



# **Annual Report 2017-18**

## **TPP -2006**



**Social Statistics Division**  
**Central Statistics Office**  
**Ministry of Statistics & Programme Implementation**  
**Government of India**



# **Twenty Point Programme (TPP)-2006**

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# Introduction

## 1.1 Twenty Point Programme - 2006

**1.1.1** Alleviation of poverty and improving the quality of life of the people, especially of those who are below the poverty line, has been the prime objective of planned development in the country. Over the years, the meaning of economic development has shifted from growth in per capita income to the expansion of opportunities. The government, through various programmes/schemes, is helping its citizens to expand their capabilities. In order to achieve these objectives, package of programmes comprising schemes relating to Poverty Alleviation, Employment Generation, Education, Health, etc., called the Twenty Point Programme (TPP), has been in operation since 1975. In view of the changing scenario of the country over the years, the programme has been restructured thrice - in 1982, 1986 and 2006. The present programme now called Twenty Point Programme-2006 (TPP-2006) is in operation since April 2007.

**1.1.2** TPP-2006 has various points/items for the benefit of both the rural and urban people, taking cadre of all the requirements of the deprived and adversely affected population. TPP-2006 has 20 Points covering 65 items (*Annexure-I*). These 65 items coincide with various programmes and schemes of the government which are administered by the Central Nodal Ministries/Departments and by and large are implemented through the State Governments/UT Administrations. The Ministry of Statistics & Programme Implementation has been given the responsibility of monitoring all the 65, of which some are reported on quarterly basis, and the others on annual basis. The details of 20 Points covering 65 items, the parameters under these 65 items, names of the nodal agencies and the frequency of reporting are available in *Annexure-1*.

## 1.2 Monitoring Mechanism

**1.2.1** In order to effectively monitor the Twenty Point Programme, this Ministry has developed a Management Information System (MIS). The Management Information System (MIS) consists of a Quarterly Progress Report (QPR) and an Annual Report. The Quarterly Progress Report (QPR) covers monitoring of achievements in respect of the 13 crucial items (containing 19 parameters) against pre-set physical targets, whereas the Annual Report presents an analytical review of the performance of all the 65 items under the programme. The sources of information for the Annual Report are the Central Nodal Ministries and the State/UT Governments.

**1.2.2** All the States and the Union Territories of the country have a monitoring/evaluation unit under a nodal Department, which has been entrusted with the responsibility of monitoring all schemes/items covered under the Twenty Point Programme. The units have functionaries at block and district levels, to monitor and collect information for the different schemes of the Twenty Point Programme.



**1.2.3** Besides the monitoring done at the state level, individual scheme/ programme covered under TPP-2006 are also monitored by the Central Nodal Ministries concerned. The charter of this Ministry is to monitor the TPP-2006 as a whole in a holistic manner with a view to enhance its effectiveness.

**POINT 1: गरीबी हटाओ  
(POVERTY ERADICATION)**



## 2.1 Employment Generation under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)

### 2.1.1 Employment generated during Financial Year 2017-18

(figures in lakhs)

S.No	State	HHs issued jobcards	HHs Provided Employment	No. of Persondays generated					HHs Completed 100 Days
				SCs	STs	Others	Total	Women	
1	Andhra Pradesh	86.089	37.242	388.198	176.156	1162.775	1727.129	1021.382	2.683
2	Arunachal Pradesh	2.112	0.932	0.013	15.258	2.483	17.753	6.091	0
3	Assam	42.336	14.281	15.868	57.417	299.895	373.18	144.295	0.061
4	Bihar	142.574	19.935	138.599	10.24	509.107	657.946	302.344	0.081
5	Chhattisgarh	35.646	19.955	82.59	283.862	438.05	804.502	397.663	1.355
6	Goa	0.33	0.064	0.039	0.283	0.572	0.894	0.705	0
7	Gujarat	34.38	7.165	16.162	107.86	131.179	255.202	108.53	0.054
8	Haryana	8.623	2.395	32.577	0.009	35.678	68.264	33.018	0.02
9	Himachal Pradesh	11.927	4.344	44.461	13.706	100.209	158.376	97.225	0.058
10	Jammu And Kashmir	11.038	4.363	8.937	32.239	152.022	193.199	53.362	0.119
11	Jharkhand	38.79	12.731	52.404	135.144	287.896	475.444	176.787	0.3
12	Karnataka	53.778	16.662	113.725	65.591	510.663	689.979	324.966	0.177
13	Kerala	32.963	11.395	54.149	16.724	271.76	342.633	308.803	0.147
14	Madhya Pradesh	62.737	32.244	224.395	419.318	686.482	1330.195	501.729	0.316
15	Maharashtra	82.316	14.209	57.077	109.466	405.228	571.771	255.488	1.111
16	Manipur	5.394	4.309	0.788	17.238	14.513	32.539	13.838	0
17	Meghalaya	5.217	3.777	0.769	181.665	7.33	189.765	87.416	0.346
18	Mizoram	1.899	1.895	0.017	97.55	0.614	98.181	33.067	0
19	Nagaland	4.268	3.923	1.002	114.029	4.659	119.69	34.988	0
20	Odisha	61.839	18.796	108.47	234.081	299.506	642.057	267.612	0.216
21	Punjab	14.078	6.033	137.733	0.048	41.898	179.679	113.64	0.046
22	Rajasthan	95.15	40.636	379.476	413.335	1036.436	1829.247	1184.183	0.418
23	Sikkim	0.795	0.553	0.782	7.068	11.818	19.667	9.429	0.008
24	Tamil Nadu	78.366	56.774	633.885	22.886	1481.541	2138.312	1830.726	1.216
25	Telangana	67.565	24.409	230.123	184.999	608.165	1023.287	623.783	1.345
26	Tripura	6.062	5.146	21.543	82.783	51.065	155.391	73.381	0.023
27	Uttar Pradesh	149.154	41.573	427.885	11.809	840.031	1279.724	443.3	0.149
28	Uttarakhand	10.181	4.254	27.195	7.005	118.244	152.444	81.501	0.086
29	West Bengal	114.71	49.597	769.559	206.064	1434.895	2410.519	1142.219	2.535
30	Andaman And Nicobar	0.35	0.051	0	0.09	1.05	1.14	0.675	0
31	Dadra & Nagar Haveli	0.035	0	0	0	0	0	0	0
32	Daman & Diu	0	0	0	0	0	0	0	0
33	Lakshadweep	0.08	0.001	0	0.029	0	0.029	0.005	0
34	Puducherry	0.624	0.322	2.01	0.009	3.773	5.791	4.972	0
<b>Total</b>		<b>1261.406</b>	<b>459.966</b>	<b>3970.431</b>	<b>3023.961</b>	<b>10949.537</b>	<b>17943.929</b>	<b>9677.123</b>	<b>12.87</b>

\*Figures as per MIS on 17.01.18

Source: Annual Report, 2017-18, Ministry of Rural Development



## 2.2 Deendayal Antyodaya Yojana— National Rural Livelihoods Mission (DAY-NRLM)

### 2.2.1 NRLM Footprint: Progress in All Intensive Blocks

Particulars	Progress Up to Mar. '17	Progress During 2017-18 (Up to Nov.'17)	Cumulative Progress (Up to Nov'17)
States	30	0	30
Union Territories transited	4	1	5
Districts entered	528	55	583
Intensive blocks under implementation	3,637	696	4,333
Households covered (in lakh)	392.9	64.1	457.0
SHGs promoted (in lakh)	33.3	5.42	38.7
VOs promoted	1,81,304	31,164	2,12,468
CLF promoted	15,054	2,399	17,453
SHGs provided RF	7,76,135	2,92,359	10,68,494
SHGs provided CIF	4,47,696	1,03,075	5,50,771
Amount of RF disbursed (in Rs. lakh)	1,03,087.76	36,475.1	1,39,562.86
Amount of CIF disbursed (in Rs. lakh)	2,05,664.63	53,629.28	2,59,293.9

Source: Annual Report, 2017-18, Ministry of Rural Development



## 2.2.2 National Rural Livelihoods Mission: SHG Bank Linkage Progress

### State-wise Report for the FY 2017-18 (Up to December 2017)

Amount in Cr.

Sl.No	State	Target		Achievement		% of Achievement	
		No.of SHGs	Amount Disbursed	No.of SHGs	Amount Disbursed	No.of SHGs	Amount Disbursed
1	ANDHRA PRADESH	5,04,313	10,518.38	2,82,019	6,116.03	56	58
2	ARUNACHAL PRADESH	286	2.61	31	0.06	11	2
3	ASSAM	31,641	152.84	12,411	105.43	39	69
4	BIHAR	1,32,474	1,569.41	2,57,513	1,959.56	194	125
5	CHATTISGARH	25,147	316.04	17,445	116.61	69	37
6	GOA	1,307	11.67	363	8.61	28	74
7	GUJARAT	32,948	240.43	21,637	157.75	66	66
8	HARYANA	4,044	46.59	3,879	35.70	96	77
9	HIMACHAL PRADESH	3,602	34.45	3,038	28.72	84	83
10	JAMMU & KASHMIR	2,995	38.09	3,948	34.42	132	90
11	JHARKHAND	16,857	171.24	26,843	161.48	159	94
12	KARNATAKA	2,81,320	3,701.61	3,74,364	4,492.79	133	121
13	KERALA	60,356	1,125.03	57,809	1,631.72	96	145
14	MADHYA PRADESH	49,481	549.88	29,060	262.58	59	48
15	MAHARASHTRA	89,191	917.04	52,001	789.75	58	86
16	MANIPUR	371	3.71	99	0.45	27	12
17	MEGHALAYA	1,106	11.23	22	0.16	2	1
18	MIZORAM	699	6.90	138	0.41	20	6
19	NAGALAND	832	8.37	66	0.63	8	8
20	ODISHA	64,835	928.97	89,373	860.50	138	93
21	PUNJAB	1,920	17.47	3,102	84.67	162	485
22	RAJASTHAN	31,619	286.37	2,756	11.49	9	4
23	SIKKIM	747	7.47	263	2.23	35	30
24	TAMIL NADU	1,37,173	3,284.97	93,431	2,806.22	68	85
25	TELANGANA	3,19,465	4,288.04	1,12,490	2,395.01	35	56
26	TRIPURA	2,901	18.27	370	1.91	13	10
27	UTTAR PRADESH	23,834	276.45	16,721	84.23	70	30
28	UTTARAKHAND	5,726	30.88	1,413	6.52	25	21
29	WEST BENGAL	2,33,157	2,327.41	2,71,474	2,452.64	116	105
	<b>Sub Total</b>	<b>20,60,347</b>	<b>30,891.83</b>	<b>17,34,079</b>	<b>24,608.28</b>	<b>84</b>	<b>80</b>
	<b>Grand Total (Including UTs)</b>	<b>20,65,191</b>	<b>30,964.88</b>	<b>18,02,676</b>	<b>25,349.53</b>	<b>87</b>	<b>82</b>

