKIM	1,233	1,233	1,232	100
26	TAMIL NADU	54,439	54,439	54,439	100
27	TRIPURA	9,906	9,906	9,906	100
28	UTTARAKHAND	20,923	20,923	18,047	86
29	UTTAR PRADESH	1,87,267	1,87,267	1,86,171	99
30	WEST BENGAL	1,16,858	1,16,858	81,098	69
31	ANDAMAN AND NICOBAR ISLANDS	711	711	699	98
32	CHANDIGARH	468	468	420	90
33	DADRA AND NAGAR HAVELI	267	267	267	100
34	DAMAN AND DIU	105	105	97	92
35	LAKSHADWEEP	107	107	107	100
Grand Total		13,44,498	13,44,498	12,57,308	94

Very Good: (90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Good: (Between 80% to 90% targets)

CHHATISGARH, MADHYA PRADESH, MAHARASHTRA, UTTARAKHAND

Poor: (Below 80% of targets)

WEST BENGAL

Table - 15

No. of Urban poor families assisted under Seven Point Charter
Poor Families Assisted
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement April,2012-May,2012	Percent Achievement April,2012-May,2012
		2012-2013	April,2012-May,2012		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	18,750	3,124	1,16,598	3,732
2	ARUNACHAL PRADESH	338	56	0	0
3	ASSAM	2,850	474	89	19
4	BIHAR	16,500	2,750	0	0
5	CHHATISGARH	16,500	2,750	0	0
6	DELHI	18,750	3,124	0	0
7	GOA	52	8	0	0
8	GUJARAT	18,750	3,124	8,548	274
9	HARYANA	3,112	518	0	0
10	HIMACHAL PRADESH	563	93	0	0
11	JAMMU AND KASHMIR	3,750	624	0	0
12	JHARKHAND	7,500	1,250	90	7
13	KARNATAKA	3,750	624	1,064	171
14	KERALA	7,500	1,250	530	42
15	MADHYA PRADESH	18,750	3,124	736	24
16	MAHARASHTRA	60,000	10,000	3,297	33
17	MANIPUR	1,500	250	0	0
18	MEGHALAYA	375	62	0	0
19	MIZORAM	750	124	0	0
20	NAGALAND	1,125	187	0	0
21	ORISSA	3,375	562	207	37
22	PUDUCHERRY	825	137	4,500	3,285
23	PUNJAB	6,000	1,000	1,100	110
24	RAJASTHAN	11,250	1,874	237	13
25	SIKKIM	90	14	0	0
26	TAMIL NADU	22,500	3,750	1,544	41
27	TRIPURA	375	62	374	603
28	UTTARAKHAND	1,875	312	0	0
29	UTTAR PRADESH	22,500	3,750	0	0
30	WEST BENGAL	26,250	4,374	19,899	455
31	ANDAMAN AND NICOBAR ISLANDS	15	2	0	0
32	CHANDIGARH	3,750	624	0	0
33	DADRA AND NAGAR HAVELI	30	4	0	0
Grand Total		3,00,000	49,981	1,58,813	318

Very Good:(90% or above of targets)

ANDHRA PRADESH, GUJARAT, KARNATAKA, PUDUCHERRY, PUNJAB, TRIPURA, WEST BENGAL

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, RAJASTHAN, SIKKIM, TAMIL NADU, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI

Table - 16(A)

Afforestation (Public and Forest Lands)
Area Covered under Plantation
(Unit: Hectares)

Sl. No.	State/UT Name	Target *		Achievement April,2012-May,2012	Percent Achievement April,2012-May,2012
		2012-2013	April,2012-May,2012		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	3,12,000	52,000	0	0
2	ARUNACHAL PRADESH	6,500	1,083	0	0
3	ASSAM	9,500	1,583	0	0
4	BIHAR	25,000	4,166	0	0
5	CHHATISGARH	78,000	13,000	0	0
6	DELHI	105	17	1	6
7	GOA	500	83	0	0
8	GUJARAT	1,37,500	22,916	0	0
9	HARYANA	24,000	4,000	0	0
10	HIMACHAL PRADESH	20,000	3,814	0	0
11	JAMMU AND KASHMIR	28,000	4,666	0	0
12	JHARKHAND	30,000	5,000	0	0
13	KARNATAKA	1,00,000	16,666	166	1
14	KERALA	9,000	1,500	0	0
15	MADHYA PRADESH	2,10,000	35,000	0	0
16	MAHARASHTRA	1,80,000	30,000	0	0
17	MANIPUR	10,000	1,666	0	0
18	MEGHALAYA	2,500	416	0	0
19	MIZORAM	5,500	916	0	0
20	NAGALAND	5,000	833	0	0
21	ORISSA	2,15,000	35,833	0	0
22	PUDUCHERRY	75	12	5	42
23	PUNJAB	8,000	1,333	0	0
24	RAJASTHAN	60,000	10,000	0	0
25	SIKKIM	6,000	1,000	0	0
26	TAMIL NADU	1,18,500	19,750	0	0
27	TRIPURA	13,000	2,166	0	0
28	UTTARAKHAND	20,000	3,333	0	0
29	UTTAR PRADESH	90,000	15,000	263	2
30	WEST BENGAL	20,000	3,333	292	9
31	ANDAMAN AND NICOBAR ISLANDS	1,300	216	0	0
32	CHANDIGARH	300	50	1	2
33	DADRA AND NAGAR HAVELI	250	41	0	0
34	DAMAN AND DIU	30	4	0	0
35	LAKSHADWEEP	20	3	1	33
Grand Total		17,45,580	2,91,399	729	0

