# **TWENTY POINT PROGRAMME-2006**

# **PROGRESS REPORT**

# FOR

# **APRIL-2012**





**GOVERNMENT OF INDIA** MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION SARDAR PATEL BHAWAN, SANSAD MARG, NEW DELHI-110 001

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# Twenty Point Programme – 2006 An Introduction

The Twenty Point Programme (TPP) was launched by the Government of India in the year 1975 and restructured in 1982, 1986 and again in 2006. The restructured programme, known as Twenty Point Programme (TPP) – 2006, became operational with effect from  $1^{st}$  April, 2007. The Programme is meant to give a thrust to schemes relating to poverty alleviation, employment generation in rural areas, housing, education, family welfare & health, protection of environment and many other schemes having a bearing on the quality of life, especially in the rural areas.

2. The programmes and schemes under the TPP-2006 are in harmony with the priorities contained in the Millennium Development Goals (MDGs) of the United Nations and SAARC Social Charter. The original nomenclature, namely the Twenty Point Programme, which has been in existence for more than three decades and carries the stamp of familiarity among the people and administrative agencies, has been retained.

3. Twenty Point Programme (TPP) – 2006 originally consisted of 20 Points (*Appendix-1*) and 66 items being monitored individually by Central Nodal Ministries concerned. Up to 2007-08, out of 66 items, 22 items were monitored on monthly basis. From 1<sup>st</sup> April, 2008 Sampoorna Grameen Rojgar Yojana (SGRY) has been merged with another item namely "National Rural Employment Guarantee Act" which has now been renamed as Mahatma Gandhi National Rural Employment Guarantee Act from 31<sup>st</sup> December, 2009 therefore, SGRY has been dropped from the list of 66 items and only 65 items are now monitored under TPP-2006 since 2008-09. The list of 65 items is enclosed at Annexure-I.

4. Out of 65 items, 20 items (information in respect of 16 items is being collected from various States/ UTs and for remaining 4 items from the concerned Central Nodal Ministries) are being monitored on monthly basis during the period 2012-13 against the targets fixed at the beginning of financial year by the central nodal Ministries and State Governments (*Appendix-2&3*). The remaining items under TPP-2006, are being monitored on annual basis as the information in respect of these items will be made available by the concerned Central Nodal Ministries only on annual basis. These 65 items consist of about 160 identified parameters, however for the purpose of monthly performance, 19 identified parameters have been taken (*Appendix-4*).

5. Some of the schemes/programmes are yet to be operationalised by the Central Nodal Ministries concerned. These items will be monitored only after the schemes concerning them come into existence and their frequency of monitoring will be decided later. The details of such items are available at *Appendix-5*.

6. The monitoring mechanism for TPP-2006 has been widened by including block level monitoring in addition to District, State and Central level monitoring. Most of the States/Union Territories have constituted the block, district and state level monitoring committees. At the Centre, the progress of individual items is monitored and reviewed by the Departments/Ministries concerned. The Ministry of Statistics & Programme Implementation (MOSPI) monitors the Programme/ schemes covered under TPP-2006 on the basis of performance report received from State Governments/UT Administrations and central nodal Ministries.

<u>Appendix-1</u>

# Twenty Point Programme – 2006 List of Twenty Points

- 1. Garibi Hatao [Poverty Eradication]
- 2. Jan Shakti [Power to People]
- 3. Kisan Mitra [Support to Farmers]
- 4. Shramik Kalyan [Labour Welfare]
- 5. Khadya Suraksha [Food Security]
- 6. Subke Liye Aawas [Housing for All]
- 7. Shudh Peya Jal [Clean Drinking Water]
- 8. Jan Jan Ka Swasthya [Health for All]
- 9. Sabke Liye Shiksha [Education for All]
- Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
- 11. Mahila Kalyan [Women Welfare]
- 12. Bal Kalyan [Child Welfare]
- 13. Yuva Vikas [Youth Development]
- 14. Basti Sudhar [Improvement of Slums]
- 15. Paryavaran Sanrakshan evam Van Vridhi [Environment Protection and Afforestation]
- 16. Samajik Suraksha [Social Security]
- 17. Grameen Sadak [Rural Roads]
- 18. Grameen Oorja [Energization of Rural Area]
- 19. Pichhara Kshetra Vikas [Development of Backward Areas]
- 20. e- Shasan [IT enabled e-Governance]

# Twenty Point Programme – 2006 Monthly Monitored Items

- 1. Employment Generation under the Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)
- 2. Swaranjayanti Gram Swarojgar Yojana (SGSY)
- 3. Self help Groups:
  - (i) Self help Groups formed under SGSY
  - (ii) SHGs to whom income generating activities provided under SGSY
- 4. Distribution of Waste land to landless
- 5. Minimum Wages Enforcement (Including Farm Labour)
- 6. Food Security:
  - (i) Targeted Public Distribution System (TPDS) for AAY, APL& BPL,
  - (ii) TPDS only for Antyodaya Anna Yojana (AAY)
  - (iii) *TPDS* only for Below Poverty Line (BPL)
- 7. Rural Housing for Indira Awaas Yojana (IAY)
- 8. EWS/LIG Houses in Urban Areas
- 9. *Rural Areas* National Rural Drinking Water Programme- (NRDWP)
  - (i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)
  - (ii) Coverage of Water Quality Affected Habitations (NRDWP)
- 10. Sanitation Programme in Rural Areas
- 11. Institutional Delivery
- 12. SC Families Assisted
- 13. Universalisation of ICDS Scheme
- 14. Functional Anganwadis
- 15. Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
- 16. Afforestation:
  - (a) Area Covered under Plantation on Public and Forest Lands
  - (b) Number of Seedlings planted on -Public and Forest Lands
- 17. Rural Roads constructed under Prime Minister Grameen Sadak Yojana (PMGSY)
- 18. Village Electrified under Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)
- 19. Energising Pump sets and
- 20. Supply of Electricity

<u>Appendix-3</u>

			F TARGETS FOR MON		-	
Item No.	Name of the item	Paramete	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
1	Employment Generation under the Mahatma Gandhi National Rural Employment Guarantee Scheme	-	<ul><li>(i) No. of job card issued</li><li>(ii) Employment generated</li><li>(iii) Wages given</li></ul>	Targets not fixed * by Administrative Ministry	-	Ministry of Rural Development
2	Swaranjayanti Gram Swarojgar Yojana (SGSY)	1	Individual Swarozgaries Assisted (i) Total (ii) SC (iii) ST (iv) Women (v) Disabled person	Targets fixed & received from Administrative Ministry	Yes	-do-
3	Self help Groups	2	SHGs under SGSY - SHGs formed - SHGs to whom income generating	Targets not fixed * by Administrative Ministry Targets fixed & received from	- Yes	-do- -do-
			activities provided	Administrative Ministry		
4	Distribution of waste land to the landless	-	Waste Land Distributed (i) Total (ii) SC (iii)ST (iv) Others	Targets not fixed * by Administrative Ministry	-	-do-
5	<i>Minimum Wages</i> <i>Enforcement</i> (including Farm Labour)	-	<ul> <li>(i) Agriculture and Farm workers</li> <li>(i) Inspections made</li> <li>(ii) Irregularities detected</li> <li>(iii) Irregularities rectified</li> <li>(iv) Claims filed</li> <li>(v) claims settled</li> <li>(vi) Prosecution cases</li> <li>pending</li> <li>(vii) Prosecution cases</li> <li>filed</li> <li>(viii) Prosecution cases</li> <li>decided</li> <li>(b) others</li> </ul>	Targets not fixed * by Administrative Ministry	-	Ministry of Labour & Employment

# STATUS OF RECEIPT OF TARGETS FOR MONTHLY MONITORED ITEMS UNDER TPP-2006

Ite m No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
6	<i>Food Security</i> : (i) Targeted Public Distribution System (AAY+APL+BPL)	3	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	Ministry of Consumer Affairs, Food & Public Distribution
	(ii) Antyodaya Anna Yojana		Allocation of Food Grains to States/UTs	-do-	Yes	-do-
	(AAY) (iii)Below Poverty Line (BPL)	5	Allocation of Food Grains to States/UTs	-do-	Yes	-do-
7	Rural Housing - Indira Awaas Yojana (IAY)	6	Houses Constructed	Targets fixed & received from Administrative Ministry	Yes	Ministry of Rural Development
8	EWS/LIG Houses in Urban Areas	7	Houses Constructed	Targets fixed & received from Administrative Ministry	Yes	M/o Housing and Urban Poverty Alleviation
9	Rural Areas - National Rural Drinking Water Programme -(NRDWP)	8	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Drinking Water and Sanitation -do-
		9	(ii) Coverage of water quality affected habitations – (NRDWP)	Targets fixed & received from Administrative Ministry	Yes	
10.	Sanitation Programme in Rural Areas	-	Individual Household latrines constructed	Targets not fixed * by Administrative Ministry	-	Ministry of Drinking Water and Sanitation
11.	Institutional Delivery	-	Delivery in Institutions	Targets not fixed * by Administrative Ministry	-	Ministry of Health & Family Welfare
12.	SC Families Assisted	10	SC Families Assisted	Targets not received from Administrative Ministry & hence target of 2011-12 taken	No	M/o Social Justice and Empowerment
13.	Universalisation of ICDS Scheme	11	ICDS Blocks Operational (Cumulative)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development

Reminders were sent to Administrative Ministry to send target of 2012-13

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
14.	Functional Anganwadis	12	Anganwadis Functional (cumulative)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development
15.	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	13	Poor Families Assisted	Targets fixed & received from Administrative Ministry	Yes	M/o Housing and Urban Poverty Alleviation
16	Afforestation: (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands	14 15	<ul> <li>(a) Area Covered under Plantation on - Public and Forest Lands</li> <li>(b)Number of Seedlings</li> </ul>	Targets fixed & received from Administrative Ministry Targets fixed & received from Administrative Ministry	Yes Yes	Ministry of Environment and Forest do
17.	Rural Roads – PMGSY	16	Length of Road Constructed	Targets fixed & received from Administrative Ministry	Yes	Ministry of Rural Development
18.	Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)	17	Villages electrified	Targets fixed & received from Administrative Ministry	Yes	Ministry of Power
19.	Energising Pump sets	18	Pumpsets Energised	Targets fixed & received from Administrative Ministry	Yes Targets of 12 States have been received so far	-do-
20	Supply of Electricity	19	Electricity demanded	Targets fixed & received from Administrative Ministry	Yes	-do-

\* The items where Administrative Ministries have not fixed State-wise targets are not monitored for performance analysis. These items are normally demand driven based and are accordingly monitored for actual achievements only.

# **Twenty Point Programme – 2006** Items/Parameters identified for appraisal

For the purpose of monthly appraisal, the performance of States under TPP-2006 is evaluated on the following 19 Parameters, contained in 15 Items and as per State/UT wise targets fixed by the Central Administrative Ministries.

Items	Para- meters	<b>Description of Item</b>	
1	1	Total No. of Individual Swarozgaries Assisted under SGSY	
2	2	SHGs to whom income generating activities provided under SGSY	
3	-	Food Security:	
	3	(i) Targeted Public Distribution System (TPDS) for AAY, APL&BPL,	
	4	(ii) TPDS only for Antyodaya Anna Yojana (AAY)	
	5	(iii) <i>TPDS</i> only for Below Poverty Line (BPL)	
4	6	Rural Housing under Indira Awaas Yojana (IAY)	
5	7	EWS/LIG Houses in Urban Areas	
6	-	Rural Areas: National Rural Drinking Water Programme -(NRDWP)	
	8	(i) Coverage of Habitations (Partially Covered & Slipped back)- (NRDWP)	
	9	(ii) Coverage of Water Quality Affected Habitations – (NRDWP)	
7	10	SC Family Assisted	
8	11	Universalisation of ICDS Scheme	
9	12	Functional Anganwadis	
10.	13	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	
11	-	Afforestation:	
	14	(i) Area Covered under Plantation on- Public and Forest Lands	
	15	(ii) Number of Seedlings planted on- Public and Forest Lands	
12	16	Rural Roads constructed under Prime Minister Grameen Sadak Yojana (PMGSY)	
13	17	Village electrified under Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)	
14	18	Energising Pump sets and	
15	19	Supply of Electricity	

## List of items where the concerned schemes are yet to be operationalised

(i) *Quick and inexpensive justice–Gram Nyayalayas and Nyaya Panchayats*<sup>1</sup>: Ministry of Panchayati Raj is consulting Central Ministries and States/UT Governments regarding draft bill on Nyaya Panchayats.

(ii) *Sports for all in Rural and Urban Areas<sup>2</sup>*: The scheme titled "Nagar Palika Yuva Krida Aur Khel Abhiyan" for the development of sports infrastructure in urban areas is yet to be approved.

- when operationalise will be monitored under Point No. 2 Jan Shakti (Power to People) (Item 6)
- 2. when operationalise will be monitored under Point No 13 Yuva Vikas (*Youth Development*) (Item 47)

# PART - I

# TWENTY POINT PROGRAMME - 2006 OVERALL PERFORMANCE ANALYSIS

# Twenty Point Programme-2006 Progress Report\* –(April 2012)

This monthly progress report of Twenty Point Programme-2006 consists of two parts: *Part-I* contains an analysis of the overall performance, whereas *Part-II* deals with item-wise performance.