Source: Annual Report, 2017-18, Ministry of Rural Development



## 2.3 SHGs under other Schemes:

### 2.3.1 Progress of SHG Bank Linkage Programme (SHG-BLP) - (Amount in Rs. crore)

Particulars	2015-16		2016-17		2017-18	
	Number of SHGs	Amount	Number of SHGs	Amount	Number of SHGs	Amount
Loans disbursed during the year	18,32,323	37,286.90	18,98,120	38,781.16	22,61,132	47,185.88
Loans Outstanding as on 31 March	46,72,621	57,119.23	48,48,287	61,581.30	50,20,358	75,598.45
Savings with banks as on 31 March	79,03,002	13,691.39	85,76,875	16,114.23	87,44,437	19,592.12

Source: NABARD

### 2.3.1a Progress of SBLP – other than SGSY/NRLM/NULM

(Amount in Rs. crore)

	2015-16		2016-17		2017-18	
	Number of SHGs	Amount	Number of SHGs	Amount	Number of SHGs	Amount
Loans disbursed during the year	9,05,620	17,880.89	9,05,723	18,769.13	9,90,303	22,130.70
Loans Outstanding as on 31 March	21,68,684	26,529.32	20,39,957	27,453.58	22,27,663	37,373.16
Savings with banks as on 31 March	40,00,611	6,440.19	42,87,840	7,434.67	45,60,611	9,158.09

Source: NABARD

### 2.3.2 HIGHLIGHTS of the SHG-Bank Linkage Programme 2017-18

Sr. No.	Particulars	Total	
		Physical (No.in lakh)	Financial (Rs. incrore)
1	<b>Total number of SHGs saving linked with banks</b>	87.44	19,592.12
(i)	Out of total SHGs - exclusive Women SHGs	73.90	17,497.86
(ii)	Out of total SHGs- under NRLM/SGSY	41.84	10,434.03
(iii)	Out of total SHGs -under NULM/SJSRY	4.25	1,350.80
2	<b>Total number of SHGs credit linked during the year 2017-18</b>	22.61	47,185.88
(i)	Out of total SHGs - exclusive Women SHGs	20.75	44,558.74
(ii)	Out of total SHGs – under NRLM/SGSY	12.71	25,055.18
(iii)	Out of total SHGs – under NULM/SJSRY	1.06	2,424.07
3	<b>Total number of SHGs having loans outstanding as on 31 March 2018</b>	50.20	
(i)	Out of total SHGs - exclusive Women SHGs	45.49	75,598.45
(ii)	Out of total SHGs - under NRLM/SGSY	27.93	70,401.73
(iii)	Out of total SHGs - under NULM/SJSRY	2.90	38,225.29



Sr. No.	Particulars	Total	
		Physical (No.inlakh)	Financial (Rincrore)
4	Average loan amount outstanding/SHG as on 31 March 2018 (in R)		1,50,583.79
5	Average loan amount disbursed/SHG during 2017-18 (in R)		2,08,682.54
6	Estimated number of families covered upto 31 March 2018	1055	
7	No of Banks and Financial Institutions submitted MIS (in number)	428	
8	<b>Data on Joint Liability Groups</b>		
(i)	Joint Liability Group promoted during 2017-18	10.19	
(ii)	Loan disbursed to Joint Liability Groups (JLGs) during 2017-18		13,955.15
(iii)	Cumulative Joint Liability Groups promoted as on 31 March 2018	34.73	40,803.27
9	<b>Support from NABARD</b>		
(i)	Capacity building for partner institutions		
	<b>Under SHG-BLP and JLGs</b>		
	Number of Programmes conducted during 2017-18 (in no. only)	3473	
	Number of participants covered during 2017-18 (in lakh)	1.41	
	Cumulative number of participants trained upto 31 March 2018 (in lakh)	37.59	
	<b>Under WSHG Scheme (in LWE affected and backward districts)</b>		
	Number of Programmes conducted during 2017-18 (in no. only)	904	
	Number of participants covered during 2017-18 (in lakh)	0.3	
(ii)	<b>Refinance Support</b>		
	Refinance to banks during 2017-18		6,981.37
	Cumulative refinance released upto 31 March 2018		50,274.97
(iii)	<b>Revolving Fund Assistance (RFA) and Capital Support to MFIs</b>		
	RFA outstanding as on 31 March 2018		3.67
	Capital support outstanding as on 31 March 2018		3.61
	Refinance disbursed to NBFC-MFIs during 2017-18		1,688.01
(iv)	<b>Grant assistance to SHPIs for promotion of SHGs under SHG-BLP</b>		
	Grant assistance sanctioned during 2017-18		27.37
	Cumulative sanctioned upto 31 March 2018		387.95
(v)	Cumulative grant assistance sanctioned to anchor NGOs for promotion of SHGs under WSHG Development Scheme upto 31 March 2018		204.38
(vi)	Cumulative grant assistance sanctioned to JLGPIs for promotion of JLGs upto 31 March 2018		170.05

Source: NABARD

## 2.4 Rural Business Hubs in Partnership with Panchayats

The Scheme has been discontinued during the 12th Five Year Plan.



## 2.5 Deendayal Antyodaya Yojana-National Urban Livelihoods Mission

### 2.5.1 Central Fund Allocation under DAY-NULM

(in Rs. crore)

	2014-2015	2015-2016	2016-2017	2017-2018
Budget Estimate	1003	510	300	349
Revised Estimate	733	261.3	299	NA

Source: Annual Report of Ministry of Housing and Urban Affairs

### 2.5.2 Financial Progress under DAY-NULM

(in Rs. crore)

	2014-15	2015-16	2016-17	2017-18(upto Nov)
Funds released to States/UTs	672.1	239.7	290.6	314.9
Funds spent by States/UTs	432.2	648.7	728.1	430

Source: Annual Report of Ministry of Housing and Urban Affairs

### 2.5.3 Physical Progress under DAY-NULM

Component	2014-15	2015-16	2016-17	2017-18(upto Nov)
Numbers assisted for setting up micro-enterprises	35,449	59,024	84,428	42,504
Numbers skill trained	1,82,037	2,54,073	4,01,654	1,72,849
SHGs formed (nos.)	47,772	58,186	84,308	51,940
SHGs given Revolving Fund (nos.)	1,86,77	36,125	71,818	43,217
No. of cities completed Street Vendor Survey	223	58	850	849

Source: Annual Report of Ministry of Housing and Urban Affairs



## **POINT 2: जन शक्ति (POWER TO PEOPLE)**



### 3.1 Local Self Government - Panchayati Raj

#### 3.1.1 Activity mapping for devolution of functions: Status of devolution of Funds, Functions and Functionaries to Panchayati Raj Institutions for Major States/UTs.

Sl. No.	State/UT	No. and names of the Departments/subjects Transferred to Panchayats with respect to		
		Funds	Functions	Functionaries
1	Andaman & Nicobar Islands	Grant-in-aid is released to PRI's to discharge their functions	All the functions (29 subjects) have been transferred to the PRIs	639 functionaries of various departments have been transferred to the PRIs
2	Andhra Pradesh	Only Gram Panchayats (GPs) are empowered to collect taxes. Government orders (GOs) issued for devolving funds of 10 departments.	22 GOs issued during 1997-2002. Further, 10 line departments have devolved certain powers to PRIs	Functionaries are under the administrative control of their respective line departments but they are partially accountable to PRIs.
3	Arunachal Pradesh	PRIs do not collect taxes. Transfer of funds by departments has not taken place	29 subjects have been devolved. GOs covering 20 departments have been issued, but not yet implemented. PRIs can exercise powers of supervision and monitoring the implementation of plans in respect of all the subjects coming under their respective jurisdiction.	Functionaries have not been transferred.
4	Assam	PRIs are empowered to collect taxes but cannot enforce. Main source of revenue is lease rent from markets, river banks and ponds.	Activity-mapping done for 23 subjects. But GOs have been issued only for 7 subjects by 6 departments.	There has been very minimal devolution of functionaries. Officials continue to report to departments.
5	Bihar	No taxes are collected by PRIs.	Activity mapping has been conducted. 20 line departments have issued GOs.	Departmental staffs are answerable to departments. Anganwadi workers, teachers and health workers are appointed by PRIs.



Sl. No.	State/UT	No. and names of the Departments/subjects Transferred to Panchayats with respect to		
		Funds	Functions	Functionaries
6	Chhattisgarh	GP is authorized to collect various types of taxes. funds for 12 departments have been devolved.	Activity mapping of 27 matters has been undertaken. GOs not issued.	Panchayat make recruitments for 9 departments.
7	Goa	Panchayats levy 11 types of taxes. United Funds are given to Panchayats	18 matters are devolved to GPs, while 6 are devolved to ZPs.	PRIs have their own crore staff for the execution of works.
8	Gujarat	8 major taxes are collected by PRIs. In 2008-09, 13 departments allocated funds to PRIs	14 functions have been completely devolved and 5 are partially devolved.	GOs have been issued for devolution of functionaries for 14 functions.
9	Haryana	GPs generate revenue from lease of Panchayat land, liquor cess and rental of Panchayat premises.	Panchayati Raj Act devolves 29 functions. GOs have been issued for 10 depts.	There is no significant devolution of functionaries
10	Himachal Pradesh	Only GP is empowered to levy taxes. Funds have not been transferred.	27 out of 29 subjects have been devolved to PRIs.	Functionaries have not been transferred to PRIs.
11	J&K	State Govt. has issued GO notifying activity mapping. Funds have been devolved in a limited sense. Functionaries have been identified in the Activity Mapping document who will assist Panchayats in carrying out assigned functions but have not been transferred.		
12	Jharkhand	Elections to PRIs were held in November-December, 2010 for the first time since 73 <sup>rd</sup> CAA came into force. Three departments namely, Agriculture, Social Welfare and Primary Education have devolved functions to PRIs by Departmental Notification.		
13	Karnataka	PRIs collect 7 types of taxes. Panchayati Raj Act provides the mandatory transfer of united funds to PRIs.	Karnataka has delegated all 29 subjects to PRI by notifying Activity Mapping.	All Panchayat employees function under dual control of the depts. Concerned and the PRIs.