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

*Targets of 2011-12 have been repeated due to non-receipt of new target from M/o Environment & Forest.

Table - 16(B)

Afforestation (Public and Forest Lands)
Seedlings planted
(Unit: Number)

Sl. No.	State/UT Name	Target *		Achievement April,2012-May,2012	Percent Achievement April,2012-May,2012
		2012-2013	April,2012-May,2012		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	20,28,00,000	3,38,00,000	0	0
2	ARUNACHAL PRADESH	42,25,000	7,04,166	0	0
3	ASSAM	61,75,000	10,29,166	0	0
4	BIHAR	1,62,50,000	27,08,333	0	0
5	CHHATISGARH	5,07,00,000	84,50,000	0	0
6	DELHI	68,000	11,333	580	5
7	GOA	3,25,000	54,166	0	0
8	GUJARAT	8,93,75,000	1,48,95,833	0	0
9	HARYANA	1,56,00,000	26,00,000	0	0
10	HIMACHAL PRADESH	1,30,00,063	24,79,000	0	0
11	JAMMU AND KASHMIR	1,82,00,000	30,33,334	0	0
12	JHARKHAND	1,95,00,000	32,50,000	0	0
13	KARNATAKA	6,50,00,000	1,08,33,334	1,10,000	1
14	KERALA	58,50,000	9,75,000	6,60,530	68
15	MADHYA PRADESH	13,65,00,000	2,27,50,000	0	0
16	MAHARASHTRA	11,70,00,000	1,95,00,000	0	0
17	MANIPUR	65,00,000	10,83,333	0	0
18	MEGHALAYA	16,25,000	2,70,833	4,170	2
19	MIZORAM	35,75,000	5,95,833	0	0
20	NAGALAND	32,50,000	5,41,666	0	0
21	ORISSA	13,97,50,000	2,32,91,666	0	0
22	PUDUCHERRY	49,000	8,166	9,090	111
23	PUNJAB	52,00,000	8,66,666	0	0
24	RAJASTHAN	3,00,00,000	50,00,000	0	0
25	SIKKIM	39,00,000	6,50,000	0	0
26	TAMIL NADU	7,70,25,000	1,28,37,500	0	0
27	TRIPURA	84,50,000	14,08,333	0	0
28	UTTARAKHAND	1,30,00,000	21,66,666	0	0
29	UTTAR PRADESH	5,85,00,000	97,50,000	1,59,088	2
30	WEST BENGAL	1,30,00,000	21,66,666	9,89,130	46
31	ANDAMAN AND NICOBAR ISLANDS	8,45,000	1,40,833	0	0
32	CHANDIGARH	1,95,000	32,500	250	1
33	DADRA AND NAGAR HAVELI	1,63,000	27,166	0	0
34	DAMAN AND DIU	20,000	3,334	642	19
35	LAKSHADWEEP	13,000	2,166	1,385	64
Grand Total		1,12,56,28,063	18,79,16,992	19,34,865	1

Very Good:(90% or above of targets)

PUDUCHERRY

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

*Targets of 2011-12 have been repeated due to non-receipt of new target from M/o Environment & Forest.