- 2 The report is compiled on the basis of data received from the Central Nodal Ministries and State Governments/UT Administrations. The data is received either through web enabled software developed by National Informatics Centre (NIC) Cell in this Ministry or through Fax/e-mail/post. The processing of data has been done in association with NIC Cell.
- 3. The analysis for the period *April 2012* shows that the performance under *ten items* has been 'Very Good' (90% or above the targets). These items are:
  - (i) SC Families Assisted
  - (ii) Urban Poor Families Assisted under Seven Point Charter
  - (iii) Houses Constructed under Indira Awaas Yojana (IAY)
  - (iv) Road Constructed under Prime Minister Grameen Sadak Yojana (PMGSY)
  - (v) *Food Security:* Targeted Public Distribution System only for AAY
  - (vi) Food Security: Targeted Public Distribution System only for BPL
  - (vii) ICDS Blocks Operational (Cum.)
  - (viii) Anganwadis Functional (Cum.)
  - (ix) Pumpsets Energised and
  - (x) Supply of Electricity
- 4. The performance of *two item* has been 'Good' (80% to 90% of target). The respective item is:
  - (i) Food Security: Targeted Public Distribution System for APL, BPL & AAY and
  - (ii) Village Electrified- Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)
- 5. The performance of *seven items* has been 'Poor' (below 80% of target). These items are:
  - (i) Houses constructed under EWS/LIG
  - (ii) Habitations covered (Partially covered & Slipped back)- NRDWP
  - (iii) Individual Swarozgaries Assisted under SGSY
  - (iv) Coverage of water quality affected habitations NRDWP
  - (v) SHGs Provided Income Generating Activities under SGSY
  - (vi) Area Covered under Plantation (Public and Forest Lands) and
  - (vii) Seedlings Planted (Public and Forest Lands
- 6. Some of items under TPP-2006 namely "Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS), Self help Groups formed under SGSY, Sanitation Programme in Rural Area and Institutional Delivery" are demand driven and no targets are assigned by concerned nodal Ministries where as for items like "Distribution of Wasteland to the landless" & Minimum Wages Enforcement (including Farm Labour), concerned administrative Ministries are not in position to provide State/UT-wise targets as such all these items are being monitored on monthly basis without any targets and accordingly not considered for the purpose of appraisal. The nomenclature of Accelerated Rural Water Supply Programme-ARWSP has been changed to National Rural Drinking Water Programme--(NRDWP) covering two parameters viz. (i) Coverage of Habitations (Partially Covered & Slipped back and (ii) Coverage of water quality affected habitations-(NRDWP). The items where quarterly/ annual targets have been provided by the Ministries concerned, monthly targets have been worked out on prorata basis.
- 7 Information on MPR for the month April-2012 has not been received from the State of Arunachal Pradesh, Nagaland, and Dadra & Nagar Haveli. The performance of these States for the month of April, 2012 has been taken as Nil in this MPR.

\* Based on monthly monitored 19 Parameters.

# **HIGHLIGHTS OF PERFORMANCE**

(i)         (ii)         (iii)         2-       Swa         Nc         3-       Self         (i)       (ii)         4-       Dist         5-       Mini         (i)       (ii)         (iii)       (iii)         (iii)       (iii)         (iv)       (vi)         (vi)       (vi)         (vi)       (vi)         (vii)       (vii)         (vii)       (vii)         6-       Food         (i)       (i)	<b>bloyment Generated under MGNREGS</b> .         No. of Job cards issued         Employment generated         ) Wages given <b>aranjayanti Gram Swarojgar Yojana (SGSY)</b> b. of Individual Swarozgaries Assisted <b>f help Groups</b> No. of SHGs formed         ) No. of SHGs to whom income generating activities provided under SGSY <b>tribution of waste land to the landless</b> nd Distributed <b>imum Wages Enforcement (Including Farm Labour)</b> No. of Inspections made	10.92lakh *         22.70 crore mandays         Rs.2502.32 crore         1,088         1,859         1,223         338 hectare
(ii) (iii) 2- Swa 3- Self (i) (ii) 4- Dist Lar 5- Mini (i) (ii) (ii) (ii) (ii) (ii) (ii) (i	Employment generated ) Wages given aranjayanti Gram Swarojgar Yojana (SGSY) b. of Individual Swarozgaries Assisted f help Groups No. of SHGs formed ) No. of SHGs to whom income generating activities provided under SGSY tribution of waste land to the landless and Distributed inum Wages Enforcement (Including Farm Labour)	22.70 crore mandays Rs.2502.32 crore 1,088 1,859 1,223 338 hectare
(iii)         2-       Swa         3-       Self         (i)       (i)         4-       Dist         5-       Mini         (i)       (ii)         (iii)       (iii)         (i)       (iii)         (iii)       (iii)         (iii)       (iii)         (iii)       (iii)         (iii)       (iii)         (iii)       (iii)         (iv)       (vi)         (vi)       (vi)         (vii)       (vii)         (viii)       (vii)         (i)       (vii)         (ii)       (vii)         (vii)       (vii)         (vii)       (vii)         (vii)       (vii)         (i)       (vii)         (ii)       (vii)         (ii) </td <td>) Wages given aranjayanti Gram Swarojgar Yojana (SGSY) b. of Individual Swarozgaries Assisted f help Groups No. of SHGs formed ) No. of SHGs to whom income generating activities provided under SGSY tribution of waste land to the landless and Distributed imum Wages Enforcement (Including Farm Labour)</td> <td>Rs.2502.32 crore         1,088         1,859         1,223         338 hectare</td>	) Wages given aranjayanti Gram Swarojgar Yojana (SGSY) b. of Individual Swarozgaries Assisted f help Groups No. of SHGs formed ) No. of SHGs to whom income generating activities provided under SGSY tribution of waste land to the landless and Distributed imum Wages Enforcement (Including Farm Labour)	Rs.2502.32 crore         1,088         1,859         1,223         338 hectare
2-         Swa           3-         Self           (i)         (ii)           4-         Dist           5-         Mini           (ii)         (iii)           (iii)         (iii)           (iii)         (iii)           (iii)         (iii)           (iv)         (vi)           (vi)         (vi)           (vi)         (vi)           (vii)         (vii)           6-         Food           (i)         (i)	aranjayanti Gram Swarojgar Yojana (SGSY)         b. of Individual Swarozgaries Assisted         f help Groups         No. of SHGs formed         ) No. of SHGs to whom income generating activities provided under SGSY         tribution of waste land to the landless         and Distributed         imum Wages Enforcement (Including Farm Labour)	1,088 1,859 1,223 338 hectare
Nc           3-         Self           (i)         (ii)           4-         Dist           5-         Mini           (i)         (ii)           (ii)         (iii)           (iii)         (iii)           (iii)         (iii)           (iii)         (iii)           (iv)         (vi)           (vi)         (vi)           (vii)         (vii)           6-         Food           (i)         (i)	<ul> <li>b. of Individual Swarozgaries Assisted</li> <li>f help Groups</li> <li>No. of SHGs formed</li> <li>No. of SHGs to whom income generating activities provided under SGSY</li> <li>tribution of waste land to the landless</li> <li>nd Distributed</li> <li>imum Wages Enforcement (Including Farm Labour)</li> </ul>	1,859 1,223 338 hectare
3-         Self           (i)         (ii)           4-         Dist           5-         Mini           (i)         (ii)           (ii)         (iii)           (iii)         (iii)           (iii)         (iii)           (iv)         (vi)           (vi)         (vi)           (vi)         (vi)           (vii)         (vii)           (vii)         (vii)           (vii)         (vii)           (vii)         (vii)           (vii)         (vii)           (i)         (vii)	f help Groups No. of SHGs formed No. of SHGs to whom income generating activities provided under SGSY tribution of waste land to the landless nd Distributed imum Wages Enforcement (Including Farm Labour)	1,859 1,223 338 hectare
(i)           (ii)           4-           Dist           5-           (i)           (i)           (ii)           (iii)           (iii)           (iii)           (iii)           (iv)           (vi)           (vi)           (vi)           (vii)           (vii)           (vii)           (vii)           (vii)           (vii)           (vii)           (vii)           (vii)           (i)	No. of SHGs formed         ) No. of SHGs to whom income generating activities provided under SGSY         tribution of waste land to the landless         and Distributed         imum Wages Enforcement (Including Farm Labour)	1,223 338 hectare
4-       Dist         5-       Mini         (i)       (ii)         (iii)       (iii)         (iii)       (iii)         (iv)       (vi)         (vi)       (vi)         (vii)       (vii)         6-       Food         (i)       (i)	) No. of SHGs to whom income generating activities provided under SGSY tribution of waste land to the landless and Distributed imum Wages Enforcement (Including Farm Labour)	1,223 338 hectare
4-         Dist           5-         Mini           (i)         (ii)           (iii)         (iii)           (iv)         (iv)           (vi)         (vi)           (vii)         (vii)           6-         Food           (i)         (i)	provided under SGSY tribution of waste land to the landless and Distributed imum Wages Enforcement (Including Farm Labour)	338 hectare
Lar 5- Mini (i) (ii) (iii) (iv) (v) (v) (vi) (vi) (vii 6- Food (i)	nd Distributed imum Wages Enforcement (Including Farm Labour)	
5- Mini (i) (ii) (iii) (iv) (v) (v) (vi) (vii) (vii) (vii) 6- Food (i)	imum Wages Enforcement (Including Farm Labour)	
(i) (ii) (iii) (iv) (v) (vi) (vi) (vii) (vii) 6- Food (i)		
(ii) (iii) (iv) (v) (vi) (vi) (vii) (vii) 6- Food (i)	No. of Inspections made	
(iii) (iv) (v) (vi) (vii) (vii) 6- Food (i)		57
(iv) (v) (vi) (vii) (vii) 6- Food (i)	No. of Irregularities detected	0
(v) (vi) (vii) (vii) 6- Food (i)	) No. of Irregularities rectified	0
(vi) (vii) 6- Food (i)	) No. of Claims filed	0
(vii (vii 6- Food (i)	No. of Claims settled	0
(vii 6- Food (i)	) No. of Prosecution cases Pending	17
6- Food (i)	i) No. of Prosecution cases filed	0
(i)	ii) No. of Prosecution cases decided	0
	d Security: (i) TPDS (ii) AAY (iii) BPL	
(ii)	Food Security: Targeted Public Distribution System (TPDS)	36.80 lakh tonnes
	Food Security: Antyodaya Anna Yojana (AAY)	8.52 lakh tonnes
(iii)	<b>Food Security:</b> Below Poverty Line (BPL)	14.32 lakh tonnes
7- Rur	al Housing-Indira Awaas Yojana	
No		1,31,675
8- EW	. of Houses constructed	
No	. of Houses constructed S/LIG Houses in Urban Areas	

Contd.....

SI. No.	Item	Achievement for April- 2012					
9-	Rural Areas National Rural Drinking Water Programme-(NRDWP)						
	(i) Coverage of Habitations (Partially covered & Slipped back)- ( <i>NRDWP</i> )	1,319					
	(ii) Coverage of Water Quality Affected Habitations – (NRDWP)	144					
10-	Sanitation Programme in Rural Areas	- I					
	No. of Individual household latrines constructed	6.43 lakh					
11-	Institutional Delivery						
	No. of Deliveries in Institutions	9.38 lakh					
12-	SC Families Assisted						
	No. of SC Families Assisted	2.90 lakh					
13-	Universalisation of ICDS Schemes						
	No. of ICDS Blocks Operational (Cum.)	6,564					
14-	Functional Anganwadis						
	No. of Anganwadis Functional (Cum.)	12.62 lakh					
15-	Number of Urban poor families assisted under seven point cha at affordable cost, water, sanitation, health, education, and soc						
	No. of Poor Families Assisted	86,259					
16-	Afforestration:						
	(i) Area Covered under Plantation (Public and Forest Lands)	356 hectares					
	(ii) No. of Seedlings Planted (Public and Forest Lands)	61,158					
17-	Rural Road- Prime Minister Grameen Sadak Yojana (PMGS	Y)					
	Length of Road Constructed	1,773 Kms					
18-	Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)						
	No.of Villages Electrified	573					
19-	Energized Pumps sets						
	No. of Pumps sets energized	26,581					
20-	Supply of Electricity						
	Electricity supplied	70,755Million Units(MU)					

*Note:-* \* Some of States are reporting cumulative performance since inception but now it has been reconciled with the performance figures supplied by *M*/o Rural Development to set performance targets during April- 2012.

## **ACHIEVEMENT HIGHLIGHTS**

## **PERFORMANCE DURING April, 2012**

The performance during April, 2012 has been "Very Good" for 10 items/Paramerters, "Good" for 2 items/Paramerters, and "Poor" for 7 items/Paramerters.

A.	"Ve	ry Good" Performance (90% or above of targets)	
	<u>No.</u>	Items	<u>% Achievement</u>
	1	SC Families Assisted	496
	2	Urban Poor Families Assisted under Seven Point Charter	345
	3	Houses constructed - IAY	131
	4	Road Constructed- PMGSY	107
	5	Food security-Targeted Public Distribution system (only AAY)	100
	6	Food Security - Targeted Public Distribution System (Only BPL)	98
	7	ICDS Blocks Operational (Cum.)	94
	8	Anganwadis Functional (Cum.)	94
	9	Pumps sets energized	94
	10	Supply of Electricity	92
B.	"Goo	d" Performance (80% to 90%)	
	11	Food security-Targeted Public Distribution system (APL+BPL+AAY)	88
	12	Villages Electrified - RGGVY	85
C.	Area	s of concern-where the performance is below 80%	
	13	Houses constructed - EWS/LIG	36
	14	Habitations covered (Partially covered & Slipped back) - NRDWP	34
	15	Individual Swarozgaries Assisted - SGSY	22
	16	Coverage of water quality affected habitations - NRDWP	16
	17	SHGs provided income generating activities	14
	18	Area Covered under Plantation (Public and Forest Lands)	0
	19	Seedlings Planted (Public and Forest Lands)	0