Sl. No.	State/UT	No. and names of the Departments/subjects Transferred to Panchayats with respect to		
		Funds	Functions	Functionaries
14	Kerala	GPs have tax domain of 9 types of taxes. United funds and funds for specific purposes by deptts are given to PRIs.	Activity Mapping for all 29 functions done and activities devolved to Panchayats.	PRIs have full managerial and part disciplinary control over transferred functionaries.
15	Madhya Pradesh	GPs are empowered to collect taxes. Funds for 13 departments covering 19 matters are released to PRIs.	GOs containing the Activity Mapping in respect of 25 matters pertaining to 22 deptts have been issued.	Functionaries for 13 departments have been transferred to the PRIs. There is a State Panchayat Service.
16	Maharashtra	ZP and GP collect taxes. Grants for 11 departments are transferred to PRIs.	11 subjects have been fully devolved. For 18 subjects, schemes are implemented by PRIs.	Class III and Class IV employees at all levels are Zilla Parishad employees.
17	Manipur	Five departments have issued GOs transferring funds to PRIs	GOs have been issued devolving functions related to 22 Departments.	5 departments have issued GOs transferring functionaries to PRIs.
18	Odisha	PRIs collect 6 types of taxes. There is no clear devolution of united funds.	11 Departments have devolved 21 subjects.	Officials of 11 departments are accountable to PRIs.
19	Punjab	Main source of income of GP is from auction of Panchayat land. There is no clear devolution of funds.	The devolution of 7 key departments relating to 13 subjects approved.	No functionaries have been transferred to PRI by line departments.
20	Rajasthan	5 departments have issued GOs transferring funds to PRIs up to district level. 10% united fund to PRIs.	Five departments have transferred all functions up to district level to PRIs. Fresh Activity Mapping of above 5 Departments has been done.	5 departments have transferred all functionaries upto district level to PRIs.



Sl. No.	State/UT	No. and names of the Departments/subjects Transferred to Panchayats with respect to		
		Funds	Functions	Functionaries
21	Sikkim	PRIs do not collect taxes. Funds are being transferred by 17 departments. 10% of total fund of each department is given to Panchayats. United funds are given to PRIs	All 29 subjects are devolved as per legislation. Activity Mapping has been conducted for 20 subjects covering 16 departments.	Employees are under the control of PRIs, but Panchayats exercise limited control over them.
22	Tamil Nadu	Only village Panchayats has the power to levy taxes. 9% of the states own tax revenue devolved to Local Bodies, of which rural local bodies will receive 58% share.	Government of Tamil Nadu has delegated supervision and monitoring powers of 29 subjects to PRIs.	There is no significant devolution of functionaries
23	Telangana	Certain Powers have been delegated to PRIs in respect of 10 Departments namely: Agriculture & Agriculture Extension, Animal Husbandry Dairy & Poultry, Fisheries, Rural Development, Drinking Water & Sanitation, Primary Secondary & Adult Education, Health PHC Dispensaries & Family Welfare, Social Welfare, Backward Class Welfare and Women & Child Development.		
24	Tripura	Part funds related to PWD Department, primary schools and social welfare and social education department and pension funds have been transferred to the Panchayats. United funds are also transferred to PRIs.	So far GOs have been issued devolving irrigation schemes, primary schools and activities related to adult and non-formal education, women and child development and social welfare.	Functionaries of 5 subjects for which functions have been devolved, have been transferred to Panchayats.



Sl. No.	State/UT	No. and names of the Departments/subjects Transferred to Panchayats with respect to		
		Funds	Functions	Functionaries
25	Uttar Pradesh	All 3 tiers have the power to collect taxes.	16 subjects relating to 12 departments have been devolved to PRIs.	PRIs do not have control over functionaries.
26	Uttarakhand	Only ZPs collect taxes. Funds are made available to PRIs for activities for only 3 functions	Master GO on transferring financial and administrative powers on 14 subjects has been issued in 2003.	Supervisory role over functionaries related to 14 subjects.
27	West Bengal	GPs can impose and realize taxes. United funds are allocated under the TFC grant as well as SFC grant. % departments have opened Panchayat Window in their budgets.	State Govt. agrees with transfer of these 28 subjects. 14 departments have so far issued matching GOs transferring 27 subjects.	The Panchayat employees have been made into different district cadres. Other than the posts created in the Panchayat bodies, 7 departments of the State Govt. have devolved functionaries.
28	Daman & Diu	Not available	12 subjects are fully devolved and 10 subjects are partially devolved.	Functionaries for 13 departments have been transferred to PRIs.
29	Puducherry	Panchayats collect taxes and receive funds from the state budget under the community development sector	22 functions have been devolved to PRI	Devolution of functionaries has not been done yet.



Sl. No.	State/UT	No. and names of the Departments/subjects Transferred to Panchayats with respect to		
		Funds	Functions	Functionaries
30	Lakshadweep	Entire Plan and Non Plan Budget required for Schemes and Programs being implemented by 5 departments viz Education, Medical & Health Services, Fisheries, Animal Husbandry and Agriculture is transferred to the District Panchayat and Village (Dweep) Panchayats.	All Schemes and Programmes being implemented by five major departments, viz Education, Medical & Health Services, Fisheries, Animal Husbandry and Agriculture have been transferred to the PRI w.e.f. 1 <sup>st</sup> April 2010.	Entire establishments of five major departments, viz Education, Medical & Health Services, Fisheries, Animal Husbandry and Agriculture except Director and few staff have been transferred to District Panchayat and Village (Dweep) Panchayats.
31	Chandigarh	A committee constituted by the Chandigarh Administration recommended transfer of some functions of 12 Departments. However, the State Govt. felt that such an exercise of devolving the functions to PRIs would only be an interim measure because fast urbanization would result in villages becoming part of Municipal Corporation in near future.		

\*Note: Mizoram, Meghalaya and Nagaland are exempt.

Delhi has no Panchayats.

Information is not available for UT of Dadra & Nagar Haveli.

Source: Annual Report, 2016-17, Ministry of Panchayati Raj



**3.1.2 Panchayat Devolution Index:** On the basis of Panchayat Devolution Index (PDI) Study (2015-16), the following States were ranked high on PDI (Cumulative), PDI (Incremental) and PESA Devolution Index:

Cumulative Devolution Index Awards	
<u>Name of State</u>	<u>Rank</u>
Kerala	First
Maharashtra	Second
Karnataka	Third
Sikkim	First among NE States and overall rank Sixth
Incremental Devolution index Awards	
Andhra Pradesh	First
Sikkim	Second
Odisha	Third
Ranking of States on PESA index	
Gujarat	First
Madhya Pradesh	First

*Source: Annual Report, Ministry of Panchayati Raj, 2017-18*

### **3.2 Panchayats (Extension to the Scheduled Areas) Act, 1996, (PESA):**

**3.2.1** Fifth Schedule Areas exist in 10 States viz. Andhra Pradesh, Chhattisgarh, Gujarat, Himachal Pradesh, Jharkhand, Madhya Pradesh, Maharashtra, Odisha, Rajasthan and Telangana. The details of notified Fifth Schedule Areas (FSA) are given in table 3.1 below:

#### **Notified Fifth Schedule Areas (FSA)**

Data as on December, 2017

Sl. No.	Name of the State	Villages	Panchayats	Blocks	Districts	
					Fully covered	Partially covered
1	Andhra Pradesh	1,586	588	36	0	5
2	Chhattisgarh	9,977	5,050	85	13	6
3	Gujarat	4,503	2,388	40	4	7
4	Himachal Pradesh	806	151	7	2	1
5	Jharkhand	16,022	2,074	131	13	3
6	Madhya Pradesh	11,784	5,211	89	5	15
7	Maharashtra	5,905	2,890	59	0	12
8	Odisha	19,311	1,918	119	6	7
9	Rajasthan	5,054	1,240	26	2	3
10	Telangana	2,616	631	72	0	4
	<b>Total</b>	<b>77,564</b>	<b>22,141</b>	<b>664</b>	<b>45</b>	<b>63</b>

*Source: Annual Report 2017-18 of Ministry of Panchayati Raj*



### 3.3 Quick and Inexpensive Justice–Gram Nyayalayas and Nyaya Panchayats

**3.3.1 Gram Nyayalayas:** As per the information available, 321 Gram Nyayalayas have been notified by 11 States, out of which 207 Gram Nyayalayas are functional. State-wise details of notified and functional Gram Nyayalayas are given in table below:

Sl.No	State	Notified	Functional
1	Madhya Pradesh	89	89
2	Rajasthan	45	45
3	Karnataka	2	0
4	Odisha	16	13
5	Maharashtra	23	23
6	Jharkhand	6	0
7	Goa	2	0
8	Punjab	2	1
9	Haryana	2	2
10	Uttar Pradesh	104	4
11	Kerala	30	30
<b>Total</b>		<b>321</b>	<b>207</b>

*Source: Annual Report 2017-18 of Ministry of Law & Justice (Department of Justice)*

### 3.3.2 Nyaya Panchayat:

**3.3.2.1** It has been decided by Ministry of Panchayati Raj, not to pursue the draft Nyaya Panchayat Bill.



## **POINT 3: किसान मित्र (SUPPORT TO FARMERS)**



## 4.1 Watershed Development

### 4.1.1 Progress under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana (WDC-PMKSY):

The progress on major activities undertaken is given in the Table below:

Indicators / Parameters	2015-16	2016-17 (provisional as on 31.03.2017)	2017-18 (provisional as on 31.08.2017)	Total
No. of Water Harvesting Structures	1,05,237	1,55,045	97,631	3,57,913
Additional Area brought under Irrigation (ha)	2,46,805	3,06,900	1,37,388	6,91,093
No. of Farmers Benefited	5,07,949	5,19,482	2,33,556	12,60,987

Source: Annual Report 2017-18 of Ministry of Rural Development

**4.2 Marketing and Infrastructural Support to Farmers:** The Government has been playing an important role in developing Agriculture Marketing system in the country. There is a need to enhance private sector investment in development of post-harvest marketing infrastructure for which various schemes are also implemented.