Table - 17

Rural Roads - PMGSY
Length of Road Constructed
(Unit: Kilometer)

Sl. No.	State/UT Name	Target		Achievement April,2012-May,2012	Percent Achievement April,2012-May,2012
		2012-2013	April,2012-May,2012		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	400	44	424*	168
2	ARUNACHAL PRADESH	325	36	40*	111
3	ASSAM	1,175	130	102	78
4	BIHAR	6,420	713	512	72
5	CHHATISGARH	2,370	263	128	49
6	GUJARAT	140	15	120	800
7	HARYANA	30	3	34	1,133
8	HIMACHAL PRADESH	980	108	13	12
9	JAMMU AND KASHMIR	1,335	148	90	61
10	JHARKHAND	2,010	223	195	87
11	KARNATAKA	205	22	137	623
12	KERALA	390	43	5	12
13	MADHYA PRADESH	2,760	306	331	108
14	MAHARASHTRA	680	75	155	207
15	MANIPUR	60	6	20	333
16	MEGHALAYA	60	6	2	33
17	MIZORAM	120	13	21	162
18	NAGALAND	310	34	0	0
19	ORISSA	4,170	463	521	113
20	PUNJAB	165	18	0	0
21	RAJASTHAN	1,975	219	17	8
22	SIKKIM	270	30	1	3
23	TAMIL NADU	80	8	0	0
24	TRIPURA	340	38	8	21
25	UTTARAKHAND	560	62	110	177
26	UTTAR PRADESH	1,230	136	43	32
27	WEST BENGAL	1,440	160	847	529
Grand Total		30,000	3,322	3,879	106

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, GUJARAT, HARYANA, KARNATAKA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MIZORAM, ORISSA, UTTARAKHAND, WEST BENGAL

Good:(Between 80% to 90% targets)

JHARKHAND

Poor:(Below 80% of targets)

ASSAM, BIHAR, CHHATISGARH, HIMACHAL PRADESH, JAMMU AND KASHMIR, KERALA, MEGHALAYA, NAGALAND, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTAR PRADESH

* Figures as supplied by M/o Rural Development

Table - 18

Rajiv Gandhi Grameen Vidyutikaran Yojana
Villages electrified
(Unit: Number)

Sl. No.	State/UT Name	Target #		Achievement April,2012-May,2012	Percent Achievement April,2012-May,2012
		2012-2013	April,2012-May,2012		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ARUNACHAL PRADESH	1,450	136	21	15
2	ASSAM	2,062	194	60	31
3	BIHAR	2,230	210	375	179
4	CHHATISGARH	901	86	42	49
5	HIMACHAL PRADESH #	15	2	0	0
6	JAMMU AND KASHMIR	136	12	9 *	25
7	JHARKHAND	2,141	200	106	53
8	MADHYA PRADESH	492	44	12 *	27
9	MANIPUR	591	56	0	0
10	MEGHALAYA	1,616	152	98	64
11	MIZORAM	81	8	4	50
12	NAGALAND	38	4	1	25
13	ORISSA	2,174	206	250	121
14	RAJASTHAN	418	38	13	34
15	SIKKIM	5	-	0	0
16	TRIPURA	82	8	0	0
Grand Total		14,432	1,356	988	73

Very Good:(90% or above of targets)

BIHAR, ORISSA

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, CHHATISGARH, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, RAJASTHAN, TRIPURA

M/O Power has not supplied target of 2012-13 for any state except the state of Himachal pradesh hence last year target have been repeated provisionally.

* Figure taken from MIS of M/o power due to wide variation as reported by state.

Table - 19
Energising pump sets
Pumps sets energized
(Unit: Number)

Sl. No.	State/U I Name	Target *		Achievement April,2012-May,2012	Percent Achievement April,2012-May,2012
		2012-2013	April,2012-May,2012		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	50,000	8,333	13,096	157
2	BIHAR	2,764	460	317	69
3	CHHATISGARH	20,000	3,333	1,147	34
4	GOA	100	16	43	269
5	GUJARAT	25,000	4,166	7,861	189
6	HARYANA	19,000	3,166	2,152	68
7	HIMACHAL PRADESH #	1,175	196	263	134
8	JHARKHAND	22,000	3,666	442	12
9	KARNATAKA #	38,602	6,432	10,389	162
10	KERALA #	12,000	2,000	2,008	100
11	MADHYA PRADESH	17,237	2,872	7,275	253
12	ORISSA	1,190	198	405	205
13	PUDUCHERRY	25	4	0	0
14	PUNJAB	60,000	10,000	2,186	22
15	RAJASTHAN #	30,000	5,000	2,748	55
16	TAMIL NADU #	15,000	2,500	2,474	99
17	UTTARAKHAND	350	58	257	443
18	UTTAR PRADESH	22,058	3,676	2,747	75
19	WEST BENGAL	422	70	4,836	6,909
20	DAMAN AND DIU	25	4	0	0
Grand Total		3,36,948	56,150	60,646	108

Very Good:(90% or above of targets)