# Table - A

# Targets for 2012-2013 & April, 2012 and achievements during the period April, 2012

# ALL INDIA PERFORMANCE

		-		Targe	ets	Achievements	% Achievements of Targets
SI. No.	Item Code	Item Description	Units	2012-2013	April ,2012	April ,2012	during April, 2012
1	01B01	Individual Swarozgaries	Number	98,101	4,903	<u>April ,2012</u> 1,088	<u>April, 2012</u> 22
1	01201	Assisted - SGSY	i (uniber	00,101	4,000	1,000	
2	01E02	SHGs provided income	Number	1,78,937	8,946	1,223	14
3	05A02	generating activities Food Security:Targeted Public Ditribution System(TPDS)	Tonnes	-	41,64,964	36,80,060	88
4	05B02	Food Security:Antodaya Anna Yojana(AAY)	Tonnes	-	8,51,383	8,52,339	100
5	05D02	Food Security:Targeted Public Ditribution System (Only BPL)	Tonnes	-	14,55,117	14,32,329	98
6	06A01	Houses constructed - IAY	Number	30,09,700	100,317	1,31,675	131
7	06B01	Houses constructed - EWS/LIG	Number	2,00,000	16,651	6,069	36
8	07A03	Habitations covered (Partially covered & Slipped back) - NRDWP	Number	1,15,139	3,829	1,319	34
9	07A04	Coverage of water quality affected habitations - NRDWP	Number	26,521	880	144	16
10	10A01	SC Families Assisted	Number	7,01,129	58,418	2,89,911	496
11	12A01	ICDS Blocks Operational (Cum.)	Number	7,018	7,014	6,564	94
12	12B01	Anganwadis Functional (Cum.)	Number	13,44,498	13,44,498	12,61,885	94
13	14A01	Urban Poor Families Assisted under Seven Point Charter	Number	3,00,000	24,989	86,259	345
14	15A01	Area Covered under Plantation ( Public and Forest Lands)	Hectares	17,45,580	1,47,601	356	0
15	15A02	Seedlings Planted (Public and Forest Lands)	Number	1,12,56,28,063	9,51,97,992	61,158	0
16	17A01	Road Constructed- PMGSY	Kilometer	30,000	1,656	1,773	107
17	18B01	Villages Electrified - RGGVY	Number	14,432	678	573	85
18	18D01	Pumps sets energized	Number	3,38,746	28,224	26,581	94
19	18E02	Electricity supplied	Million Units	-	77,083	70,755	92

#### Table - B

STATE-WISE PERFORMANCE FOR APRIL	2012 (PERCENT ACHIEVEMENT)

SI No	Description	ALL INDIA	AP	ARP	AS	DI	СППУ	DELHI	GOA
<u>31. 140.</u> 1	Description Individual Swarozgaries Assisted - SGSY	<u>22</u>	0	0	<u>AS</u> 0	DI	<u>12</u>	NA	<u> </u>
2	SHGs provided income generating activities	14	0	0	0	0	10	NA	0
3	Food security- Targeted Public Distribution system (APL+BPL+AAY)	88	85	67	89	93	93	109	92
4	Food security- Targeted Public Distribution system (only AAY)	100	138	92	96	128	100	86	100
5	Food Security - Targeted Public Distribution System (Only BPL)	98	102	84	95	110	100	122	100
6	Houses constructed - IAY	131	63	0	94	233	42	NA	640
7	Houses constructed - EWS/LIG	36	120	0	0	0	0	2	0
8	Habitations covered (Partially covered & Slipped back) -	34	62	0	0	56	0	NA	NA
9	NRDWP Coverage of water quality affected habitations - NRDWP	16	80	NA	0	19	0	NA	NA
10	SC Families Assisted	496	974	NA	0	1,581	0	96	0
11	ICDS Blocks	94	100	95	100	100	74	99	100
12	Operational (Cum.) Anganwadis	94	96	98	93	98	81	0	100
13	Functional (Cum.) Urban Poor Families Assisted under Seven Point Charter	345	4,294	0	38	0	0	0	0
14	Area Covered under Plantation (Public and Forest Lands)	0	0	0	0	0	0	0	0
15	Seedlings Planted ( Public and Forest Lands)	0	0	0	0	0	0	0	0
16	Road Constructed- PMGSY	107	1,091	83	157	144	50	NA	NA
17	Villages Electrified - RGGVY	85	NA	31	47	92	98	NA	NA
18	Pumps sets energized	94	169	NA	NA	93	12	NA	538
19	Supply of Electricity	92	87	95	93	77	98	100	100

## STATE-WISE PERFORMANCE FOR APRIL, 2012 (PERCENT ACHIEVEMENT)

. No	. Description	ALL INDIA	GUJ	HRY	HP	J&K	JHAR.	KAR	KEF
1	Individual Swarozgaries Assisted - SGSY	22	0	2	0	50	38	0	12
2	SHGs provided income generating activities	14	0	0	0	0	61	0	17
3	Food security- Targeted Public Distribution system (APL+BPL+AAY)	88	74	66	93	96	70	107	94
4	Food security- Targeted Public Distribution system (only AAY)	100	109	82	88	104	94	103	93
5	Food Security - Targeted Public Distribution System (Only BPL)	98	100	100	95	103	93	103	94
6	Houses constructed - IAY	131	34	2	0	4	241	85	7(
7	Houses constructed - EWS/LIG	36	0	133	0	0	82	347	8
8	Habitations covered (Partially covered & Slipped back) - NRDWP	34	0	0	0	0	0	0	4
9	Coverage of water quality affected habitations - NRDWP	16	0	0	NA	0	0	0	5
10	SC Families Assisted	496	0	324	22	0	838	0	6
11	ICDS Blocks Operational (Cum.)	94	100	100	100	100	100	100	10
12	Anganwadis Functional (Cum.)	94	100	99	99	103	100	100	10
13	Urban Poor Families Assisted under Seven Point Charter	345	258	0	0	0	9	59	4
14	Area Covered under Plantation (Public and Forest Lands)	0	0	0	NA	0	0	0	
15	Seedlings Planted ( Public and Forest Lands)	0	0	0	NA	0	0	0	
16	Road Constructed- PMGSY	107	814	2,000	6	77	68	318	14
17	Villages Electrified - RGGVY	85	NA	NA	0	50	64	NA	NA
18	Pumps sets energized	94	152	53	113	NA	12	273	11
19	Supply of Electricity	92	100	100	99	75	98	88	9

## STATE-WISE PERFORMANCE FOR APRIL, 2012 (PERCENT ACHIEVEMENT)

l. No.	. Description	ALL INDIA	MP	MAH	MANI	MEGH	MIZ	NAGA	OR
1	Individual Swarozgaries Assisted - SGSY	22	0	0	0	0	0	0	0
2	SHGs provided income generating activities	14	0	0	0	0	0	0	0
3	Food security- Targeted Public Distribution system	88	64	77	101	86	171	132	95
4	(APL+BPL+AAY) Food security- Targeted Public Distribution system (only AAY)	100	74	99	112	97	189	149	92
5	Food Security - Targeted Public Distribution System (Only BPL)	98	81	93	126	100	190	130	100
6	Houses constructed - IAY	131	84	15	0	328	0	0	109
7	Houses constructed - EWS/LIG	36	0	67	0	0	0	0	(
8	Habitations covered (Partially covered & Slipped back) - NRDWP	34	127	19	0	0	0	0	89
9	Coverage of water quality affected habitations - NRDWP	16	0	68	NA	0	NA	0	70
10	SC Families Assisted	496	3	329	0	NA	NA	NA	53
11	ICDS Blocks Operational (Cum.)	94	100	100	100	100	100	100	100
12	Anganwadis Functional (Cum.)	94	87	88	90	100	100	100	98
13	Urban Poor Families Assisted under Seven Point Charter	345	47	45	0	0	0	0	20
14	Area Covered under Plantation (Public and Forest Lands)	0	0	0	0	0	0	0	(
15	Seedlings Planted ( Public and Forest	0	0	0	0	0	0	0	(
16	Lands) Road Constructed- PMGSY	107	96	154	233	0	267	0	99
17	Villages Electrified - RGGVY	85	18	NA	0	49	100	50	238
18	Pumps sets energized	94	223	NA	NA	NA	NA	NA	17
19	Supply of Electricity	92	85	96	91	73	93	93	94

## STATE-WISE PERFORMANCE FOR APRIL, 2012 (PERCENT ACHIEVEMENT)

. No	. Description	ALL INDIA	PUDU	PUN	RAJ	SIK	TN	TRI	UTTA
1	Individual Swarozgaries Assisted - SGSY	22	2,150	0	0	0	0	0	1
2	SHGs provided income generating activities	14	88	0	0	30	0	0	:
3	Food security- Targeted Public Distribution system	88	115	79	100	101	91	102	9
4	(APL+BPL+AAY) Food security- Targeted Public Distribution system (only AAY)	100	126	67	100	100	75	95	7'
5	Food Security - Targeted Public Distribution System (Only BPL)	98	146	86	97	143	94	75	90
6	Houses constructed - IAY	131	18	20	220	0	0	0	3
7	Houses constructed - EWS/LIG	36	0	0	0	0	0	155	
8	Habitations covered (Partially covered & Slipped back) - NRDWP	34	0	85	0	0	0	100	9
9	Coverage of water quality affected habitations - NRDWP	16	0	0	0	NA	0	9	N
10	SC Families Assisted	496	284	118	454	0	11	0	
11	ICDS Blocks Operational (Cum.)	94	100	100	100	100	100	100	10
12	Anganwadis Functional (Cum.)	94	100	100	98	100	100	100	8
13	Urban Poor Families Assisted under Seven Point Charter	345	1,765	60	20	0	39	577	
14	Area Covered under Plantation (Public and Forest Lands)	0	67	0	0	0	0	0	
15	Seedlings Planted ( Public and Forest Lands)	0	205	0	0	0	0	0	
16	Road Constructed- PMGSY	107	NA	0	6	7	0	5	11
17	Villages Electrified - RGGVY	85	NA	NA	47	NA	NA	0	N.
18	Pumps sets energized	94	0	17	25	NA	77	NA	35
19	Supply of Electricity	92	99	97	99	100	77	94	9

## STATE-WISE PERFORMANCE FOR APRIL, 2012 (PERCENT ACHIEVEMENT)

SI No	Description	ALL INDIA	UP	WB	A P.N	CHND.	D&N	D&D	LAKS H
		<u>1NDIA</u> 22	28						
1	Individual Swarozgaries Assisted - SGSY	22	28	175	U	NA	0	0	2,500
2	SHGs provided income generating	14	0	144	300	NA	0	0	0
3	activities Food security- Targeted Public Distribution system	88	91	95	51	99	102	67	23
4	(APL+BPL+AAY) Food security- Targeted Public Distribution system	100	102	86	80	19	100	87	0
5	(only AAY) Food Security - Targeted Public Distribution System (Only BPL)	98	96	107	87	100	104	69	0
6	Houses constructed - IAY	131	27	345	24	NA	0	0	0
7	Houses constructed - EWS/LIG	36	0	83	0	0	0	NA	NA
8	Habitations covered (Partially covered & Slipped back) - NRDWP	34	0	186	NA	NA	NA	NA	NA
9	Coverage of water quality affected habitations - NRDWP	16	0	37	NA	NA	NA	NA	NA
10	SC Families Assisted	496	15	2,866	NA	193	NA	NA	NA
11	ICDS Blocks Operational (Cum.)	94	95	40	100	100	100	100	100
12	Anganwadis Functional (Cum.)	94	98	86	98	90	100	92	100
13	Urban Poor Families Assisted under Seven Point Charter	345	0	407	0	0	0	NA	NA
14	Area Covered under Plantation (Public and Forest Lands)	0	1	16	0	4	0	0	100
15	Seedlings Planted ( Public and Forest Lands)	0	1	0	0	2	0	13	128
16	Road Constructed- PMGSY	107	22	90	NA	NA	NA	NA	NA
17	Villages Electrified - RGGVY	85	NA	NA	NA	NA	NA	NA	NA
18	Pumps sets energized	94	90	0	NA	NA	NA	0	NA
19	Supply of Electricity	92	92	99	100	100	100	100	100

#### Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April, 2012

#### **1. ANDHRA PRADESH**

Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - EWS/LIG, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Pumps sets energized

#### Good

Food Security:Targeted Public Ditribution System(TPDS), Coverage of water quality affected habitations - NRDWP, Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### 2. ARUNACHAL PRADESH

Very Good

Food Security:Antodaya Anna Yojana(AAY), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Good

Food Security: Targeted Public Ditribution System (Only BPL), Road Constructed- PMGSY

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Houses constructed - IAY, Houses constructed -EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

#### 3. ASSAM

Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Electricity supplied

Good

Food Security: Targeted Public Ditribution System(TPDS)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

#### 4. BIHAR

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed -IAY, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Villages Electrified - RGGVY, Pumps sets energized

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Electricity supplied

#### Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April, 2012

#### 5. CHHATISGARH

Very Good

Food Security: Targeted Public Ditribution System(TPDS), Food Security: Antodaya Anna Yojana(AAY), Food Security: Targeted Public Ditribution System (Only BPL), Villages Electrified -**RGGVY**, Electricity supplied

Good

Anganwadis Functional (Cum.)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, ICDS Blocks Operational (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized

#### 6. DELHI

Very Good

Food Security: Targeted Public Ditribution System(TPDS), Food Security: Targeted Public Ditribution System (Only BPL), SC Families Assisted, ICDS Blocks Operational (Cum.), Electricity supplied

Good

Food Security: Antodaya Anna Yojana(AAY)

Poor

Houses constructed - EWS/LIG, Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted ( **Public and Forest Lands)** 

#### 7. GOA

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security: Targeted Public Ditribution System (Only BPL), Houses constructed -IAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized, **Electricity supplied** 

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### 8. GUJARAT

#### Very Good

Food Security: Antodaya Anna Yojana(AAY), Food Security: Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Pumps sets energized, Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Houses constructed - IAY, Houses constructed -EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April, 2012

#### --**F**---, ----

#### 9. HARYANA

Very Good

Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - EWS/LIG, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed-PMGSY, Electricity supplied

Good

Food Security:Antodaya Anna Yojana(AAY)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations -NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation ( Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Pumps sets energized

#### **10. HIMACHAL PRADESH**

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized, Electricity supplied

Good

Food Security:Antodaya Anna Yojana(AAY)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Villages Electrified - RGGVY

#### **11. JAMMU AND KASHMIR**

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY, Electricity supplied

#### 12. JHARKHAND

#### Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Good

Houses constructed - EWS/LIG

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified -RGGVY, Pumps sets energized

#### Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April, 2012

#### 13. KARNATAKA

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed -EWS/LIG, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed-PMGSY, Pumps sets energized

#### Good

Houses constructed - IAY, Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### 14. KERALA

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized, Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

#### **15. MADHYA PRADESH**

Very Good

Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Road Constructed- PMGSY, Pumps sets energized