#### 4.2.1 Agricultural Marketing Reforms:

i) Sustainable growth and development of agriculture and allied sectors directly affect well-being of farmers and rural people at large, their prosperity and employment and also forms an important resource base for a number of agro-based industries and agro-services. With coordinated and integrated efforts made by policy makers, agricultural scientists and more so by farmers, the food grain production has gone up substantially and growth of horticulture crops has surpassed even the food grains production and productivity. Considering this, present government has made a paradigm policy shift from merely ensuring food security to nutritional and price security. For facilitating better value of the produce by the farmers, accessible, competitive, efficient and barrier free markets with adequate marketing infrastructure and real time market information is being considered instrumental to supplement the Government's effort towards doubling of farmers' income in a time bound manner. In order to realise the same, reforms in agricultural marketing sector is considerate important.

ii) As a part of reform agenda, Department with the objectives to create barrier free market, enhance competition & transparency in transactions and widen choices to farmers for sale of their produce, launched National Agriculture Market (e-NAM) on 14<sup>th</sup> April, 2016. Only those States/UTs are eligible to link their markets to e-NAM portal, which have undertaken reforms in their APMC (Agricultural Produce Market Committee) Acts in respect of (i) e-trading; (ii) single point levy of market fee across the State; (iii) single unified trading license valid across the State. To strengthen the reform process, revamp other reforms agenda and back up this e-NAM project through facilitative legal framework & policy in this sector, Department has formulated a new Model APLM Act 2017 [Agricultural Produce and Livestock Marketing (Promotion & Facilitation) Act, 2017].

iii) 7 vital areas have been identified by DAC&FW:



- Establishment of private market yards/ private markets managed by a person other than a market committee.
- Direct purchase of agricultural produce from agriculturist (Direct purchasing from Producer).
- Establishment of farmers/ consumers market managed by a person other than a market committee (Direct sale by the producer)
- Contract Farming
- Promote and permit e-trading.
- Single point levy of market fee across the State/ UT
- Unified Single Trading License valid across the State/UT.

**iv)** Deregulation of marketing of Fruits & Vegetables - Fruits & vegetables being perishable crops need different set of markets and marketing system with reduced supply chain and adequate marketing infrastructures including cold storages & cold chain. Existing organised system of marketing through network of APMC markets used to be attributed for high post-harvest losses, long intermediation in supply chain and low return to the farmers.

**v)** Department in consultation with NITI Aayog and States formulated a holistic and facilitative model Act, popularly known as Model APLM Act 2017, which was released on 24<sup>th</sup> April, 2017.

**vi)** Since inception of the Scheme and up to 30.11.2017, a total of 38,755 storage infrastructure projects (including erstwhile GBY) having a capacity of 65.01 million MT were sanctioned and subsidy to the tune of Rs. 2763.68 crores was released against the total sanctioned subsidy of Rs. 3403.59 crore under the scheme. In addition to this, a total of 18,513 Agricultural Marketing Infrastructure Projects other than storage infrastructure (including erstwhile AMIGS Scheme) have been also been sanctioned and subsidy of Rs. 1741.34 crore has been released against total sanctioned subsidy of Rs. 2076.47 crore under the scheme, since inception and up to 30.11.2017.

*Source: Annual Report 2017-18 of Ministry of Agriculture & Farmers Welfare*

### **4.3 Irrigation Facilities (including Minor and Micro Irrigation) for Agriculture**

#### **4.3.1 Micro Irrigation for Agriculture:**

During 2017-18, an amount of Rs. 1610.00 crore and Rs. 594.90 crore has been released as on 31st December, 2017 to states for “Micro- irrigation” and for “Other Interventions” respectively under Per Drop More Crop component.

An area of about 4.97 lakh ha has been covered under Micro Irrigation and constructed 39808 water harvesting structure till 31st December, 2017.

*Source: Annual Report 2017-18 of Ministry of Agriculture & Farmers Welfare*



#### 4.3.2 Pradhan Mantri Krishi Sinchayee Yojana - Accelerated Irrigation Benefits Programme – Coverage of Minor Irrigation:

Since its inception, 297 Irrigation / Multi Purpose Projects have been included for funding under AIBP. Out of this 143 projects have been completed and 5 projects were foreclosed.
An irrigation potential of 24.39 Lakh ha. has been created through these completed projects.
The cumulative Central Loan Assistance /Grant provided to States under AIBP to all of above project till 31.3.2015 was Rs. 52868.01crore. Twenty five States got benefited from the programme.
During 2015-16, Central Assistance of Rs. 2327.82 crore was released for projects under AIBP.

*Source: Annual Report 2017-18 of Ministry of Water Resources, River Development and Ganga Rejuvenation*

#### 4.3.2 Central Assistance (CA) Released during 2016-17 & 2017-18 under AIBP-PMKSY

(Rs. in crore)

S.No.	State	2016-17		2017-18	
		CA Released	No. of Projects	CA Released	No. of Projects
1.	Andhra Pradesh	7.40	1	15.23	2
2.	Bihar			46.32	1
3.	Chhattisgarh	13.29	1	17.25	2
4.	Gujarat	961.88	1	1,410.49	1
5.	Jammu & Kashmir			9.57	2
6.	Jharkhand	145.75	1	305.10	1
7.	Karnataka	135.47	3	459.52	3
8.	Madhya Pradesh	300.15	18	181.27	9
9.	Maharashtra	379.88	23	363.02	18
10.	Manipur	126.99	2	25.42	2
11.	Odisha	457.66	8	464.71	5
12.	Punjab	52.42	2		
13.	Rajasthan	45.89	2	216.87	2
14.	Telangana	545.45	5	13.24	1
15.	Uttar Pradesh	135.63	3	65.60	2
	<b>Total</b>	<b>3,307.86</b>	<b>70</b>	<b>3,593.61</b>	<b>51</b>

*Source: Annual Report 2017-18 of Ministry of Water Resources, River Development and Ganga Rejuvenation*



#### 4.4 Credits to Farmers:

##### Kisan Credit Card (KCC) Scheme

(Number in million, Amount in Rs. billion)

Year	Number of Operative KCCs	Outstanding Crop Loan	Outstanding Term Loan
2016-17	23.37	3,851.89	498.13
2017-18*	23.53	3,911.34	419.80

\*: Provisional.

Source: Annual Report 2017-18 of RBI.

#### 4.5 Distribution of Waste Land to the Landless:

During the year 2017-18, information could be received from following States/ UTs only and the details are as follow:

##### Distribution of wasteland to landless

S.No.	State/UT	Land distributed during 2017-18			
		(Area in Hectares )			
		SC	ST	Others	Total
1	Bihar	0	0	1	1
2	Odisha	42	129	39	210
3	Telangana	1,478	0	0	1,478
4	Uttar Pradesh	596	2	1,173	1,771
5	West Bengal	177	27	128	333
	<b>Total</b>	<b>2,293</b>	<b>158</b>	<b>1,341</b>	<b>3,793</b>

Source: TPP-2006 Progress Report 2017-18



## **POINT 4: श्रमिक कल्याण (LABOUR WELFARE)**



**5.1 Social Security for Agricultural and Unorganized Labour:** The term “unorganized labour” has been defined as those workers who have not been able to organize themselves in pursuit of their common interests due to certain constraints such as casual nature of employment, ignorance and illiteracy, small and scattered size establishments, etc.

As per Census 2011, there are about 36.25 crore workers in the country, but only a small segment of the organized work-force is covered by some form of social security. For the rest, a job is the best guarantee for social security right now.

‘The Unorganized Workers’ Social Security Act, 2008 was enacted on 31.12.2008, followed by the framing of Unorganized Workers’ Social Security Rules, 2009. The Act has come into force w.e.f. 16.05.2009.

## **5.2 Minimum Wages Enforcement (Including Farm Labour):**

The details of the enforcement of Minimum Wage Act by CIRM and by state agencies are given in the following two tables.

### **5.2.1 Minimum Wages Enforcement in Central Sphere by Central Industrial Relations Machinery (CIRM) during 2017-18**

S.No.	Items	2017-18
1	No. of Inspections made	1,84,660
2	No. of Irregularities Detected	8,051
3	No. of Irregularities Rectified	8,815
4	No. of Claims filed	553
5	No. of Claims settled	540
6	No. of Prosecutions Cases filed	877
7	No. of Prosecutions Cases decided	721

Source: Annual Progress Report of TPP-2006 of 2017-18

### **5.2.2 Minimum Wages Enforcement (Including Farm Labour) in different States/Union Territories during 2017-18**

Sl. No.	Name of the States/ UTs	No. of Inspections Made	No. of Irregularities		No. of Claims		No. of persons Prosecution Cases		
			Detected	Rectified	Filed	Settled	Pending	Filed	Decided
1	Bihar	0	0	0	318	624	169	0	0
2.	Jharkhand	16,872	2,263	7,330	122	140	623	0	2
3	Tamil Nadu	1,66,064	208	55	839	696	1,647	38	49
4.	West engal	1,614	5,527	1,428	27	0	2,197	819	665
5	Chandigarh	106	53	2	7	1	25	20	3
6	Dadra & Nagar Haveli	4	0	0	0	0	0	0	2
	Total of Reporting States	1,84,660	8,051	8,815	553	540	4,661	877	721

Source: Annual Progress Report of TPP-2006 of 2017-18



### 5.3 Prevention of Child Labour

As per the information received from the States/UTs, the total number of children rescued from child labour, rehabilitated and mainstreamed to formal education system, during the last four years is given below:

Year	No. of children
2015-16	59,076
2016-17	30,979
2017-18	45,344

*Source: PIB of Ministry of Labour & Employment*

### 5.4 Welfare of Women Labour

During the year 2017-18 (upto November 2017) 1,25,284 women participated in Board's various training Programmes.
Among 1,25,284 total women workers, 61,248 were from SC category and 18,775 from ST Category.
The Dattopant Thengadi National Board for Workers Education & Development (formerly CBWE) also conducts 2-days special training programmes for women workers in which only women participants of various categories in unorganized sector are enrolled. Till November, 2017, 288 such special programmes for women workers were conducted in which 10595 numbers of workers participated.