ANDHRA PRADESH, GOA, GUJARAT, HIMACHAL PRADESH, KARNATAKA, KERALA, MADHYA PRADESH, ORISSA, TAMIL NADU, UTTARAKHAND, WEST BENGAL

Poor:(Below 80% of targets)

BIHAR, CHHATISGARH, HARYANA, JHARKHAND, PUDUCHERRY, PUNJAB, RAJASTHAN, UTTAR PRADESH, DAMAN AND DIU

* Previous year targets repeated

Fresh target furnished by concerned state

Table - 20

Supply of Electricity

Sl. No.	State/UT Name	Electricity demanded (Million Units) April,2012- May,2012	Electricity supplied (Million Units) April,2012- May,2012	Shortage observed (Million Units) April,2012- May,2012	Percentage of Electricity Supplied
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	16,635	14,692	1,943	88
2	ARUNACHAL PRADESH	96	89	7	93
3	ASSAM	975	901	74	92
4	BIHAR	2,606	2,147	459	82
5	CHHATISGARH	2,977	2,927	50	98
6	DELHI	4,726	4,712	14	100
7	GOA	517	516	1	100
8	GUJARAT	13,977	13,956	21	100
9	HARYANA	6,319	5,866	453	93
10	HIMACHAL PRADESH	1,515	1,502	13	99
11	JAMMU AND KASHMIR	2,447	1,835	612	75
12	JHARKHAND	1,123	1,079	44	96
13	KARNATAKA	10,959	9,688	1,271	88
14	KERALA	3,674	3,514	160	96
15	MADHYA PRADESH	7,902	7,088	814	90
16	MAHARASHTRA	22,663	21,788	875	96
17	MANIPUR	67	62	5	93
18	MEGHALAYA	301	218	83	72
19	MIZORAM	61	56	5	92
20	NAGALAND	77	70	7	91
21	ORISSA	4,394	4,109	285	94
22	PUDUCHERRY	403	399	4	99
23	PUNJAB	6,794	6,599	195	97
24	RAJASTHAN	8,159	7,875	284	97
25	SIKKIM	64	64	0	100
26	TAMIL NADU	14,379	11,657	2,722	81
27	TRIPURA	167	157	10	94
28	UTTARAKHAND	1,906	1,783	123	94
29	UTTAR PRADESH	15,128	13,270	1,858	88
30	WEST BENGAL	7,473	7,402	71	99
31	ANDAMAN AND NICOBAR ISLANDS	41	36	5	88
32	CHANDIGARH	293	293	0	100
33	DADRA AND NAGAR HAVELI	813	653	160	80
34	DAMAN AND DIU	295	276	19	94
35	LAKSHADWEEP	6	6	0	100
Grand Total		1,59,932	1,47,285	12,647	92

Very Good:(90% or above of targets)

ARUNACHAL PRADESH, ASSAM, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TRIPURA, UTTARAKHAND, WEST BENGAL, CHANDIGARH, DAMAN AND DIU, LAKSHADWEEP

Good:(Between 80% to 90% targets)

ANDHRA PRADESH, BIHAR, KARNATAKA, TAMIL NADU, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI

Poor:(Below 80% of targets)

JAMMU AND KASHMIR, MEGHALAYA

LIST OF ITEMS COVERED UNDER (TPP) - 2006

Point No.	Item No.	Name of the Points/Items
I.		Garibi Hatao [Poverty Eradication]
		Rural Areas
	1.	Employment generation under the <i>Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</i>
	2.	Swaranjayanti Gram Swarajgar Yojana (SGSY)
	3.	Rural Business Hubs in Partnership with Panchayats
	4.	Self help Groups
		Urban Areas
	5.	Swaranjayanti Shehari Rojgar Yojana
II.		Jan Shakti (Power to People)
	6.	Local Self Government (Panchayati Raj and Urban Local Bodies) <ul style="list-style-type: none"> - Activity Mapping for devolution of functions - Budget Flow of Funds - Assignment of Functionaries
	7.	Quick and Inexpensive Justice – Gram Nyayalayas and Nyaya Panchayats.
	8.	District Planning Committees.
III.		Kisan Mitra [Support to Farmers]
	9.	Water shed development
	10.	Marketing and infrastructural support to farmers
	11.	Irrigation facilities (including minor and micro irrigation) for agriculture
	12.	Credit to farmers
	13.	Distribution of waste land to the landless
IV.		Shramik Kalyan [Labour Welfare]
	14.	Social Security for Agricultural and Unorganised Labour
	15.	Minimum Wages Enforcement (including Farm Labour)
	16.	Prevention of Child Labour
	17.	Welfare of Women Labour
V.		Khadya Suraksha [Food Security]
	18.	<i>Food Security:</i> <ul style="list-style-type: none"> (i) Targeted Public Distribution system, (ii) Antyodaya Anna Yojana, (iii) Establishing Grain banks in chronically food scarcity areas
VI.		Subke Liye Aawas [Housing for All]
	19	Rural Housing - Indira Awaas Yojana
	20.	EWS/LIG Houses in Urban Areas

Contd.....