Good

Food Security: Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Anganwadis Functional (Cum.), Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

#### **16. MAHARASHTRA**

Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), SC Families Assisted, ICDS Blocks Operational (Cum.), Road Constructed- PMGSY, Electricity supplied

Good

Anganwadis Functional (Cum.)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Houses constructed - IAY, Houses constructed -EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

### Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April, 2012

#### 17. MANIPUR

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY

#### **18. MEGHALAYA**

#### Very Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

#### Good

Food Security:Targeted Public Ditribution System(TPDS)
Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY, Electricity supplied

#### **19. MIZORAM**

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Villages Electrified -RGGVY, Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### 20. NAGALAND

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY

#### Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April, 2012

#### 21. ORISSA

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed -IAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Villages Electrified - RGGVY, Pumps sets energized, Electricity supplied

Good

Habitations covered (Partially covered & Slipped back) - NRDWP Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### **22. PUDUCHERRY**

Very Good

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Seedlings Planted (Public and Forest Lands), Electricity supplied

Good

SHGs provided income generating activities

Poor

Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Area Covered under Plantation (Public and Forest Lands), Pumps sets energized

#### 23. PUNJAB

Very Good

SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Good

Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Houses constructed - IAY, Houses constructed - EWS/LIG, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Pumps sets energized

#### 24. RAJASTHAN

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed -IAY, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY, Pumps sets energized

#### Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April, 2012

#### 25. SIKKIM

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed - PMGSY

#### 26. TAMIL NADU

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Antodaya Anna Yojana(AAY), Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized, Electricity supplied

#### **27. TRIPURA**

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) · NRDWP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security: Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed-PMGSY, Villages Electrified - RGGVY

#### **28. UTTARAKHAND**

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Targeted Public Ditribution System (Only BPL), Habitations covered (Partially covered & Slipped back) - NRDWP, ICDS Blocks Operational (Cum.), Road Constructed- PMGSY, Pumps sets energized, Electricity supplied

#### Good

Anganwadis Functional (Cum.)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Antodaya Anna Yojana(AAY), Houses constructed - IAY, Houses constructed - EWS/LIG, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April, 2012

#### **29. UTTAR PRADESH**

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized, Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (Partially covered & Slipped back) - NRDWP, Coverage of water quality affected habitations - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

#### **30. WEST BENGAL**

#### Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Habitations covered (Partially covered & Slipped back) - NRDWP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Road Constructed-PMGSY, Electricity supplied

#### Good

Food Security:Antodaya Anna Yojana(AAY), Houses constructed - EWS/LIG, Anganwadis Functional (Cum.)

Poor

Coverage of water quality affected habitations - NRDWP, ICDS Blocks Operational (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Pumps sets energized

#### **31. ANDAMAN AND NICOBAR ISLANDS**

Very Good

SHGs provided income generating activities, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Good

Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL)

Poor

Individual Swarozgaries Assisted - SGSY, Food Security:Targeted Public Ditribution System(TPDS), Houses constructed - IAY, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### **32. CHANDIGARH**

#### Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Targeted Public Ditribution System (Only BPL), SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

#### Poor

Food Security:Antodaya Anna Yojana(AAY), Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### Items in which the States/UTs performance is Very Good (90% and above), Good (80% to 90%) and Poor (below 80%) during the period April, 2012

#### **33. DADRA AND NAGAR HAVELI**

Very Good

Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

#### Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

#### 34. DAMAN AND DIU

Very Good

ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied Good

Food Security: Antodaya Anna Yojana(AAY)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Pumps sets energized

#### **35. LAKSHADWEEP**

#### Very Good

Individual Swarozgaries Assisted - SGSY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Electricity supplied

Poor

SHGs provided income generating activities, Food Security:Targeted Public Ditribution System(TPDS), Food Security:Antodaya Anna Yojana(AAY), Food Security:Targeted Public Ditribution System (Only BPL), Houses constructed - IAY

# PART - II

# **TWENTY POINT PROGRAMME - 2006 ITEM-WISE PERFORMANCE TABLES**

	State/UT Name	No. of job cards issued (Number) April,2012	Employment generated (Number) April,2012	Wages given (Rupees) April,2012
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	7,59,343	2,93,98,742	3,88,14,00,000
2	ARUNACHAL PRADESH	1208*	0	0
3	ASSAM	0	0	0
4	BIHAR	19,592	95,05,000	1,76,93,95,000
5	CHHATISGARH	46,539	54,77,000	59,76,31,000
6	DELHI	0	0	0
7	GOA	213*	4,901	7,55,000
8	GUJARAT	0	3,25,000	7,21,54,000
9	HARYANA	602	2,62,000	2,16,59,000
	HIMACHAL PRADESH	2,186	2,84,000	7,53,56,000
11	JAMMU AND KASHMIR	3,651	4,62,000	5,49,53,000
	JHARKHAND	1,851	27,85,411	35,51,98,494
13	KARNATAKA	0	2,69,000	39,83,82,000
	KERALA	37,998	77,266	16,94,61,000
-	MADHYA PRADESH	0	6,25,49,000	6,35,41,000
	MAHARASHTRA	44119*	6,47,18,013	10,39,47,19,000
17	MANIPUR	650*	0	0
18	MEGHALAYA	0	0	0
	MIZORAM	0	0	0
20	NAGALAND	6064*	0	0
	ORISSA	14918 *	17,52,000	24,04,51,000
	PUDUCHERRY	8*	29,015	41,00,000
23	PUNJAB	0	2,61,000	7,74,14,000
24	RAJASTHAN	0	96,71,000	2,25,16,73,000
25	SIKKIM	136	1,02,152	30,64,000
26	TAMIL NADU	22477 *	2,22,40,000	2,02,97,32,000
27	TRIPURA	0	72,927	97,78,000
28	UTTARAKHAND	467	3,86,400	4,82,15,000
29	UTTAR PRADESH	95,000	57,73,000	62,40,85,800
30	WEST BENGAL	35,237	1,05,63,000	1,87,89,73,000
	ANDAMAN AND NICOBAR ISLANDS	44	15,710	9,01,000
	CHANDIGARH	0	0	0
	DADRA AND NAGAR HAVELI	0	0	0
	DAMAN AND DIU	0	0	0
35	LAKSHADWEEP	3	3,000	2,59,000
	Grand Total	10,92,306	22,69,86,537	25,02,32,50,294

\*Note:- Some of States are reporting cumulative performance since inception these have been reconciled with the performance figures supplied by the M/o Rural Development.

#### Table - 2(A)

## Swaranjayanti Gram Swarojgar Yojana Individual Swarozgaries Assisted (Unit: Number)

				Percent
Sl. State/UT	Target		Achievement	Achievement
No. Name	2012-2013	April,2012	April,2012	April,2012
(1) (2)	(3)	(4)	(5)	(5)/(4)
1 ANDHRA PRADESH	5,283	264	0	0
2 ARUNACHAL PRADESH	236	11	0	0
3 ASSAM	6,134	306	0	0
4 BIHAR	12,568	629	0	0
5 CHHATISGARH	2,791	139	17	12
6 GOA	72	4	2	50
7 GUJARAT	1,989	100	0	0
8 HARYANA	1,170	58	1	2
9 HIMACHAL PRADESH	493	24	0	0
10 JAMMU AND KASHMIR	610	30	15	50
11 JHARKHAND	4,739	237	91	38
12 KARNATAKA	3,990	199	0	0
13 KERALA	1,790	89	11	12
14 MADHYA PRADESH	5,980	299	0	0
15 MAHARASHTRA	7,886	395	0	0
16 MANIPUR	411	20	0	0
17 MEGHALAYA	461	23	0	0
18 MIZORAM	106	6	0	0
19 NAGALAND	316	15	0	0
20 ORISSA	6,043	302	0	0
21 PUDUCHERRY	94	4	86	2,150
22 PUNJAB	569	29	0	0
23 RAJASTHAN	3,029	152	0	0
24 SIKKIM	119	6	0	0
25 TAMIL NADU	4,672	233	0	0
26 TRIPURA	742	37	0	0
27 UTTARAKHAND	953	47	5	11
28 UTTAR PRADESH	18,104	906	250	28
29 WEST BENGAL	6,715	335	585	175
30 ANDAMAN AND NICOBAR ISLANDS	9	1	0	0
31 DADRA AND NAGAR HAVELI	9	1	0	0
32 DAMAN AND DIU	9	1	0	0
33 LAKSHADWEEP	9	1	25	2,500
Grand Total	98,101	4,903	1,088	22

Very Good: (90% or above of targets)

PUDUCHERRY, WEST BENGAL, LAKSHADWEEP

Poor: (Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, DAMAN AND DIU

## Table - 2(B)

# Swaranjayanti Gram Swarojgar Yojana

	State/UT . Name	Individual SC Swarozgaries Assisted (Number) April,2012	Individual ST Swarozgaries Assisted (Number) April,2012	Individual Women Swarozgaries Assisted (Number) April,2012	Individual Disabled Swarozgaries Assisted (Number) April,2012
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	0	0	0	0
2	ARUNACHAL PRADESH	0	0	0	0
3	ASSAM	0	0	0	0
4	BIHAR	0	0	0	0
5	CHHATISGARH	2	9	0	0
6	GOA	0	1	1	0
7	GUJARAT	0	0	0	0
8	HARYANA	0	0	0	0
9	HIMACHAL PRADESH	0	0	0	0
10		0	5	10	0
	JHARKHAND	3	61	11	0
	KARNATAKA	0	0	0	0
	KERALA	9	0	11	1
	MADHYA PRADESH	0	0	0	0
	MAHARASHTRA	0	0	0	0
	MANIPUR	0	0	0	0
	MEGHALAYA	0	0	0	0
	MIZORAM	0	0	0	0
	NAGALAND	0	0	0	0
	ORISSA	0	0	0	0
	PUDUCHERRY	38	0	86	0
	PUNJAB	0	0	0	0
	RAJASTHAN SIKKIM	0 4	0 7	0 33	0
		-	0		0
	TAMIL NADU TRIPURA	0	0	0	0
	I KIPUKA UTTARAKHAND	0	0	0	0
	UTTAR PRADESH	122	0	80	0
	WEST BENGAL	316	03	80 558	0
	WEST BENGAL ANDAMAN AND NICOBAR ISLANDS	316 0	5 0	558 0	0
	DADRA AND NAGAR HAVELI	0	0	0	0
	DADKA AND NAGAK HAVELI DAMAN AND DIU	0	0	0	0
	LAKSHADWEEP	25	0	0	0
	Grand Total	519	86	790	1

## Table - 3(A)

# Self Help Groups (SHG) (Unit: Number)

	State/UT Name	Formed under SGSY (Number) April,2012
(1)	(2)	(3)
1	ANDHRA PRADESH	144
2	ARUNACHAL PRADESH	0
3	ASSAM	0
4	BIHAR	0
5	CHHATISGARH	3
6	DELHI	0
7	GOA	8
8	GUJARAT	0
9	HARYANA	0
10	HIMACHAL PRADESH	0
11	JAMMU AND KASHMIR	23
12	JHARKHAND	340
13	KARNATAKA	0
14	KERALA	0
15	MADHYA PRADESH	0
16	MAHARASHTRA	0
17	MANIPUR	0
18	MEGHALAYA	0
19	MIZORAM	0
20	NAGALAND	0
21	ORISSA	0
22	PUDUCHERRY	24
23	PUNJAB	0
24	RAJASTHAN	0
25	SIKKIM	15
26	TAMIL NADU	0
27	TRIPURA	0
28	UTTARAKHAND	32
29	UTTAR PRADESH	0
30	WEST BENGAL	1,264
31	ANDAMAN AND NICOBAR ISLANDS	6
32	CHANDIGARH	0
33	DADRA AND NAGAR HAVELI	0
34	DAMAN AND DIU	0
35	LAKSHADWEEP	0
	Grand Total	1,859

### Table - 3(B)

### Self Help Groups (SHG) To whom income generating activities provided (Unit: Number)

				Percent
Sl. State/UT No. Name	<u>Targe</u> 2012-2013	April,2012	Achievement	Achievement
(1) (2)	(3)	<u>April,2012</u> (4)	April,2012	April,2012 (5)/(4)
1 ANDHRA PRADESH	9,637	482	(5)	(3)/(4)
2 ARUNACHAL PRADESH	430	21	0	0
3 ASSAM	11,189	560	0	0
4 BIHAR	22,924	1,147	0	0
5 CHHATISGARH	5,092	254	26	10
6 GOA	136	251	0	0
7 GUJARAT	3,627	182	0	0
8 HARYANA	2,134	102	ů	ů 0
9 HIMACHAL PRADESH	899	45	0	0
10 JAMMU AND KASHMIR	1,113	55	0	0
11 JHARKHAND	8,644	433	266	61
12 KARNATAKA	7,277	364	0	0
13 KERALA	3,265	163	28	17
14 MADHYA PRADESH	10,908	546	0	0
15 MAHARASHTRA	14,384	720	Ő	Ő
16 MANIPUR	750	37	0 0	0
17 MEGHALAYA	840	42	0	0
18 MIZORAM	194	9	0	0
19 NAGALAND	576	28	0	0
20 ORISSA	11,022	551	0	0
21 PUDUCHERRY	171	8	7	88
22 PUNJAB	1,037	52	0	0
23 RAJASTHAN	5,525	276	0	0
24 SIKKIM	216	10	3	30
25 TAMIL NADU	8,521	426	0	0
26 TRIPURA	1,354	67	0	0
27 UTTARAKHAND	1,738	87	7	8
28 UTTAR PRADESH	33,021	1,651	0	0
29 WEST BENGAL	12,249	613	883	144
30 ANDAMAN AND NICOBAR ISLANDS	16	1	3	300
31 DADRA AND NAGAR HAVELI	16	1	0	0
32 DAMAN AND DIU	16	1	0	0
33 LAKSHADWEEP	16	1	0	0
Grand Total	1,78,937	8,946	1,223	14

Very Good: (90% or above of targets)

WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS

Good: (Between 80% to 90% targets)