*Source: Ministry of Labour & Employment*



## **POINT 5: खाद्य सुरक्षा (FOOD SECURITY)**



## 6.1 Targeted Public Distribution System (TPDS) / National Food Security Act (NFSA)

### 6.1.1 Food security: Targeted Public Distribution system:

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April 2017-March 2018	Off take (Tonnes) April 2017-March 2018	Percentage of off take w.r.t. Allocation of Food Grains
(1)	(2)	(3)	(4)	(5)
1	Andhra Pradesh	18,71,844	18,99,650	101
2	Arunachal Pradesh	88,992	88,693	100
3	Assam	16,95,132	16,90,593	100
4	Bihar	54,93,860	55,37,840	101
5	Chhattisgarh	13,84,056	13,76,724	99
6	Delhi	4,50,873	4,47,342	99
7	Goa	59,003	58,221	99
8	Gujarat	23,66,974	22,65,754	96
9	Haryana	7,95,000	6,41,095	81
10	Himachal Pradesh	5,08,019	4,92,863	97
11	Jammu And Kashmir	7,51,082	7,30,215	97
12	Jharkhand	17,39,514	16,31,415	94
13	Karnataka	26,08,836	28,25,250	108
14	Kerala	14,25,049	14,37,055	101
15	Madhya Pradesh	35,18,252	33,50,600	95
16	Maharashtra	46,05,192	42,50,654	92
17	Manipur	1,44,349	1,49,306	103
18	Meghalaya	1,75,999	1,74,829	99
19	Mizoram	65,758	65,114	99
20	Nagaland	1,38,058	1,49,205	108
21	Odisha	21,61,691	21,60,186	100
22	Puducherry	0	0	-
23	Punjab	8,70,120	7,34,725	84
24	Rajasthan	27,91,572	22,27,633	80
25	Sikkim	44,324	43,733	99
26	Tamil Nadu	36,77,752	40,67,097	111
27	Telangana	13,38,000	13,26,452	99
28	Tripura	2,71,000	2,77,918	103
29	Uttarakhand	5,03,000	5,13,913	102
30	Uttar Pradesh	97,25,820	96,08,004	99
31	West Bengal	39,66,197	37,89,799	96
32	Andaman And Nicobar Islands	29,557	16,340	55
33	Chandigarh	0	0	-
34	Dadra And Nagar Haveli	11,147	10,580	95
35	Daman And Diu	5,424	5,072	94
36	Lakshadweep	4,620	5,211	113
<b>Grand Total</b>		<b>5,52,86,066</b>	<b>5,40,49,081</b>	<b>98</b>

Source: Annual Progress Report of TPP-2006 of 2017-18



### 6.1.2 Food Security: National Food Security Act (Normal)-NFSA:

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April 2017-March 2018	Off take (Tonnes) April 2017-March 2018	Percentage of off take w.r.t. Allocation of Food Grains
(1)	(2)	(3)	(4)	(5)
1	Andhra Pradesh	18,49,776	18,78,385	102
2	Arunachal Pradesh	56,130	56,436	101
3	Assam	16,25,752	16,26,565	100
4	Bihar	54,93,860	55,37,840	101
5	Chhattisgarh	13,84,056	13,76,724	99
6	Delhi	4,50,873	4,47,342	99
7	Goa	34,280	34,282	100
8	Gujarat	23,66,974	22,65,754	96
9	Haryana	7,95,000	6,41,095	81
10	Himachal Pradesh	2,02,289	2,02,135	100
11	Jammu And Kashmir	4,77,577	4,66,423	98
12	Jharkhand	17,39,514	16,31,415	94
13	Karnataka	26,08,836	28,25,250	108
14	Kerala	10,25,519	10,32,965	101
15	Madhya Pradesh	35,18,252	33,50,366	95
16	Maharashtra	46,05,192	42,50,654	92
17	Manipur	1,44,349	1,49,306	103
18	Meghalaya	1,29,603	1,28,527	99
19	Mizoram	45,935	47,301	103
20	Nagaland	91,585	1,02,184	112
21	Odisha	21,61,691	21,60,186	100
22	Puducherry	0	0	-
23	Punjab	8,70,120	7,34,725	84
24	Rajasthan	27,91,572	22,27,633	80
25	Sikkim	26,375	26,376	100
26	Tamil Nadu	24,25,369	27,02,137	111
27	Telangana	12,96,051	13,14,745	101
28	Tripura	1,65,133	1,70,775	103
29	Uttarakhand	4,01,458	4,15,922	104
30	Uttar Pradesh	97,25,820	96,08,004	99
31	West Bengal	39,66,197	37,89,799	96
32	Andaman And Nicobar Islands	3,992	1792	45
33	Chandigarh	0	0	-
34	Dadra And Nagar Haveli	11,147	10,580	95
35	Daman And Diu	5,424	5,072	94
36	Lakshadweep	1,522	1763	116
<b>Total</b>		<b>5,24,97,223</b>	<b>5,12,20,458</b>	<b>98</b>

Source: Annual Progress Report of TPP-2006 of 2017-18



### 6.1.3 Food Security: National Food Security Act (Tide Over)-NFSA

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April 2017- March 2018	Off take (Tonnes) April 2017- March 2018	Percentage of off take w.r.t. Allocation of Food Grains
(1)	(2)	(3)	(4)	(5)
1	Andhra Pradesh	22,068	21,265	96
2	Arunachal Pradesh	32,862	32,258	98
3	Assam	69,380	64,029	92
4	Bihar	0	0	-
5	Chhattisgarh	0	0	-
6	Delhi	0	0	-
7	Goa	24,723	23,938	97
8	Gujarat	0	0	-
9	Haryana	0	0	-
10	Himachal Pradesh	3,05,730	2,90,728	95
11	Jammu And Kashmir	2,73,505	2,63,791	96
12	Jharkhand	0	0	-
13	Karnataka	0	0	-
14	Kerala	3,99,530	4,04,089	101
15	Madhya Pradesh	0	234	-
16	Maharashtra	0	0	-
17	Manipur	0	0	-
18	Meghalaya	46,396	46,302	100
19	Mizoram	19,823	17,813	90
20	Nagaland	46,473	47,021	101
21	Odisha	0	0	-
22	Puducherry	0	0	-
23	Punjab	0	0	-
24	Rajasthan	0	0	-
25	Sikkim	17,949	17,357	97
26	Tamil Nadu	12,52,383	13,64,961	109
27	Telangana	41,949	11,708	28
28	Tripura	1,05,867	1,07,143	101
29	Uttarakhand	1,01,542	97,991	97
30	Uttar Pradesh	0	0	-
31	West Bengal	0	0	-
32	Andaman And Nicobar Islands	25,565	14,548	57
33	Chandigarh	0	0	-
34	Dadra And Nagar Haveli	0	0	-
35	Daman And Diu	0	0	-
36	Lakshadweep	3,098	3,448	111
<b>Grand Total</b>		<b>27,88,843</b>	<b>28,28,624</b>	<b>101</b>

Source: Annual Progress Report of TPP-2006 of 2017-18

### 6.2 Establishing Grain Banks in Chronically Food Scarcity Areas

The VGB scheme was discontinued w.e.f. 01.01.2014.

Source: Annual Report 2013-14 of Department of Food & Public Distribution



## **POINT 6: सबके लिए आवास (HOUSING FOR ALL)**



## 7.1 Rural Housing - Pradhan Mantri Awaas Yojana (Grameen)

### 7.1.1 Physical and Financial Performance during 2017-18:

<p>The target under PMAY-G is to construct 1.00 crore houses by March 2019.</p> <ul style="list-style-type: none"><li>i. By March, 2018 = 51 lakh houses</li><li>ii. By March, 2019 = 100 lakh houses</li></ul>
<p>Against an allocation of Rs. 24859.76 crore for the scheme (including 5% set aside for Special Projects) of Pradhan Mantri Awaas Yojana - Gramin for the year 2017-18, Ministry of Rural Development has released an amount of Rs. 20878.51 crore. Funds to the tune of Rs. 43458.59 crore (Figures reported by States/UTs on AwaasSoft to Ministry of Rural Development includes the funds sanctioned in the previous year) have been utilized by the States.</p>
<p>A total of 16.13 lakh PMAY-G houses have been completed cumulatively in years 2016-17 and 2017-18, while 21.76 lakh houses have been sanctioned in year 2017-18 so far.</p>
<p>2.61 crore beneficiaries have been identified based on SECC-2011 data as eligible to receive assistance under PMAY-G after due verification by Gram Sabha and review by Appellate Authority.</p>
<p>Towards closure of Indira Awaas Yojana — So far 72.74 lakh incomplete Indira Awaas Yojana (IAY) of were completed.</p>
<p>The progress under PMAY-G for 2016-17 and 2017-18 is as follows:</p> <ul style="list-style-type: none"><li>i. Registration on AwaasSoft= 76.82 lakh households which is 80.50% of the target given to the State/UTs</li><li>ii. Geo-tagging = 66.02 lakh houses (85.94% of the target)</li><li>iii. Sanction of houses to beneficiaries = 60.55 lakh (79.17% of the target)</li><li>iv. Release of 1st instalment = 56.32 lakh (78.82% of the target)</li><li>v. Release of 2nd installment = 39.78 lakh (51.78% of the target)</li><li>vi. Houses completed = 16,13,172 houses.</li></ul>