Point No.	Item No.	Name of the Points/Items
VII.		Shudh Peya Jal [Clean Drinking Water]
	21.	Rural Areas. - National Rural Drinking Water Programme-(<i>NRDWP</i>)
	22.	Urban Areas: - Accelerated Urban Water Supply Programme
VIII.		Jan Jan Ka Swasthya [Health for All]
	23.	Control and prevention of major diseases: (a) HIV/AIDS (b) TB (c) Malaria (d) Leprosy (e) Blindness
	24.	National Rural Health Mission
	25.	Immunisation of Children
	26.	Sanitation Programme in - Rural Areas - Urban areas
	27.	Institutional Delivery
	28.	Prevention of Female Foeticide
	29.	Supplementary nutrition for Mothers and Children
	30.	Two Child norms
IX.		Sabke Liye Shiksha [Education for All]
	31.	Sarv Shiksha Abhiyan - Compulsory Elementary Education
	32.	Mid Day Meal Scheme
X.		Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
	33.	SC Families Assisted
	34.	Rehabilitation of Scavengers
	35.	ST Families Assisted
	36.	Rights of Forest dwellers – Owners of minor forest produce
	37.	Particularly Vulnerable Tribal Groups (PTGs)
	38.	No alienation of Tribal lands
	39.	Implementation of Panchayats (Extension to Scheduled Areas) Act [PESA]
	40.	Welfare of Minorities
	41.	Professional education among all minority communities
	42.	Reservation of OBCs in - Education - Employment
XI.		Mahila Kalyan [Women Welfare]
	43.	Financial Assistance for Women Welfare
	44.	Improved participation of women in (a) Panchayats (b) Municipalities (c) State Legislatures (d) Parliament

Contd.....

Point No.	Item No.	Name of the Points/Items
XII.		Bal Kalyan (Child Welfare)
	45.	Universalisation of ICDS Scheme
	46.	Functional Anganwadis
XIII.		Yuva Vikas [Youth Development]
	47.	Sports for all in Rural and Urban areas
	48.	Rashtriya Sadbhavana Yojana
	49.	National Service Scheme (NSS)
XIV.		Basti Sudhar [Improvement of Slums]
	50.	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
XV.		Paryavaran Sanrakshan evam Van Vridhi [Environment Protection and Afforestation]
	51.	Afforestation (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands
	52.	Prevention of pollution of Rivers and water bodies
	53.	Solid and liquid waste management in - Rural Areas - Urban Areas
XVI.		Samajik Suraksha [Social Security]
	54.	Rehabilitation of handicapped and orphans.
	55.	Welfare of the aged
XVII.		Grameen Sadak [Rural Roads]
	56.	Rural Roads - PMGSY
XVIII.		Grameen Oorja [Energization of Rural Area]
	57.	Bio-diesel Production
	58.	Rajiv Gandhi Grameen Vidyutikaran Yojana
	59.	Renewable Energy
	60.	Energising Pump sets
	61.	Supply of Electricity
	62.	Supply of Kerosene and LPG
XIX.		Pichhara Kshetra Vikas [Development of Backward Areas]
	63.	Backward Regions Grants Fund (<i>BRGF</i>)
XX.		e- Shasan [IT enabled e-Governance]
	64.	Central and State Governments
	65.	Panchayats and Municipalities

ABBREVIATIONS USED

AAY	Antyodaya Anna Yojana
ARWSP	Accelerated Rural Water Supply Programme
DDRS	Deen Dayal Rehabilitation Scheme
EWS	Economically Weaker Section
IAY	Indira Awaas Yojana
ICDS	Integrated Child Development Scheme
LIG	Low Income Group
MWE	Minimum Wages Enforcement
NC	Not Covered
NREGS	National Rural Employment Guarantee Scheme
PC	Partially Covered
PMGSY	Prime Minister Grameen Sadak Yojana
SC	Scheduled Caste
RGVY	Rajiv Gandhi Grameen Vidyutikaran Yojana
SGRY	Sampoorna Grameen Rojgar yojana
SGSY	Swaranjayanati Gram Swarojgar Yojana
SHG	Self Help Groups
ST	Scheduled Tribe
TPDS	Targeted Public Distribution system