PUDUCHERRY

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

### Table - 4(A)

### Distribution of waste land to the landless (Unit: Hectare)

	State/UT Name	Total Land Distributed (Hectare) April,2012
(1)	(2)	(3)
1	ANDHRA PRADESH	0
2	ARUNACHAL PRADESH	0
3	ASSAM	0
4	BIHAR	33
5	CHHATISGARH	0
6	DELHI	0
7	GOA	0
8	GUJARAT	0
9	HARYANA	0
	JAMMU AND KASHMIR	0
	JHARKHAND	0
	KARNATAKA	0
	KERALA	0
	MADHYA PRADESH	0
	MAHARASHTRA	0
	MANIPUR	0
	MEGHALAYA	0
	MIZORAM	0
	NAGALAND	0
	ORISSA	179
	PUDUCHERRY	0
	PUNJAB	0
	RAJASTHAN	0
	SIKKIM	0
-	TAMIL NADU	0
	TRIPURA	0
	UTTARAKHAND	0
	UTTAR PRADESH	126
	WEST BENGAL	0
	ANDAMAN AND NICOBAR ISLANDS	0
	CHANDIGARH	0
	DADRA AND NAGAR HAVELI	0
	DAMAN AND DIU	0
34	LAKSHADWEEP	0
	Grand Total	338

# Table 4(B)

### Distribution of waste land to the landless

	State/UT Name	Land Distributed to SC (Hectare) April,2012	Land Distributed to ST (Hectare) April,2012	Land Distributed to Others (Hectare) April,2012
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	0	0	0
4	BIHAR	33	0	0
5	CHHATISGARH	0	0	0
6	DELHI	0	0	0
7	GOA	0	0	0
8	GUJARAT	0	0	0
9	HARYANA	0	0	0
	JAMMU AND KASHMIR	0	0	0
	JHARKHAND	0	0	0
	KARNATAKA	0	0	0
	KERALA	0	0	0
	MADHYA PRADESH	0	0	0
-	MAHARASHTRA	0	0	0
	MANIPUR	0	0	0
	MEGHALAYA MIZORAM	0	0	0
	NAGALAND	0	0	0
	ORISSA	39	115	25
	PUDUCHERRY	39 0	0	23
	PUNJAB	0	0	0
	RAJASTHAN	0	0	0
	SIKKIM	0	0	0
	TAMIL NADU	0	0	0
	TRIPURA	0	0	0
27		0	0	0
	UTTAR PRADESH	65	0	61
	WEST BENGAL	0	0	0
	ANDAMAN AND NICOBAR ISLANDS	0	0	0
	CHANDIGARH	0	0	0
	DADRA AND NAGAR HAVELI	0	0	0
	DAMAN AND DIU	0	0	0
34	LAKSHADWEEP	0	0	0
	Grand Total	137	115	86

# Table - 5(A)

No.	State/UT Name	Agriculture and Farm Workers: Inspections made (Number) April,2012	Agriculture and Farm Workers: Irregularities detected (Number) April,2012	Agriculture and Farm Workers: Irregularities rectified (Number) April,2012
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	0	0	0
4	BIHAR	0	0	0
5	CHHATISGARH	0	0	0
6	DELHI	0	0	0
7	GOA	0	0	0
8	GUJARAT	0	0	0
9	HARYANA	0 0	0 0	0
	HIMACHAL PRADESH	0	0	0 0
	JAMMU AND KASHMIR JHARKHAND	0	0	0
	JHARNHAND KARNATAKA	0	0	0
	KERALA	0	0	0
	MADHYA PRADESH	0	0	0
-	MAHARASHTRA	0	0	0
	MANIPUR	0	0	0
	MEGHALAYA	0	0	0
	MIZORAM	0	0	0
	NAGALAND	0	0	0
	ORISSA	ů 0	ů 0	0
	PUDUCHERRY	ů 0	ů	0
	PUNJAB	Ő	Ő	0
	RAJASTHAN	Ő	Ő	0
	SIKKIM	0	0	0
26	TAMIL NADU	0	0	0
27	TRIPURA	0	0	0
28	UTTARAKHAND	57	0	0
29	UTTAR PRADESH	0	0	0
30	WEST BENGAL	0	0	0
31	ANDAMAN AND NICOBAR ISLANDS	0	0	0
32	CHANDIGARH	0	0	0
33	DADRA AND NAGAR HAVELI	0	0	0
34	DAMAN AND DIU	0	0	0
35	LAKSHADWEEP	0	0	0
	Grand Total	57	0	0

## Minimum Wages Enforcement (including Farm Labour)

### Table - 5(B)

## Minimum Wages Enforcement (including Farm Labour) (Unit: Number)

		Agriculture and Farm Workers: Claims filed	Agriculture and Farm Workers: Claims settled
SI.	State/UT	(Number)	(Number)
No.	Name	April,2012	April,2012
(1)	(2)	(3)	(4)
1	ANDHRA PRADESH	0	
2	ARUNACHAL PRADESH	0	0
3	ASSAM	0	0
4	BIHAR	0	-
5	CHHATISGARH	0	-
6	DELHI	0	0
7	GOA	0	0
8	GUJARAT	0	ů
9	HARYANA	0	0
	HIMACHAL PRADESH	0	0
	JAMMU AND KASHMIR	0	0
	JHARKHAND	0	0
	KARNATAKA	0	0
	KERALA	0	ő
	MADHYA PRADESH	0	0
	MAHARASHTRA	0	0
	MANIPUR	0	0
	MEGHALAYA	0	ů
	MIZORAM	0	0
	NAGALAND	0	0
	ORISSA	0	ů
	PUDUCHERRY	0	0
	PUNJAB	0	0
	RAJASTHAN	0	0
	SIKKIM	0	0
	TAMIL NADU	0	0
	TRIPURA	0	ů
	UTTARAKHAND	0	-
	UTTAR PRADESH	0	0
	WEST BENGAL	0	ů
	ANDAMAN AND NICOBAR ISLANDS	0	ů
	CHANDIGARH	0	0
	DADRA AND NAGAR HAVELI	0	0
	DAMAN AND DIU	0	Ŷ
35	LAKSHADWEEP	0	0
	Grand Total	0	0

## Table - 5(C)

	State/UT Name	Agriculture and Farm Workers: Prosecution cases Pending (Number) April,2012	Agriculture and Farm Workers: Prosecution cases filed (Number) April,2012	Agriculture and Farm Workers: Prosecution cases decided (Number) April,2012
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	0	0	0
4	BIHAR	0	0	0
5	CHHATISGARH	0	0	0
6	DELHI	0	0	0
7	GOA	0	0	0
8	GUJARAT	0	0	0
9	HARYANA	0	0	0
10	HIMACHAL PRADESH	0	0	0
11	JAMMU AND KASHMIR	0	0	0
	JHARKHAND	0	0	0
13	KARNATAKA	0	0	0
14	KERALA	0	0	0
15	MADHYA PRADESH	0	0	0
16	MAHARASHTRA	0	0	0
	MANIPUR	0	0	0
18	MEGHALAYA	0	0	0
19	MIZORAM	0	0	0
20	NAGALAND	0	0	0
21	ORISSA	0	0	0
	PUDUCHERRY	0	0	0
23	PUNJAB	0	0	0
	RAJASTHAN	0	0	0
-	SIKKIM	0	0	0
	TAMIL NADU	0	0	0
27	TRIPURA	0	0	0
	UTTARAKHAND	15	0	0
	UTTAR PRADESH	0	0	0
	WEST BENGAL	0	0	0
	ANDAMAN AND NICOBAR ISLANDS	2	0	0
	CHANDIGARH	0	0	0
	DADRA AND NAGAR HAVELI	0	0	0
	DAMAN AND DIU	0	0	0
35	LAKSHADWEEP	0	0	0
	Grand Total	17	0	0

## Minimum Wages Enforcement (including Farm Labour)

		Allocation of Food Grains	Off take	Percentage of offtake w.r.t.
SI.	State/UT	(Tonnes)	(Tonnes)	Allocation of Food
No.	Name	April,2012	April,2012	Grains
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	3,18,568	2,70,643	85
2	ARUNACHAL PRADESH	8,463	5,672	67
3	ASSAM	1,57,238	1,39,834	89
4	BIHAR	3,08,656	2,87,231	93
5	CHHATISGARH	1,03,676	96,380	93
6	DELHI	49,910	54,219	109
7	GOA	5,253	4,827	92
8	GUJARAT	1,73,759	1,28,851	74
9	HARYANA	63,001	41,425	66
10	HIMACHAL PRADESH	43,995	41,031	93
11	JAMMU AND KASHMIR	63,067	60,466	96
12	JHARKHAND	1,13,221	79,357	70
13	KARNATAKA	2,04,144	2,17,992	107
	KERALA	1,22,724	1,15,642	94
15	MADHYA PRADESH	2,28,043	1,46,521	64
16	MAHARASHTRA	3,96,587	3,05,785	77
17	MANIPUR	14,246	14,353	101
18	MEGHALAYA	15,715	13,590	86
19	MIZORAM	5,845	# 9982	171
20	NAGALAND	10,573	# 14007	132
21	ORISSA	1,82,998	1,73,406	95
22	PUDUCHERRY	5,026	5,776	115
	PUNJAB	68,998	54,449	79
	RAJASTHAN	1,81,625	1,81,471	100
	SIKKIM	3,690	3,725	101
	TAMIL NADU	3,10,236	2,82,456	91
	TRIPURA	25,270	25,811	102
	UTTARAKHAND	43,666	39,952	91
	UTTAR PRADESH	6,05,710	5,52,635	91
30	WEST BENGAL	3,21,433	3,06,353	95
	ANDAMAN AND NICOBAR ISLANDS	2,835	1,439	51
	CHANDIGARH	3,065	3,023	99
	DADRA AND NAGAR HAVELI	872	890	102
	DAMAN AND DIU	471	316	67
35	LAKSHADWEEP	2,385	550	23
	Grand Total	41,64,964	36,80,060	88

#### Food security-Targeted Public Distribution system (APL+BPL+AAY)

#### Very Good: (90% or above of targets)

BIHAR, CHHATISGARH, DELHI, GOA, HIMACHAL PRADESH, JAMMU AND KASHMIR, KARNATAKA, KERALA, MANIPUR, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, CHANDIGARH, DADRA AND NAGAR HAVELI

#### Good: (Between 80% to 90% targets)

#### ANDHRA PRADESH, ASSAM, MEGHALAYA

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, GUJARAT, HARYANA, JHARKHAND, MADHYA PRADESH, MAHARASHTRA, PUNJAB, ANDAMAN AND NICOBAR ISLANDS, DAMAN AND DIU, LAKSHADWEEP

# offtake figures have been shown on higher side due to iniclusion of backlog stock of previous year as clarified by the nodal ministry.

	State/UT Name	Allocation of Food Grains (Tonnes) April,2012	Off take (Tonnes) April,2012	Percentage of offtake w.r.t. Allocation of Food Grains
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	54,524	# 75324	138
2	ARUNACHAL PRADESH	1,331	1,222	92
3	ASSAM	24,641	23,627	96
4	BIHAR	87,535	# 1,11,820	128
5	CHHATISGARH	25,162	25,162	100
6	DELHI	5,257	4,540	86
7	GOA	509	509	100
8	GUJARAT	28,340	30,989	109
9	HARYANA	10,235	8,427	82
10	HIMACHAL PRADESH	6,895	6,083	88
11	JAMMU AND KASHMIR	8,949	9,299	104
12	JHARKHAND	32,127	30,300	94
13	KARNATAKA	39,818	40,830	103
14	KERALA	20,855	19,475	93
15	MADHYA PRADESH	55,355	41,063	74
16	MAHARASHTRA	86,240	85,258	99
17	MANIPUR	2,227	2,501	112
18	MEGHALAYA	2,457	2,394	97
19	MIZORAM	910	# 1720	189
20	NAGALAND	1,664	# 2484	149
21	ORISSA	44,260	40,868	92
22	PUDUCHERRY	1,129	# 1418	126
	PUNJAB	6,280	4,219	67
	RAJASTHAN	32,624	32,629	100
25	SIKKIM	578	578	100
26	TAMIL NADU	65,262	49,163	75
27	TRIPURA	3,960	3,746	95
28	UTTARAKHAND	6,682	5,158	77
29	UTTAR PRADESH	1,43,290	1,46,389	102
30	WEST BENGAL	51,807	44,785	86
	ANDAMAN AND NICOBAR ISLANDS	150	120	80
	CHANDIGARH	52	10	19
33	DADRA AND NAGAR HAVELI	183	183	100
34	DAMAN AND DIU	53	46	87
	LAKSHADWEEP	42	0	0
	Grand Total	8,51,383	8,52,339	100

#### Food security-Targeted Public Distribution system (only AAY)

#### Very Good: (90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GOA, GUJARAT, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, RAJASTHAN, SIKKIM, TRIPURA, UTTAR PRADESH, DADRA AND NAGAR HAVELI

#### Good: (Between 80% to 90% targets)

DELHI, HARYANA, HIMACHAL PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DAMAN AND DIU

#### Poor:(Below 80% of targets)

MADHYA PRADESH, PUNJAB, TAMIL NADU, UTTARAKHAND, CHANDIGARH, LAKSHADWEEP

# offtake figures have been shown on higher side due to iniclusion of backlog stock of previous year as clarified by the nodal ministry.