*Source: Annual Report 2017-18 of Ministry of Rural Development*



### 7.1.2 Pradhan Mantri Awaas Yojana Gramin (PMAY-G) - State wise Physical Progress Report 2017-18

Sl. No.	State	MoRD Target	Target fixed by States	Beneficiaries Registered	GEO Tagged Out of Registered	Sanctions Out of GEO Tagged	Sanctions with verified Accounts	1st Instalment paid	2nd Instalment paid	3rd Instalment paid	4th instalment paid	Completed and Inspected
1.	Arunachal Pradesh	2187	0	0	0	6	0	0	0	0	0	0
2.	Assam	40119	40119	17567	13052	9913	9603	7554	748	3	0	0
3.	Bihar	538959	538959	89155	60465	35144	30013	7057	0	0	0	0
4.	Chhattisgarh	206372	206372	213906	193601	205385	204221	201550	124111	42445	0	58896
5.	Goa	0	0	0	0	0	0	0	0	0	0	0
6.	Gujarat	91108	91108	75109	68223	69895	66078	59578	10773	1678	204	823
7.	Haryana	12886	12886	6976	5806	5532	5393	4998	1321	74	0	111
8.	Himachal Pradesh	2511	2511	1553	973	661	630	0	0	0	0	0
9.	Jammu & Kashmir	21752	21752	1888	894	573	543	296	79	8		1
10.	Jharkhand	159052	159052	161585	134218	124057	117295	83198	11930	3067	758	332
11.	Kerala	9872	9872	4296	1636	2425	2376	2034	371	49	0	63
12.	Madhya Pradesh	389532	389532	43076	38944	322877	320473	317942	304038	268055	107654	207547
13.	Maharashtra	150934	150934	567851	148470	106668	99695	65624	5292	923	149	175
14.	Manipur	0	0	422	80	0	0	0	0	0	0	0
15.	Meghalaya	3715	0	15	8	10	9	0	0	0	0	0
16.	Mizoram	1794	1794	285	84	0	0	0	0	0	0	0
17.	Nagaland	0	0	0	0	0	0	0	0	0	0	0
18.	Odisha	340498	340498	401970	365752	333959	324698	297799	99057	39218	7632	15517
19.	Punjab	6615	6615	213	148	39	34	7	0	0	0	0
20.	Rajasthan	223629	223629	176065	148695	218137	213738	205636	87056	12331	0	9629
21.	Sikkim	0	0	0	0	0	0	0	0	0	0	0
22.	Tamil Nadu	130214	130214	45163	13683	7800	7024	719	35	2	0	0
23.	Tripura	1259	1245	858	775	954	894	548	17	0	0	0
24.	Uttar Pradesh	396594	396594	393616	365385	315472	312476	310115	269312	16714	0	1811
25.	Uttarakhand	4915	0	1905	1035	4	4	0	0	0	0	0
26.	West Bengal	374629	374629	453051	424183	374548	370304	368463	259843	118092	23124	49745
27.	Andaman And Nicobar	262	0	0	0	0	0	0	0	0	0	0
28.	Dadra & Nagar Haveli	801	801	5330	5328	778	773	0	0	0	0	0
29.	Daman & Diu	27	21	14	14	14	14	0	0	0	0	0
30.	Lakshadweep	0	0	18	0	0	0	0	0	0	0	0
31.	Puducherry	0	0	0	0	0	0	0	0	0	0	0
32.	Andhra Pradesh	48058	48058	2677	294	287	0	1	1	1	0	1
33.	Karnataka	52284	52284	50090	43737	41138	0	5553	2608	1102	485	1192
34.	Telangana	19715										
	<b>Total</b>	<b>3230293</b>	<b>3199479</b>	<b>2714654</b>	<b>2035483</b>	<b>2176276</b>	<b>2086288</b>	<b>1938672</b>	<b>1176592</b>	<b>503762</b>	<b>140006</b>	<b>345843</b>

Source: Annual Report 2017-18 of Ministry of Rural Development



## **7.2 EWS/LIG Houses in Urban Areas:**

### **7.2.1 Progress of Pradhan Mantri Awas Yojana- Housing for All (Urban) Mission:**

35 Memorandum of Agreement (MoA) have been signed with 29 States and 6 UTs.
4,302 cities have been selected in 35 States/UTs for inclusion under the Mission.
7,474 projects for construction of 37,43,631 houses under the mission in 3,361 cities of 35 States/UTs involving Central assistance of Rs. 57,652 crore have been accepted by Government under the Mission.
Central assistance of Rs. 13,150 crore has been released to the concerned States against approved projects.

*Source: Annual Report of Ministry of Housing and Urban Affairs*



**POINT 7: शुद्ध पेयजल  
(CLEAN DRINKING WATER)**



## 8.1 National Rural Drinking Water Programme

### 8.1.1 Components of the NRDWP

The distribution of allocation of funds under various components at the Central level is as under:

Allocation/Components	NRDWP Central Allocation	Centre-State Sharing pattern
NE States	10 %	90:10
Japanese Encephalitis / Acute Encephalitis Syndrome affected high priority districts with bacteriological contamination	2%	90:10 for Assam, 50:50 for other States
Non-NE States / UT	88 %	50:50 for all Non-NE States and 100:0 for UT

### 8.1.2 Weightage for Allocation of Funds amongst States:

Criteria	Weightage (%)
Rural Population (as per last Census)	40
Rural SC and ST population (as per last Census)	10
States under DDP, DPAP, HADP and special category Hill States in terms of rural areas	40
Population (as per IMIS) residing in habitations affected by chemical contaminants including heavy metals (as on 31st March of preceding financial year)	10
<b>Total</b>	<b>100</b>

### 8.1.3 Physical Progress under NRDWP in 12<sup>th</sup> Plan period (2012-13 to 2016-17) and 2017-18

Year-wise coverage status of Habitations based on service norm of delivery of 40 litres per capita per day (Ipcd)							
As on	Total	Fully Covered		Partially Covered		Quality Affected	
	Nos.	Nos.	%	Nos.	%	Nos.	%
01.04.12	16,66,075	12,31,411	73.9	3,30,504	19.8	1,04,160	6.3
01.04.13	16,92,251	11,61,018	68.6	4,48,439	26.5	82,794	4.9
01.04.14	16,96,664	12,49,695	73.6	3,68,463	21.7	78,506	4.6
01.04.15	17,13,303	12,70,199	74.1	3,76,343	22.0	66,761	3.9
01.04.16	17,14,528	13,06,580	76.2	3,36,871	19.7	71,077	4.1
01.04.17	17,26,031	13,25,302	76.8	3,26,005	18.9	74,724	4.3
31.12.17	17,26,031	13,36,309	77.4	3,17,058	18.4	72,664	4.2

Source: Annual Reports 2017-18 of Ministry of Drinking Water & Sanitation

In last 5 years (12<sup>th</sup> five year plan period) from 01.04.2012 till 01.04.2017, the coverage in terms of fully covered habitations has increased from 73.9% to 76.8% (i.e. net increase of 93,891 Nos. of Fully Covered habitations).



## **8.2 Drinking water Supply in Urban Areas**

### **8.2.1 Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT):**

This Component of Jawaharlal Nehru National Urban Renewal Mission (JNNURM) covered all urban infrastructure development projects including water supply and sewerage. However, the extended phase of UIDSSMT sub-component of JNNURM came to an end on March 31, 2014.



## **POINT 8: जन-जन का स्वास्थ्य (HEALTH FOR ALL)**



## 9.1 Control and Prevention of Major Diseases:

### 9.1.1 Human Immunodeficiency Virus (HIV) /Acquired Immune Deficiency Syndrome (AIDS): Achievements under National AIDS Control Programme- Phase IV during FY 2017-18

S. No	Indicator	2017-18	
		Target	Achievement (till March 2018)
1.	STI/RTI patients managed as per national protocol	90.5 lakh	86.79 lakh
2.	Blood collection in NACO supported blood bank	65 lakh	66.87 lakh
3.	Proportion of blood units collected by Voluntary blood donation in NACO Supported Blood Banks	80%	78%
4.	Clients tested for HIV (General clients)	180 lakh	206.9 lakh
5.	Pregnant Women tested for HIV	180 lakh	203.2 lakh
6.	HIV-TB Cross Referrals	24.5 lakh	21.96 lakh
7.	PLHIV on ART (Cumulative)	12 Lakh	12 lakh
8.	Campaigns released on Mass Media - TV/Radio	4	4
9.	New Red Ribbon Clubs formed in Colleges	200	133
10.	Persons trained under Mainstreaming training programmes	1.0 lakh	1.10 lakh

Source: Annual Report 2017-18 of Ministry of Health and Family Welfare

### 9.1.2 Tuberculosis:

During the period between April 2017- March 2018, a total of 18,52,798 TB cases were notified.
Steps to expand TB microscopy services to all PHCs.
Scale up of CBNAAT labs to 1135 labs throughout the country to provide universal DST (UDST) (Drug Susceptibility Testing) services i.e testing all TB notified patients for rifampicin resistance.
Active Case Finding (ACF): To reach the unreached, an active case finding strategy is being followed to identify TB cases among key/ vulnerable population
Introduction of shorter regimen for MDR (Multi-Drug-Resistant) cases from conventional 24-27 months regimen to 9-11 months regimen.
Scale up of newer DRTB (Drug-resistant TB) regimen i.e Bedaquilline to all States.
MoU with Indian Medical Association (IMA) for wide dissemination of services for TB patients through RNTCP. Under this MoU, private providers will be sensitized in 1000 out of 1700 IMA branches



**9.1.3 Malaria: Achievement under National Vector Borne Disease Control Programme (NVBDCP) of Physical Targeted During 2016-2018\***

S.No.	States/UTs	2016		2017 (P)		2018*	
		API	ABER	API	ABER	API	ABER
1	Andhra Pradesh	0.48	13.79	0.35	13.17	0.02	3.00
2	Arunachal Pradesh	2.02	9.81	0.99	9.88	0.06	1.28
3	Assam	0.24	9.15	0.16	7.96	0.01	1.43
4	Bihar	0.05	0.16	0.03	0.26	0.00	0.02
5	Chhattisgarh	5.31	17.29	4.92	18.14	0.64	3.66
6	Goa	0.48	27.03	0.42	24.38	0.04	5.09
7	Gujarat	0.69	22.81	0.59	23.74	0.02	5.37
8	Haryana	0.29	10.72	0.20	9.45	0.00	1.88
9	Himachal Pradesh	0.02	7.55	0.02	7.51	0.00	2.03
10	Jammu & Kashmir	0.04	8.52	0.04	8.07	0.00	1.56
11	Jharkhand	3.83	8.02	2.49	9.02	0.26	1.65
12	Karnataka	0.16	14.29	0.12	16.82	0.01	3.75
13	Kerala	0.05	8.01	0.03	7.80	0.00	1.85
14	Madhya Pradesh	0.86	12.02	0.58	12.54	0.02	1.74
15	Maharashtra	0.20	14.78	0.15	13.82	0.01	3.30
16	Manipur	0.04	3.21	0.03	3.95	0.00	0.68
17	Meghalaya	10.70	14.25	4.80	12.28	0.37	1.74
18	Mizoram	6.47	22.85	4.79	17.89	0.36	3.42
19	Nagaland	0.41	12.44	0.20	12.84	0.01	2.17
20	Orissa	10.06	16.29	7.77	14.85	0.33	3.01
21	Punjab	0.02	9.14	0.03	8.20	0.00	1.94
22	Rajasthan	0.15	11.69	0.14	11.82	0.00	1.09
23	Sikkim	0.07	3.80	0.06	4.82	0.00	0.94
24	Tamilnadu	0.06	10.82	0.07	10.89	0.01	2.58
25	Telangana	0.10	9.44	0.08	9.13	0.01	2.07
26	Tripura	2.68	8.92	1.74	9.70	0.12	1.95
27	Uttarakhand	0.09	3.71	0.05	3.58	0.00	0.52
28	Uttar Pradesh	0.20	2.40	0.14	2.01	0.01	0.41
29	# West Bengal	0.37	9.76	0.33	11.80	0.01	2.07
30	A & N Islands	1.04	12.36	1.09	11.92	0.08	2.59
31	Chandigarh	0.14	9.65	0.10	7.93	0.00	0.98
32	D & N Haveli	0.82	13.66	0.60	13.87	0.04	2.63
33	Daman & Diu	0.16	11.65	0.12	11.40	0.00	2.51
34	Delhi	0.00	0.72	0.03	0.64	0.00	0.08
35	Lakshadweep	0.03	0.62	0.02	0.66	0.00	0.19
36	Puducherry	0.06	11.42	0.04	10.30	0.01	2.67
	<b>Total</b>	<b>0.85</b>	<b>9.74</b>	<b>0.64</b>	<b>9.58</b>	<b>0.04</b>	<b>1.96</b>

(P) Provisional

# West Bengal has been provisional data

\* Upto March

Source: Ministry of Health & Family Welfare



## 9.1.4 LEPROSY

### 9.1.4.1 Year wise endemicity of districts on ANCDR basis

ANCDR/100,000	2015-16	2016-17
<10	486	495
10-20	100	86
>20-50	59	77
>50-100	20	23
>100	4	1
<b>Total</b>	<b>669</b>	<b>682</b>

Source: Ministry of Health & Family Welfare

### 9.1.4.2 Year wise Status of Districts on PR basis

PR/10,000	2016	2017
<1	551	554
1-2	76	75
2-5	39	49
5-10	3	4
>10	0	0
<b>Total</b>	<b>669</b>	<b>682</b>

Source: Ministry of Health & Family Welfare

## 9.1.5 Blindness:

### 9.1.5.1 Main Causes of blindness:

Cataract	62.6%
Refractive Error	19.70%
Corneal Blindness	0.90%
Glaucoma	5.80%
Surgical Complication	1.20%
Posterior Capsular Opacification	0.90%
Posterior Segment Disorder	4.70%
Others	4.19%

### 9.1.5.2 Physical Progress:

#### 9.1.5.2.1 Cataract operations

Year	Target	No. of Cataract operations performed
2014-15	66,00,000	64,19,933
2015-16	66,00,000	63,04,177
2016-17	66,00,000	64,81,435
2017-18	66,00,000	64,41,487



#### 9.1.5.2.2 School Eye Screening Programme

Year	No. of free spectacles provided to school children suffering from refractive errors	
	Target	Achievement
2014-15	9,00,000	7,36,572
2015-16	9,00,000	8,30,620
2016-17	9,00,000	7,57,906
2017-18	9,00,000	7,98,411

#### 9.1.5.2.3 Treatment/management of other eye diseases (Diabetic retinopathy, glaucoma, childhood blindness, keratoplasty etc.)

Year	Target	Achievement
2014-15	72,000	2,42,830
2015-16	72,000	3,12,925
2016-17	72,000	4,04,677
2017-18	72,000	5,48,448

#### 9.1.5.2.4 Collection of donated Eyes for corneal transplantation

Year	No. of donated eyes collected	
	Target	Achievement
2014-15	50,000	58,757
2015-16	50,000	59,810
2016-17	50,000	65,135
2017-18	50,000	71,709

*Source: Annual Report 2019-20 of Ministry of Health and Family Welfare*



### 9.1.5.3 State wise targets & achievement for various eye diseases during 2017-18

States	Cataract Operations		Free Spectacles to school children		Collection of donated eyes		Other Eye Diseases Diabetic Retinopathy, Glaucoma, Squint, ROP etc.	
	Target*	Achiev.	Target*	Achiev.	Target*	Achiev.	Target*	Achiev.
<b>Major States</b>								
Andhra Pradesh	3,27,688	3,45,502	70,000	38,821	5,000	4,143	2,963	31,915
Bihar	4,21,309	3,20,837	50,000	5,141	300	71	6,228	0
Chhattisgarh	1,68,565	1,16,925	25,000	27,574	300	378	1,532	2,625
Goa	9,621	13,255	1,081	707	30	8	87	1,908
Gujarat	3,99,632	7,86,272	75,000	99,210	6,500	8,057	3,623	123,029
Haryana	1,67,330	1,40,489	15,000	1,263	1,500	1,821	1,521	754
Himachal Pradesh	27,769	32,285	5,000	481	200	40	411	14,898
Jammu & Kashmir	82,331	27,051	2,000	9,138	200	55	753	66,318
Jharkhand	2,17,577	90,211	2,000	7,962	200	38	1,978	739
Karnataka	4,04,563	3,92,269	40,000	47,871	3,500	5,914	3,668	32,802
Kerala	1,36,120	1,55,266	20,000	10,391	1,700	1,838	2,003	23,665
Madhya Pradesh	4,80,244	5,38,175	54,448	1,02,102	1,000	2,414	4,356	3,508
Maharashtra	4,56,011	6,84,386	84,280	20,314	7,000	7,560	6,742	32,428
Orissa	2,76,853	1,32,887	31,261	69,470	700	1,344	2,517	8,020
Punjab	1,83,948	2,22,324	20,778	34,385	700	1,274	1,662	30,822
Rajasthan	4,53,999	2,63,345	51,466	9,946	1,200	1,417	4,117	4,623
Tamilnadu	2,93,063	4,31,583	54,104	19,657	7,000	12,349	4,328	50,654
Telangana	2,31,105	2,47,308	26,465	18,247	3,400	9,953	2,117	3,291
Uttar Pradesh	8,08,305	9,48,197	1,50,000	1,38,833	1,000	2,051	11,363	0
Uttarakhand	40,973	54,273	8,000	4,662	500	195	607	1,350
West Bengal	6,03,995	3,03,294	70,000	82,453	3,000	4,011	5,481	72,206
<b>North Eastern States</b>								
Arunachal Pradesh	9,125	2,356	1,037	345	30	0	83	1,461
Assam	2,05,717	72,572	23,377	28,325	400	313	1,870	211
Manipur	17,964	3,481	2,041	296	100	0	163	2,283
Meghalaya	12,004	2,881	2,223	4,778	30	0	178	1,049
Mizoram	4,419	1,774	1,000	803	100	80	65	909
Nagaland	13,072	863	1,485	1,593	30	0	119	115
Sikkim	2,461	688	456	0	30	0	36	576
Tripura	14,868	9,112	2,000	1,896	30	4	220	1,013
<b>UTs</b>								
A & N Nicobar	2,508	863	285	206	30	0	23	1,834
Chandigarh	6,961	13,583	791	1,374	500	1,169	63	0
D&N Haveli	2,263	1,879	257	404	30	0	21	42
Daman & Diu	1,603	305	182	139	30	0	15	41
Delhi	1,10,571	67,690	8,000	7,323	3,500	3,450	1,005	32,448
Lakshadweep	425	137	48	0	30	0	4	911
Pondicherry	5,040	17,169	933	2,301	200	1,242	75	0
<b>Grand Total</b>	<b>66,00,000</b>	<b>64,41,487</b>	<b>9,00,000</b>	<b>7,98,411</b>	<b>50,000</b>	<b>71,189</b>	<b>72,000</b>	<b>5,48,448</b>

\*Note: Figures of physical performance for the year 2017-18 is based on reports received from SPOs (NPCB).

Source: Ministry of Health & Family Welfare



## 9.2 National Health Mission (NHM):

**9.2.1** Up to 33% of NRHM funds in High Focus states can be used for infrastructure development. Details of new construction/renovation as on 31.03.2018 undertaken across the country under NHM are as follows:

Facility	New Construction		Renovation/Upgradation	
	Sanctioned	Completed	Sanctioned	Completed
SC	27,775	20,067	15,769	14,346
PHC	2,524	1,895	11,249	10,434
CHC	555	338	6,162	5,234
SDH	166	122	1,001	916
DH	139	96	2,662	2,104
<b>Total</b>	<b>31,159</b>	<b>22,518</b>	<b>36,843</b>	<b>33,034</b>

*SC: Sub Centre, PHC: Primary Health Centres, CHC: Community Health Centres, SDH: Sub-divisional Hospital, DH: District Hospital*