		Allocation of Food		Percentage of
		Grains	Off take	offtake w.r.t.
SI.	State/UT	(Tonnes)	(Tonnes)	Allocation of Food
No.	Name	April,2012	April,2012	Grains
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	87,674	89,176	102
2	ARUNACHAL PRADESH	2,127	1,784	84
3	ASSAM	39,602	37,433	95
4	BIHAR	1,40,781	1,55,110	110
5	CHHATISGARH	40,474	40,641	100
6	DELHI	9,058	11,046	122
7	GOA	461	461	100
8	GUJARAT	45,864	45,718	100
9	HARYANA	17,381	17,319	100
10	HIMACHAL PRADESH	11,095	10,551	95
11	JAMMU AND KASHMIR	16,808	17,285	103
12	JHARKHAND	51,664	48,142	93
13	KARNATAKA	69,705	72,050	103
14	KERALA	33,529	31,418	94
15	MADHYA PRADESH	89,018	71,890	81
16	MAHARASHTRA	1,42,452	1,32,440	93
17	MANIPUR	3,584	# 4515	126
18	MEGHALAYA	3,948	3,949	100
19	MIZORAM	1,470	# 2790	190
20	NAGALAND	2,676	# 3490	130
21	ORISSA	97,131	97,131	100
22	PUDUCHERRY	1,797	# 2624	146
23	PUNJAB	10,098	8,731	86
24	RAJASTHAN	52,461	50,954	97
25	SIKKIM	942	# 1351	143
26	TAMIL NADU	1,04,936	98,305	94
27	TRIPURA	6,365	4,764	75
28	UTTARAKHAND	10,749	10,347	96
29	UTTAR PRADESH	2,30,475	2,21,413	96
30	WEST BENGAL	1,29,465	1,38,306	107
31	ANDAMAN AND NICOBAR ISLANDS	445	385	87
	CHANDIGARH	313	313	100
33	DADRA AND NAGAR HAVELI	419	437	104
	DAMAN AND DIU	87	60	69
	LAKSHADWEEP	63	0	0
	Grand Total	14,55,117	14,32,329	98

#### Food Security - Targeted Public Distribution System (Only BPL)

#### Very Good: (90% or above of targets)

ANDHRA PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, RAJASTHAN, SIKKIM, TAMIL NADU, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, CHANDIGARH, DADRA AND NAGAR HAVELI

Good: (Between 80% to 90% targets)

ARUNACHAL PRADESH, MADHYA PRADESH, PUNJAB, ANDAMAN AND NICOBAR ISLANDS

#### Poor:(Below 80% of targets)

#### TRIPURA, DAMAN AND DIU, LAKSHADWEEP

# offtake figures have been shown on higher side due to iniclusion of backlog stock of previous year as clarified by the nodal ministry.

# Rural Housing - Indira Awaas Yojana Houses constructed (Unit: Number)

61	State/UT			Achievement	Percent Achievement
	Name	<u>Target</u> 2012-2013	April,2012	Achievement April,2012	Achievement April,2012
-	(2)	(3)	(4)	(5)	(5)/(4)
	ANDHRA PRADESH	2,70,399	9,013	5,685	63
2	ARUNACHAL PRADESH	8,339	278	0	0
3	ASSAM	1,84,408	6,147	5802*	94
4	BIHAR	8,16,305	27,210	63,412	233
5 (	CHHATISGARH	41,511	1,384	579	42
6	GOA	1,714	57	365	640
	GUJARAT	1,36,470	4,549	1,548	34
8	HARYANA	19,163	639	11	2
9	HIMACHAL PRADESH	6,271	209	0	0
10 .	JAMMU AND KASHMIR	19,476	649	23	4
11 .	JHARKHAND	69,503	2,316	5,581	241
12	KARNATAKA	1,07,210	3,573	3,053	85
	KERALA	59,620	1,987	1,398	70
14	MADHYA PRADESH	84,358	2,812	2,357	84
15	MAHARASHTRA	1,67,379	5,579	847	15
16	MANIPUR	7,238	241	0	0
	MEGHALAYA	12,608	420	1376*	328
18	MIZORAM	2,687	89	0	0
<b>19</b> ]	NAGALAND	8,343	278	0	0
20	ORISSA	1,55,363	5,178	5637*	109
21	PUDUCHERRY	1,318	44	8	18
22	PUNJAB	23,696	790	157*	20
23	RAJASTHAN	68,578	2,286	5,028	220
24	SIKKIM	1,596	53	0	0
25	TAMIL NADU	1,11,410	3,713	0	0
26	TRIPURA	16,245	541	0	0
	UTTARAKHAND	17,162	572	206	36
28	UTTAR PRADESH	3,68,322	12,276	3,338	27
29	WEST BENGAL	2,19,553	7,318	25,243	345
30	ANDAMAN AND NICOBAR ISLANDS	2,646	88	21	24
	DADRA AND NAGAR HAVELI	441	15	0	0
32	DAMAN AND DIU	197	7	0	0
33	LAKSHADWEEP	171	6	0	0
	Grand Total	30,09,700	1,00,317	1,31,675	131

Very Good: (90% or above of targets)

ASSAM, BIHAR, GOA, JHARKHAND, MEGHALAYA, ORISSA, RAJASTHAN, WEST BENGAL <u>Good:(Between 80% to 90% targets)</u>

KARNATAKA, MADHYA PRADESH

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, CHHATISGARH, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, KERALA, MAHARASHTRA, MANIPUR, MIZORAM, NAGALAND, PUDUCHERRY, PUNJAB, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

\* Figures as supplied by M/o Rural Development.

# EWS/LIG Houses in Urban Areas Houses constructed (Unit: Number)

CI	84-4- /ITT	<b>T</b> (		A . L.:	Percent
	State/UT	<u>Target</u> 2012-2013	April,2012	Achievement April,2012	Achievement April,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	12,500	1,041	1,252	120
2	ARUNACHAL PRADESH	225	18	0	0
3	ASSAM	1,900	158	0	0
4	BIHAR	11,000	916	0	0
5	CHHATISGARH	11,000	916	0	0
6	DELHI	12,500	1,041	25	2
7	GOA	35	2	0	0
8	GUJARAT	12,500	1,041	0	0
9	HARYANA	2,075	172	229	133
10	HIMACHAL PRADESH	375	31	0	0
11	JAMMU AND KASHMIR	2,500	208	0	0
12	JHARKHAND	5,000	416	341	82
13	KARNATAKA	2,500	208	721	347
14	KERALA	5,000	416	32	8
15	MADHYA PRADESH	12,500	1,041	0	0
16	MAHARASHTRA	40,000	3,333	2,221	67
17	MANIPUR	1,000	83	0	0
18	MEGHALAYA	250	20	0	0
19	MIZORAM	500	41	0	0
20	NAGALAND	750	62	0	0
21	ORISSA	2,250	187	0	0
22	PUDUCHERRY	550	45	0	0
23	PUNJAB	4,000	333	0	0
24	RAJASTHAN	7,500	625	0	0
25	SIKKIM	60	5	0	0
26	TAMIL NADU	15,000	1,250	0	0
27	TRIPURA	250	20	31	155
28	UTTARAKHAND	1,250	104	0	0
29		15,000	1,250	0	0
	WEST BENGAL	17,500	1,458	1,217	83
	ANDAMAN AND NICOBAR ISLANDS	10	1	0	0
	CHANDIGARH	2,500	208	0	0
33	DADRA AND NAGAR HAVELI	20	1	0	0
	Grand Total	2,00,000	16,651	6,069	36

Very Good: (90% or above of targets)

ANDHRA PRADESH, HARYANA, KARNATAKA, TRIPURA

Good:(Between 80% to 90% targets)

JHARKHAND, WEST BENGAL

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HIMACHAL PRADESH, JAMMU AND KASHMIR, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI

### Table - 9(A)

## Rural Areas: National Rural Drinking Water Programme (NRDWP) Habitations covered (Partially covered & Slipped back) (Unit: Number)

					Percent
	State/UT	<u> </u>		Achievement	Achievement
	Name	2012-2013	April,2012	April,2012	April,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	5,096	169	105	62
2	ARUNACHAL PRADESH	292	9	0	0
3	ASSAM	3,693	123	0	0
4	BIHAR	8,915	297	165	56
5	CHHATISGARH	5,973	199	0	0
6	GUJARAT	795	26	0	0
7	HARYANA	940	31	0	0
8	HIMACHAL PRADESH	2,530	84	0	0
9	JAMMU AND KASHMIR	1,042	34	0	0
10	JHARKHAND	16,157	538	0	0
11	KARNATAKA	6,027	200	0	0
12	KERALA	635	21	10	48
13	MADHYA PRADESH	16,150	538	684	127
14	MAHARASHTRA	4,980	166	31	19
15	MANIPUR	250	8	0	0
16	MEGHALAYA	540	18	0	0
17	MIZORAM	57	1	0	0
18	NAGALAND	71	2	0	0
19	ORISSA	6,709	223	198	89
20	PUDUCHERRY	23	2	0	0
21	PUNJAB	1,440	48	41	85
22	RAJASTHAN	1,069	35	0	0
23	SIKKIM	270	9	Ő	0 0
24		6,396	213	ů 0	0
	TRIPURA	18	215	1	100
-	UTTARAKHAND	1,075	35	32	91
27	UTTAR PRADESH	23,150	771	0	0
	WEST BENGAL	846	28	52	186
20	Grand Total	1,15,139	3,829	1.319	34
	Grunu Iblul	1,15,159	3,829	1,319	34

Very Good: (90% or above of targets)

MADHYA PRADESH, TRIPURA, UTTARAKHAND, WEST BENGAL

Good:(Between 80% to 90% targets)

ORISSA, PUNJAB

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, PUDUCHERRY, RAJASTHAN, SIKKIM, TAMIL NADU, UTTAR PRADESH

### Table - 9(B)

### Rural Areas: National Rural Drinking Water Programme (NRDWP) Coverage of water quality affected habitations (Unit: Number)

					Percent
SI.	State/UT	T Target		Achievement	Achievement
No.	Name	2012-2013	April,2012	April,2012	April,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	170	5	4	80
2	ASSAM	3,537	117	0	0
3	BIHAR	6,100	203	38	19
4	CHHATISGARH	4,589	153	0	0
5	GUJARAT	225	7	0	0
6	HARYANA	10	1	0	0
7	JAMMU AND KASHMIR	25	1	0	0
8	JHARKHAND	389	13	0	0
9	KARNATAKA	2,218	74	0	0
10	KERALA	61	2	1	50
11	MADHYA PRADESH	835	27	0	0
12	MAHARASHTRA	774	25	17	68
13	MEGHALAYA	40	1	0	0
14	NAGALAND	30	1	0	0
15	ORISSA	2,407	80	61	76
16	PUDUCHERRY	7	1	0	0
17	PUNJAB	33	1	0	0
18	RAJASTHAN	1,500	50	0	0
19	TAMIL NADU	64	2	0	0
20	TRIPURA	1,034	34	3	9
21	UTTAR PRADESH	850	28	0	0
22	WEST BENGAL	1,623	54	20	37
	Grand Total	26,521	880	144	16

Good:(Between 80% to 90% targets)

ANDHRA PRADESH

Poor:(Below 80% of targets)

ASSAM, BIHAR, CHHATISGARH, GUJARAT, HARYANA, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MEGHALAYA, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, TAMIL NADU, TRIPURA, UTTAR PRADESH, WEST BENGAL

## Sanitation Programme in Rural Areas (Unit: Number)

SI. <u>No.</u> (1)	State/UT Name (2)	Individual Household latrines constructed (Number) April,2012 (3)
1	ANDHRA PRADESH	20,110
2	ARUNACHAL PRADESH	1,003
3	ASSAM	29,920
4	BIHAR	91,990
5	CHHATISGARH	3,707
6	DELHI	0
7	GOA	0
8	GUJARAT	12,385
	HARYANA	1,459
	HIMACHAL PRADESH	2,672
11	JAMMU AND KASHMIR	52
	JHARKHAND	5,437
	KARNATAKA	21,358
	KERALA	0
	MADHYA PRADESH	42,281
	MAHARASHTRA	16,936
	MANIPUR	4,405
	MEGHALAYA	0
	MIZORAM NAGALAND	140
	ORISSA	0
	PUDUCHERRY	27,413
	PUNJAB	0 717
	RAJASTHAN	34,889
	SIKKIM	0
-	TAMIL NADU	2,54,160
	TRIPURA	133
	UTTARAKHAND	6,133
	UTTAR PRADESH	5,587
	WEST BENGAL	60,612
31	ANDAMAN AND NICOBAR ISLANDS	0
	CHANDIGARH	0
	DADRA AND NAGAR HAVELI	0
34	DAMAN AND DIU	0
35	LAKSHADWEEP	0
	Grand Total	6,43,499

### Institutional Delivery (Unit: Number)

SI.	State/UT	Delivery in institutions (Number)
	Name	April,2012
(1)	(2)	(3)
1	ANDHRA PRADESH	93,464
2	ARUNACHAL PRADESH	0
3	ASSAM	0
4	BIHAR	0
5	CHHATISGARH	20,093
6	DELHI	19,344
7	GOA	1,540
8	GUJARAT	77,806
9	HARYANA	0
10	HIMACHAL PRADESH	4,391
11	JAMMU AND KASHMIR	3,423
12	JHARKHAND	19,894
13	KARNATAKA	68,194
14	KERALA	38,477
15	MADHYA PRADESH	64,850
16	MAHARASHTRA	1,27,705
17	MANIPUR	2,607
18	MEGHALAYA	0
19	MIZORAM	1,520
20	NAGALAND	0
21	ORISSA	48,027
	PUDUCHERRY	2,561
23	PUNJAB	17,931
24	RAJASTHAN	57,281
25	SIKKIM	541
26	TAMIL NADU	78,654
27	TRIPURA	3,660
28	UTTARAKHAND	5,381
29	UTTAR PRADESH	1,19,862
30	WEST BENGAL	59,042
	ANDAMAN AND NICOBAR ISLANDS	407
32	CHANDIGARH	1,525
	DADRA AND NAGAR HAVELI	0
34	DAMAN AND DIU	63
35	LAKSHADWEEP	63
	Grand Total	9,38,306

SC Families Assisted	
(Unit: Number)	

					Percent
	State/UT	Target*		Achievement	Achievement
No. 1		2012-2013	April,2012	April,2012	April,2012
	2)	(3)	(4)	(5)	(5)/(4)
	ANDHRA PRADESH	46,703	3,892	37,902	974
	ASSAM	9,016	751	0	0
	BIHAR	54,226	4,519	71,444	1,581
	CHHATISGARH	9,284	773	2	0
-	DELHI	651	54	52	96
	GOA	146	12	0	0
	GUJARAT	12,726	1,060	0	0
8 I	HARYANA	15,131	1,261	4,085	324
9 I	HIMACHAL PRADESH	7,387	615	133	22
10 J	JAMMU AND KASHMIR	3,129	260	0	0
11 J	IHARKHAND	8,741	728	6,103	838
12 H	KARNATAKA	37,485	3,123	0	0
13 H	KERALA	10,656	888	543	61
14 N	MADHYA PRADESH	39,538	3,295	113	3
15 N	MAHARASHTRA	33,378	2,781	9,163	329
16 N	MANIPUR	316	26	0	0
17 (	ORISSA	23,336	1,944	1,023	53
18 I	PUDUCHERRY	303	25	71	284
19 I	PUNJAB	23,238	1,936	2,287	118
20 H	RAJASTHAN	33,901	2,825	12,817	454
21 8	SIKKIM	505	42	0	0
22 ]	FAMIL NADU	73,180	6,098	680	11
23 1	FRIPURA	4,195	349	0	0
24 U	UTTARAKHAND	7,058	588	12	2
25 U	UTTAR PRADESH	1,86,549	15,545	2,359	15
26 V	WEST BENGAL	58,997	4,916	1,40,906	2,866
27 (	CHANDIGARH	1,354	112	216	193
	Grand Total	7,01,129	58,418	2,89,911	496

Very Good: (90% or above of targets)

ANDHRA PRADESH, BIHAR, DELHI, HARYANA, JHARKHAND, MAHARASHTRA, PUDUCHERRY, PUNJAB, RAJASTHAN, WEST BENGAL, CHANDIGARH

Poor:(Below 80% of targets)

ASSAM, CHHATISGARH, GOA, GUJARAT, HIMACHAL PRADESH, JAMMU AND KASHMIR, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, ORISSA, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH

\* Target of 2011-12 have been adopted provisionally.

### Universalization of ICDS Scheme ICDS Blocks Operational (Cumulative) (Unit: Number)

		_			Percent
	State/UT	<u>Target</u> 2012-2013	April,2012	Achievement April,2012	Achievement April,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	388	387	387	100
2	ARUNACHAL PRADESH	98	98	93	95
3	ASSAM	231	231	231	100
4	BIHAR	544	544	544	100
5	CHHATISGARH	220	220	163	74
6	DELHI	95	95	94	99
7	GOA	11	11	11	100
8	GUJARAT	336	336	336	100
9	HARYANA	148	148	148	100
10	HIMACHAL PRADESH	78	78	78	100
11	JAMMU AND KASHMIR	141	141	141	100
12	JHARKHAND	206	204	204	100
13	KARNATAKA	186	185	185	100
14	KERALA	258	258	258	100
15	MADHYA PRADESH	453	453	453	100
16	MAHARASHTRA	553	553	553	100
17	MANIPUR	42	42	42	100
18	MEGHALAYA	41	41	41	100
19	MIZORAM	27	27	27	100
20	NAGALAND	59	59	59	100
21	ORISSA	338	338	338	100
22	PUDUCHERRY	5	5	5	100
23	PUNJAB	154	154	154	100
24	RAJASTHAN	304	304	304	100
25	SIKKIM	13	13	13	100
26	TAMIL NADU	434	434	434	100
27	TRIPURA	56	56	56	100
28	UTTARAKHAND	105	105	105	100
29	UTTAR PRADESH	897	897	853	95
30	WEST BENGAL	576	576	233	40
31	ANDAMAN AND NICOBAR ISLANDS	5	5	5	100
32	CHANDIGARH	3	3	3	100
33	DADRA AND NAGAR HAVELI	2	2	2	100
34	DAMAN AND DIU	2	2	2	100
35	LAKSHADWEEP	9	9	9	100
	Grand Total	7,018	7,014	6,564	94

### Very Good: (90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

#### **Poor:**(Below 80% of targets)

CHHATISGARH, WEST BENGAL

## Functional Anganwadis Anganwadis Functional (Cumulative) (Unit: Number)

				Percent
Sl. State/UT No. Name	<u> </u>	etApril,2012	Achievement April,2012	Achievement April,2012
(1) (2)	(3)	(4)	(5)	(5)/(4)
1 ANDHRA PRADESH	89,567	89,567	86,164	96
2 ARUNACHAL PRADESH	6,146	6,146	6,028	98
3 ASSAM	60,631	60,631	56,681	93
4 BIHAR	87,887	87,887	86,287	98
5 CHHATISGARH	58,098	58,098	47,124	81
6 DELHI	10,921	10,921	30	0
7 GOA	1,262	1,262	1,262	100
8 GUJARAT	50,226	50,226	50,225	100
9 HARYANA	25,488	25,488	25,238	99
10 HIMACHAL PRADESH	18,783	18,783	18,571	99
11 JAMMU AND KASHMIR	27,706	27,706	28,437	103
12 JHARKHAND	38,252	38,252	38,310	100
13 KARNATAKA	63,377	63,377	63,377	100
14 KERALA	33,102	33,102	33,082	100
15 MADHYA PRADESH	90,999	90,999	78,929	87
16 MAHARASHTRA	1,08,784	1,08,784	95,335	88
17 MANIPUR	10,859	10,859	9,795	90
18 MEGHALAYA	5,115	5,115	5,114	100
19 MIZORAM	1,980	1,980	1,980	100
20 NAGALAND	3,455	3,455	3,455	100
21 ORISSA	72,063	72,063	70,849	98
22 PUDUCHERRY	788	788	788	100
23 PUNJAB	26,656	26,656	26,656	100
24 RAJASTHAN	60,069	60,069	58,997	98
25 SIKKIM	1,233	1,233	1,232	100
26 TAMIL NADU	54,439	54,439	54,439	100
27 TRIPURA	9,906	9,906	9,906	100
28 UTTARAKHAND	20,923	20,923	17,966	86
29 UTTAR PRADESH	1,87,267	1,87,267	1,83,329	98
30 WEST BENGAL	1,16,858	1,16,858	1,00,709	86
31 ANDAMAN AND NICOBAR I		711	699	98
32 CHANDIGARH	468	468	420	90
33 DADRA AND NAGAR HAVE		267	267	100
34 DAMAN AND DIU	105	105	97	92
35 LAKSHADWEEP	107	107	107	100
Grand Total	13,44,498	13,44,498	12,61,885	94

### Very Good: (90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

#### Good: (Between 80% to 90% targets)

CHHATISGARH, MADHYA PRADESH, MAHARASHTRA, UTTARAKHAND, WEST BENGAL

**Poor:**(Below 80% of targets)

DELHI

### No. of Urban poor families assisted under Seven Point Charter Poor Families Assisted (Unit: Number)

					Percent
	State/UT	<u>Target</u> 2012-2013	A	Achievement	Achievement
-	Name (2)	(3)	April,2012 (4)	April,2012 (5)	April,2012 (5)/(4)
<u>(1)</u> 1	ANDHRA PRADESH	18,750	1,562	67,080	4,294
2	ARUNACHAL PRADESH	338	28	07,080	4,294
3	ASSAM	2,850	237	89	38
3 4	BIHAR	16,500	1,375	0	38 0
5	CHHATISGARH	16,500	1,375	0	0
5	DELHI	18,750	1,562	0	0
7	GOA	52	1,502	0	0
8	GUJARAT	18,750	1,562	4.028	258
9	HARYANA	3,112	259	4,028	238
-	HIMACHAL PRADESH	563	46	0	0
11	JAMMU AND KASHMIR	3,750	312	0	0
	JHARKHAND	7,500	625	55	9
	KARNATAKA	3,750	312	183	59
	KERALA	7,500	625	259	41
	MADHYA PRADESH	18,750	1,562	736	47
-	MAHARASHTRA	60,000	5,000	2,273	45
	MANIPUR	1,500	125	2,275	45 0
	MEGHALAYA	375	31	0	0
	MIZORAM	750	62	0	0
	NAGALAND	1,125	93	0	0
	ORISSA	3,375	281	55	20
	PUDUCHERRY	825	68	1,200	1,765
	PUNJAB	6,000	500	300	60
	RAJASTHAN	11,250	937	187	20
	SIKKIM	90	7	0	20
-	TAMIL NADU	22,500	1,875	727	39
27		375	31	179	577
28	-	1,875	156	0	0
	UTTAR PRADESH	22,500	1,875	0 0	Ő
	WEST BENGAL	26,250	2,187	8,908	407
	ANDAMAN AND NICOBAR ISLANDS	15	-,,	0	0
	CHANDIGARH	3,750	312	0	0
	DADRA AND NAGAR HAVELI	30	2	0	0
	Grand Total	3,00,000	24,989	86,259	345

Very Good: (90% or above of targets)

ANDHRA PRADESH, GUJARAT, PUDUCHERRY, TRIPURA, WEST BENGAL

Poor: (Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, UTTARAKHAND, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI

#### **Table - 16(A)**

### Afforestation (Public and Forest Lands) Area Covered under Plantation (Unit: Hectares)

C1					Percent
	State/UT	<u>Target *</u> 2012-2013	April,2012	Achievement April,2012	Achievement April,2012
$\frac{110.}{(1)}$	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	3,12,000	26,000	0	0
2	ARUNACHAL PRADESH	6,500	541	0	0
3	ASSAM	9,500	791	0	0
4	BIHAR	25,000	2,083	0	0
5	CHHATISGARH	78,000	6,500	0	0
6	DELHI	105	8	0	0
7	GOA	500	41	0	0
8	GUJARAT	1,37,500	11,458	0	0
9	HARYANA	24,000	2,000	0	0
10	HIMACHAL PRADESH	20,000	3814	0	-
11	JAMMU AND KASHMIR	28,000	2,333	0	0
12	JHARKHAND	30,000	2,500	0	0
13	KARNATAKA	1,00,000	8,333	0	0
14	KERALA	9,000	750	0	0
15	MADHYA PRADESH	2,10,000	17,500	0	0
16	MAHARASHTRA	1,80,000	15,000	0	0
17	MANIPUR	10,000	833	0	0
18	MEGHALAYA	2,500	208	0	0
19	MIZORAM	5,500	458	0	0
20	NAGALAND	5,000	416	0	0
21	ORISSA	2,15,000	17,916	0	0
22	PUDUCHERRY	75	6	4	67
23	PUNJAB	8,000	666	0	0
24	RAJASTHAN	60,000	5,000	0	0
25	SIKKIM	6,000	500	0	0
26	TAMIL NADU	1,18,500	9,875	0	0
27	TRIPURA	13,000	1,083	0	0
28	UTTARAKHAND	20,000	1,666	0	0
29	UTTAR PRADESH	90,000	7,500	78	1
30	WEST BENGAL	20,000	1,666	272	16
31	ANDAMAN AND NICOBAR ISLANDS	1,300	108	0	0
32	CHANDIGARH	300	25	1	4
33	DADRA AND NAGAR HAVELI	250	20	0	0
34	DAMAN AND DIU	30	2	0	0
35	LAKSHADWEEP	20	1	1	100
	Grand Total	17,45,580	147601	356	0

#### Very Good: (90% or above of targets)

LAKSHADWEEP

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU

\*Targets of 2011-12 have been repeated due to non-receipt of new target from M/o Environment & Forest.

### **Table - 16(B)**

# Afforestation ( Public and Forest Lands) Seedlings planted (Unit: Number)

~					Percent
	State/UT	Target	*	Achievement	Achievement
-	Name	2012-2013	April,2012	April,2012	April,2012
<u>(1)</u> 1	(2) ANDHRA PRADESH	(3) 20,28,00,000	(4)	(5)	(5)/(4)
2	ANDHRA PRADESH ARUNACHAL PRADESH	42,25,000	3,52,083	0	0
2 3	ASSAM	, ,		0	0
3 4	BIHAR	61,75,000 1,62,50,000	5,14,583 13,54,166	0	0
4 5	CHHATISGARH	5,07,00,000	42,25,000	0	0
6	DELHI	68,000	42,25,000	0	0
7	GOA	3,25,000	27,083	0	0
8	GUJARAT	8,93,75,000	74,47,916	0	0
9	HARYANA	1,56,00,000	13,00,000	0	0
-	HIMACHAL PRADESH	1,30,00,063	2479000	0	0
11		1,82,00,000	15,16,667	0	0
	JHARKHAND	1,95,00,000	16,25,000	0	0
	KARNATAKA	6,50,00,000	54,16,667	0	0
	KERALA	58,50,000	4,87,500	0	0
	MADHYA PRADESH	13,65,00,000	1,13,75,000	0	0
	MADITATRADESI	11,70,00,000	97,50,000	0	0
	MANIPUR	65,00,000	5,41,666	0	0
	MEGHALAYA	16,25,000	1,35,416	0	0
	MIZORAM	35,75,000	2,97,916	0	0
	NAGALAND	32,50,000	2,70,833	0	0
	ORISSA	13,97,50,000	1,16,45,833	0	0
	PUDUCHERRY	49,000	4,083	8,390	205
	PUNJAB	52,00,000	4,33,333	0,590	209
	RAJASTHAN	3,00,00,000	25,00,000	ů 0	0
	SIKKIM	39,00,000	3,25,000	Ő	0
-	TAMIL NADU	7,70,25,000	64,18,750	Ő	0
	TRIPURA	84,50,000	7,04,166	Ő	ů 0
	UTTARAKHAND	1,30,00,000	10,83,333	Ő	0
	UTTAR PRADESH	5,85,00,000	48,75,000	50,908	1
	WEST BENGAL	1,30,00,000	10,83,333	0	0
	ANDAMAN AND NICOBAR ISLANDS	8,45,000	70,416	ů	0
	CHANDIGARH	1,95,000	16,250	250	2
	DADRA AND NAGAR HAVELI	1,63,000	13,583	0	0
	DAMAN AND DIU	20,000	1,667	225	13
	LAKSHADWEEP	13,000	1,083	1,385	128
	Grand Total	1,12,56,28,063	9,51,97,992	61,158	0

#### Very Good: (90% or above of targets)

PUDUCHERRY, LAKSHADWEEP

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU

\* previous year targets have been repeated due to non-receipt new of target from M/o Environment & Forest.

## Rural Roads - PMGSY Length of Road Constructed (Unit: Kilometer)

SI	State/UT	T		Achievement	Percent Achievement
	Name	<u>Target</u> 2012-2013 April,2012		April,2012	April,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	400	22	240*	1,091
2	ARUNACHAL PRADESH	325	18	15*	83
3	ASSAM	1,175	65	102*	157
4	BIHAR	6,420	356	512	144
5	CHHATISGARH	2,370	131	66	50
6	GUJARAT	140	7	57*	814
7	HARYANA	30	1	20	2,000
8	HIMACHAL PRADESH	980	54	3	6
9	JAMMU AND KASHMIR	1,335	74	57	77
10	JHARKHAND	2,010	111	76	68
11	KARNATAKA	205	11	35	318
12	KERALA	390	21	3	14
13	MADHYA PRADESH	2,760	153	147	96
14	MAHARASHTRA	680	37	57	154
15	MANIPUR	60	3	7	233
16	MEGHALAYA	60	3	0	0
17	MIZORAM	120	6	16	267
18	NAGALAND	310	17	0	0
19	ORISSA	4,170	231	229	99
20	PUNJAB	165	9	0	0
21	RAJASTHAN	1,975	109	7	6
22	SIKKIM	270	15	1	7
23	TAMIL NADU	80	4	0	0
24	TRIPURA	340	19	1*	5
25	UTTARAKHAND	560	31	35	113
26	UTTAR PRADESH	1,230	68	15	22
27	WEST BENGAL	1,440	80	72	90
	Grand Total	30,000	1,656	1,773	107

Very Good: (90% or above of targets)

ANDHRA PRADESH, ASSAM, BIHAR, GUJARAT, HARYANA, KARNATAKA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MIZORAM, ORISSA, UTTARAKHAND, WEST BENGAL

Good:(Between 80% to 90% targets)

ARUNACHAL PRADESH

Poor:(Below 80% of targets)

CHHATISGARH, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KERALA, MEGHALAYA, NAGALAND, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTAR PRADESH

\* Figures as supplied by M/o Rural Development

## Rajiv Gandhi Grameen Vidyutikaran Yojana Villages electrified (Unit: Number)

Sl. State/UT		Target #		Achievement	Percent Achievement
No.	Name	2012-2013	April,2012	April,2012	April,2012
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ARUNACHAL PRADESH	1,450	68	21*	31
2	ASSAM	2,062	97	46	47
3	BIHAR	2,230	105	97*	92
4	CHHATISGARH	901	43	42*	98
5	HIMACHAL PRADESH #	15	1	0	0
6	JAMMU AND KASHMIR	136	6	3*	50
7	JHARKHAND	2,141	100	64	64
8	MADHYA PRADESH	492	22	4*	18
9	MANIPUR	591	28	0	0
10	MEGHALAYA	1,616	76	37*	49
11	MIZORAM	81	4	4*	100
12	NAGALAND	38	2	1 *	50
13	ORISSA	2,174	103	245	238
14	RAJASTHAN	418	19	9	47
15	SIKKIM	5	-	0	-
16	TRIPURA	82	4	0	0
	Grand Total	14,432	678	573	85

Very Good: (90% or above of targets)

BIHAR, CHHATISGARH, MIZORAM, ORISSA

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, MADHYA PRADESH, MANIPUR, MEGHALAYA, NAGALAND, RAJASTHAN, TRIPURA

# M/O Power has not supplied target of 2012-13 for any state except the state of Himachal pradesh hence last year target have been repeated provisionally.

\* Figure taken from MIS of M/o power due to wide variation as reported by state.

## Energising pump sets Pumps sets energized (Unit: Number)

				Percent
Sl. State/UT	Target*		Achievement	Achievement
No. Name	2012-2013	April,2012	April,2012	April,2012
(1) (2)	(3)	(4)	(5)	(5)/(4)
1 ANDHRA PRADESH	50,000	4,166	7,047	169
2 BIHAR	2,764	230	213	93
3 CHHATISGARH	20,000	1,666	200	12
4 GOA	100	8	43	538
5 GUJARAT	25,000	2,083	3,162	152
6 HARYANA	19,000	1,583	833	53
7 HIMACHAL PRADESH #	1,175	98	111	113
8 JHARKHAND	22,000	1,833	215	12
9 KARNATAKA	25,400	2,116	5,784	273
10 KERALA#	12,000	1,000	1,109	111
11 MADHYA PRADESH	17,237	1,436	3,205	223
12 ORISSA	1,190	99	168	170
13 PUDUCHERRY	25	2	0	0
14 PUNJAB	60,000	5,000	832	17
15 RAJASTHAN	45,000	3,750	949	25
16 TAMIL NADU #	15,000	1,250	960	77
17 UTTARAKHAND	350	29	104	359
18 UTTAR PRADESH	22,058	1,838	1,646	90
19 WEST BENGAL	422	35	0	0
20 DAMAN AND DIU	25	2	0	0
Grand Total	3,38,746	28,224	26,581	94

Very Good: (90% or above of targets)

ANDHRA PRADESH, BIHAR, GOA, GUJARAT, HIMACHAL PRADESH, KARNATAKA, KERALA, MADHYA PRADESH, ORISSA, UTTARAKHAND, UTTAR PRADESH

### Poor:(Below 80% of targets)

CHHATISGARH, HARYANA, JHARKHAND, PUDUCHERRY, PUNJAB, RAJASTHAN, TAMIL NADU, WEST BENGAL, DAMAN AND DIU

\* Previous year targets repeated

# Fresh target furnished by concerned state

Supp	ly of ]	Electri	icity

		Electricity demanded	Electricity supplied	Shortage observed	Percentage of
	State/UT	(Million Units)	(Million Units)	(Million Units)	Electricity
	Name	April,2012	April,2012	April,2012	Supplied
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	8,447	7,330	1,117	87
2	ARUNACHAL PRADESH	55	52	3	95
3	ASSAM	451	418	33	93
4	BIHAR	1,329	1,027	302	77
5	CHHATISGARH	1,510	1,483	27	98
6	DELHI	2,056	2,053	3	100
7	GOA	258	258	0	100
8	GUJARAT	6,906	6,904	2	100
9	HARYANA	2,660	2,652	8	100
	HIMACHAL PRADESH	739	732	7	99
11	JAMMU AND KASHMIR	1,195	896	299	75
	JHARKHAND	524	514	10	98
	KARNATAKA	5,453	4,774	679	88
	KERALA	1,784	1,704	80	96
	MADHYA PRADESH	3,674	3,119	555	85
	MAHARASHTRA	11,267	10,783	484	96
	MANIPUR	32	29	3	91
	MEGHALAYA	150	109	41	73
	MIZORAM	29	27	2	93
	NAGALAND	43	40	3	93
	ORISSA	2,068	1,938	130	94
	PUDUCHERRY	195	193	2	99
	PUNJAB	3,031	2,948	83	97
	RAJASTHAN	3,843	3,807	36	99
	SIKKIM	30	30	0	100
	TAMIL NADU	7,583	5,817	1,766	77
	TRIPURA	77	72	5	94
	UTTARAKHAND	883	824	59	93
	UTTAR PRADESH	6,618	6,060	558	92
	WEST BENGAL	3,585	3,555	30	99
	ANDAMAN AND NICOBAR ISLANDS	21	21	0	100
	CHANDIGARH	124	124	0	100
	DADRA AND NAGAR HAVELI	326	325	1	100
	DAMAN AND DIU	134	134	0	100
35	LAKSHADWEEP	3	3	0	100
	Grand Total	77,083	70,755	6,328	92

Very Good: (90% or above of targets)

ARUNACHAL PRADESH, ASSAM, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KERALA, MAHARASHTRA, MANIPUR, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Good:(Between 80% to 90% targets)

ANDHRA PRADESH, KARNATAKA, MADHYA PRADESH <u>Poor:(Below 80% of targets)</u> BIHAR, JAMMU AND KASHMIR, MEGHALAYA, TAMIL NADU

Point No.	Item No.	Name of the Points/Items
I.		Garibi Hatao [Poverty Eradication]
		Rural Areas
	1.	Employment generation under the Mahatma Gandhi National Rural
		Employment Guarantee Act (MGNREGA)
	2.	Swaranjayanti Gram Swarojgar Yojana (SGSY)
	3.	Rural Business Hubs in Partnership with Panchayats
	4.	Self help Groups
		Urban Areas
	5.	Swaranjayanti Shehari Rojgar Yojana
II.		Jan Shakti (Power to People)
	6.	Local Self Government (Panchayati Raj and Urban Local Bodies)
		- Activity Mapping for devolution of functions
		- Budget Flow of Funds
		- Assignment of Functionaries
	7.	Quick and Inexpensive Justice – Gram Nyayalayas and Nyaya
		Panchayats.
	8.	District Planning Committees.
III.		Kisan Mitra [Support to Farmers]
	9.	Water shed development
	10.	Marketing and infrastructural support to farmers
	11.	Irrigation facilities (including minor and micro irrigation) for agriculture
	12.	Credit to farmers
	13.	Distribution of waste land to the landless
IV.		Shramik Kalyan [Labour Welfare]
	14.	Social Security for Agricultural and Unorganised Labour
	15.	Minimum Wages Enforcement (including Farm Labour)
	16.	Prevention of Child Labour
	17.	Welfare of Women Labour
<b>V.</b>		Khadya Suraksha [Food Security ]
	18.	Food Security:
		(i) Targeted Public Distribution system,
		(ii) Antyodaya Anna Yojana,
		(iii) Establishing Grain banks in chronically
		food scarcity areas
VI.		Subke Liye Aawas [Housing for All]
	19	Rural Housing - Indira Awaas Yojana
	20.	EWS/LIG Houses in Urban Areas

Contd.....

Point No.	Item No.	Name of the Points/Items
VII.		Shudh Peya Jal [Clean Drinking Water]
	21.	Rural Areas.
		- National Rural Drinking Water Programme-(NRDWP)
	22.	Urban Areas:
		- Accelerated Urban Water Supply Programme
VIII.		Jan Jan Ka Swasthya [Health for All]
	23.	Control and prevention of major diseases:
		(a) HIV/AIDS (b) TB (c) Malaria
		(d) Leprosy (e) Blindness
	24.	National Rural Health Mission
	25.	Immunisation of Children
	26.	Sanitation Programme in
		- Rural Areas
		- Urban areas
	27.	Institutional Delivery
	28.	Prevention of Female Foeticide
	29.	Supplementary nutrition for Mothers and Children
	30.	Two Child norms
IX.		Sabke Liye Shiksha [Education for All]
	31.	Sarv Shiksha Abhiyan
		- Compulsory Elementary Education
	32.	Mid Day Meal Scheme
X.		Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
	33.	SC Families Assisted
	34.	Rehabilitation of Scavengers
	35.	ST Families Assisted
	36.	Rights of Forest dwellers – Owners of minor forest produce
	37.	Particularly Vulnerable Tribal Groups (PTGs)
	38.	No alienation of Tribal lands
	39.	Implementation of Panchayats (Extension to Scheduled Areas) Act [PESA]
	40.	Welfare of Minorities
	41.	Professional education among all minority communities
	42.	Reservation of OBCs in
		- Education
		- Employment
XI.		Mahila Kalyan [Women Welfare]
	43.	Financial Assistance for Women Welfare
	44.	Improved participation of women in
		(a) Panchayats (b) Municipalities
		(c) State Legislatures (d) Parliament

Contd.....

Point No.	Item	Name of the Points/Items
	No.	
XII.		Bal Kalyan (Child Welfare)
	45.	Universalisation of ICDS Scheme
	46.	Functional Anganwadis
XIII.		Yuva Vikas [Youth Development]
	47.	Sports for all in Rural and Urban areas
	48.	Rashtriya Sadbhavana Yojana
	49.	National Service Scheme (NSS)
XIV.		Basti Sudhar [Improvement of Slums]
	50.	Number of Urban poor families assisted under seven point charter viz.
		land tenure, housing at affordable cost, water, sanitation, health,
		education, and social security.
XV.		Paryavaran Sanrakshan evam Van Vridhi [Environment Protection
		and Afforestation]
	51.	Afforestation
		(a) Area Covered under Plantation on - Public and Forest Lands
		(b) Number of Seedlings planted on -Public and Forest Lands
	52.	Prevention of pollution of Rivers and water bodies
	53.	Solid and liquid waste management in
		- Rural Areas
		- Urban Areas
XVI.		Samajik Suraksha [Social Security]
	54.	Rehabilitation of handicapped and orphans.
	55.	Welfare of the aged
XVII.		Grameen Sadak [Rural Roads]
	56.	Rural Roads - PMGSY
XVIII.		Grameen Oorja [Energization of Rural Area]
	57.	Bio-diesel Production
	58.	Rajiv Gandhi Grameen Vidyutikaran Yojana
	<b>59.</b>	Renewable Energy
	60.	Energising Pump sets
	61.	Supply of Electricity
	62.	Supply of Kerosene and LPG
XIX.		Pichhara Kshetra Vikas [Development of Backward Areas]
	63.	Backward Regions Grants Fund (BRGF)
XX.		e- Shasan [IT enabled e-Governance]
	64.	Central and State Governments
	65.	Panchayats and Municipalities

# **ABBREVIATIONS USED**

AAY	Antyodaya Anna Yojana
ARWSP	Accelerated Rural Water Supply Programme
DDRS	Deen Dayal Rehabilitation Scheme
EWS	Economically Weaker Section
IAY	Indira Awaas Yojana
ICDS	Integrated Child Development Scheme
LIG	Low Income Group
MWE	Minimum Wages Enforcement
NC	Not Covered
NREGS	National Rural Employment Guarantee Scheme
PC	Partially Covered
PMGSY	Prime Minister Grameen Sadak Yojana
SC	Scheduled Caste
RGGVY	Rajiv Gandhi Grameen Vidyutikaran Yojana
SGRY	Sampoorna Grameen Rojgar yojana
SGSY	Swaranjayanati Gram Swarojgar Yojana
SHG	Self Help Groups
ST	Scheduled Tribe
TPDS	Targeted Public Distribution system