*Source: Ministry of Health & Family Welfare*



### 9.2.2 Status of ASHAs Selected and Trained under NRHM (As on March 2018)

S.No.	States/UTs	ASHA Selected	Mod.1	Mod.2	Mod.3	Mod.4	Mod.5	6th and 7th module			
								Round1	Round 2	Round 3	Round 4
1	Bihar	87424	68592	52859	52859	52859	78336	78336	67725	55818	7148
2	Chhattisgarh	66713	61378	62113	63579	63702	63505	66169	66169	66169	66169
3	Himachal Pradesh*	32342	7777	7777	7777	7777	7777	7539	7529	7474	7473
4	Jammu & Kashmir	11853	11809	11809	11809	11809	11809	11718	11730	11484	10130
5	Jharkhand	40964	40115	40115	40115	40115	40964	37045	37271	37190	34386
6	Madhya Pradesh	69583	49789	48379	47915	46685	62382	61317	60740	55776	35554
7	Odisha	46757	44857	44857	44857	44857	44857	45560	45739	45811	43045
8	Rajasthan	57829	40310	40310	33811	33797	35437	46978	44248	37238	27589
9	Uttar Pradesh	163108	135191	129150	129150	129150	129150	141275	134796	68058	0
10	Uttarakhand	11086	10420	10420	10420	10420	8978	10420	10420	10420	10824
11	Arunachal Pradesh	3826	3682	3683	3567	3632	3643	3669	3472	3472	3032
12	Assam	30619	28618	28585	28544	28497	28422	30619	30619	30619	29764
13	Manipur	4009	3878	3878	3878	3878	3878	3878	3878	3878	3878
14	Meghalaya	6516	6258	6258	6258	6258	5588	5891	5873	5710	5413
15	Mizoram	1091	1012	1012	1012	1012	1012	1012	1012	991	991
16	Nagaland	1887	1507	1570	1538	1588	1690	1576	1570	1624	1593
17	Sikkim	641	641	641	641	641	641	641	641	641	641
18	Tripura	7590	7367	7367	7367	7367	7367	7276	7276	7188	3975
19	Andhra Pradesh	39009	33769	33769	33769	33769	33769	35908	34331	26642	21568
20	Goa	0	0	0	0	0	0	0	0	0	0
21	Gujarat	39078	29283	28723	28361	28174	27587	36501	35738	35153	34421
22	Haryana	17396	20385	19944	19944	19944	17767	18983	18482	17227	8449
23	Karnataka	36825	39168	39168	39168	39168	39168	40291	40291	40291	40291
24	Kerala	28115	33209	31712	30709	29913	29045	25972	4326	9939	1420
25	Maharashtra	60421	58771	58299	57842	56717	52247	58653	58024	57301	55057
26	Punjab	18724	16375	16375	16375	16375	16403	16319	16319	16416	16416



S.No.	States/UTs	ASHA Selected	Mod.1	Mod.2	Mod.3	Mod.4	Mod.5	6th and 7th module			
								Round1	Round 2	Round 3	Round 4
27	Tamil Nadu	3905	2650	2650	2650	2650	2650	2307	2456	2142	1953
28	Talengana	29257	28019	28019	28019	28019	28019	24497	22149	23590	0
29	West Bengal	54406	42211	41163	40165	39163	37577	51631	50090	48724	42533
30	A & N Islands	407	407	407	407	407	407	407	407	407	407
31	Chandigarh	14	14	14	14	14	14	0	0	0	0
32	D & N Haveli	456	241	241	241	241	241	241	0	0	0
33	Daman & Diu	88	68	68	68	69	69	55	0	0	0
34	Delhi	0	0	0	0	0	0	0	0	0	0
35	Lakshadweep	105	105	105	105	105	105	105	105	105	105
36	Puducherry	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>972044</b>	<b>827876</b>	<b>801440</b>	<b>792934</b>	<b>788772</b>	<b>820504</b>	<b>872789</b>	<b>823426</b>	<b>727498</b>	<b>514225</b>

Note- Including link workers

NHM-MIS March 2018

Source: Ministry of Health & Family Welfare



**9.2.3 Rogi Kalyan Samiti (Patient Welfare Committee)/ Hospital Management Society**  
**Number of Rogi Kalyan Samitis (RKS) registered during 2017-18 (as on March 2018)**  
**under NHM**

Sl.No.	State/UTs	RKS registered
1	Bihar	1,987
2	Chhattisgarh	984
3	Himachal Pradesh	667
4	Jammu & Kashmir	790
5	Jharkhand	581
6	Madhya Pradesh	1,607
7	Orissa	1,783
8	Rajasthan	2,948
9	Uttar Pradesh	1,548
10	Uttarakhand	330
11	Arunachal Pradesh	227
12	Assam	1,235
13	Manipur	113
14	Meghalaya	147
15	Mizoram	85
16	Nagaland	167
17	Sikkim	30
18	Tripura	151
19	Andhra Pradesh	1,378
20	Goa	12
21	Gujarat	2,073
22	Haryana	614
23	Karnataka	2,938
24	Kerala	1,220
25	Maharashtra	3,455
26	Punjab	671
27	Tamil Nadu	2,486
28	Telangana	1,056
29	West Bengal	994
30	A&N Island	29
31	Chandigarh	6
32	Dadra & Nagar Haveli	5
33	Daman & Diu	6
34	Delhi	34
35	Lakshadweep	9
36	Puducherry	48
	<b>All India</b>	<b>32,414</b>

NHM-MIS March 2018

Source: Ministry of Health & Family Welfare



**9.2.4 Number of CHCs, PHCs and SCs where new construction works completed under NRHM (as on 31.3. 2018)**

S.No.	States/UTs	CHC	PHC	SC
1	Bihar	0	65	1,082
2	Chhattisgarh	0	0	320
3	Himachal Pradesh	13	100	115
4	Jammu & Kashmir	0	29	140
5	Jharkhand	12	9	598
6	Madhya Pradesh	28	72	1,337
7	Odisha	10	0	640
8	Rajasthan	14	181	1,011
9	Uttar Pradesh	50	27	5,824
10	Uttarakhand	0	0	0
11	Arunachal Pradesh	1	0	226
12	Assam	91	0	1,946
13	Manipur	2	22	203
14	Meghalaya	0	5	120
15	Mizoram	0	0	0
16	Nagaland	9	19	141
17	Sikkim	2	2	12
18	Tripura	0	14	360
19	Andhra Pradesh	40	241	873
20	Goa	0	0	0
21	Gujarat	19	194	580
22	Haryana	21	75	216
23	Karnataka	2	265	690
24	Kerala	9	22	0
25	Maharashtra	10	90	851
26	Punjab	4	35	207
27	Tamil Nadu	0	331	167
28	Telangana	0	91	0
29	West Bengal	1	0	2,408
30	A & N Islands	0	0	0
31	Chandigarh	0	0	0
32	D & N Haveli	0	0	0
33	Daman & Diu	0	0	0
34	Delhi	0	6	0
35	Lakshadweep	0	0	0
36	Puducherry	0	0	0
<b>Total</b>		<b>338</b>	<b>1,895</b>	<b>2,0067</b>

NHM-MIS March 2018

Source: Ministry of Health & Family Welfare



### 9.3 Immunisation of Children:

#### 9.3.1 Immunization Coverage: Evaluated survey for fully immunized

S. No.	State/UTs/India	NFHS 4 (2015-16)
1	A & N Islands	73.2
2	Andhra Pradesh	65.3
3	Arunachal Pradesh	38.2
4	Assam	47.1
5	Bihar	61.7
6	Chandigarh	79.5
7	Chhattisgarh	76.4
8	D & N H	43.2
9	Daman & Diu	66.3
10	Delhi	66.2
11	Goa	88.4
12	Gujarat	50.4
13	Haryana	62.2
14	Himachal Pradesh	69.5
15	Jammu & Kashmir	75.1
16	Jharkhand	61.9
17	Karnataka	62.6
18	Kerala	82.1
19	Lakshadweep	86.9
20	Madhya Pradesh	53.6
21	Maharashtra	56.3
22	Manipur	65.9
23	Meghalaya	61.5
24	Mizoram	50.5
25	Nagaland	35.7
26	Odisha	78.6
27	Pondicherry	91.3
28	Punjab	89.1
29	Rajasthan	54.8
30	Sikkim	83.0
31	Tamil Nadu	69.7
32	Telangana	68.1
33	Tripura	54.5
34	Uttar Pradesh	51.1
35	Uttarakhand	57.7
36	West Bengal	84.4
<b>INDIA</b>		<b>62.0</b>

Source: Ministry of Health & Family Welfare



## 9.4 Pulse Polio Program

South-East Asia Region of WHO has been certified polio free. India has achieved the goal of polio eradication as no polio case has been reported since 13th January 2011.

### *Global Scenario: out of 6 WHO regions, 4 regions have been certified polio free*

- WHO Region of the Americas- 1994
- WHO Western Pacific Region- 2000
- WHO European Region- June 2002
- And On 27 March 2014, the 4<sup>th</sup> WHO South-East Asia Region was certified polio-free, meaning that transmission of wild poliovirus has been interrupted in this block of 11 countries including Bangladesh, Bhutan, Democratic People's Republic of Korea, **India**, Indonesia, Maldives, Myanmar, Nepal, Sri Lanka, Thailand and Timor-Leste.

### *The last polio case by type in India*

- Last P2 polio case reported from Aligarh, Uttar Pradesh on 24<sup>th</sup> October 1999
- Last P3 polio case reported from Pakur, Jharkhand on 22<sup>nd</sup> October 2010
- Last P1 polio case reported from Howrah, West Bengal on 13<sup>th</sup> January 2011



### 9.5 Institutional Delivery: Details of deliveries as per HMIS (April 2017- March 2018)

States	Institutional deliveries (Public Insts.+Pvt. Insts.)	Deliveries Conducted at Public Institutions	Deliveries Conducted at Private Institutions
<b>All India</b>	<b>191,72,249</b>	<b>137,90,770</b>	<b>53,81,479</b>
A & N Islands	3,861	3,861	
Andhra Pradesh	7,37,140	3,33,338	4,03,802
Arunachal Pradesh	17,010	14,760	2,250
Assam	5,27,006	4,42,564	84,442
Bihar	16,90,902	16,37,400	53,502
Chandigarh	29,208	29,208	
Chhattisgarh	4,79,948	3,69,853	1,10,095
Dadra & Nagar Haveli	9,244	8,253	991
Daman & Diu	3,600	2,947	653
Delhi	2,60,117	2,20,321	39,796
Goa	18,878	11,164	7,714
Gujarat	12,05,441	4,38,723	7,66,718
Haryana	4,87,955	2,92,561	1,95,394
Himachal Pradesh	78,570	66,271	12,299
Jammu & Kashmir	1,81,243	1,66,793	14,450
Jharkhand	7,26,106	5,36,542	1,89,564
Karnataka	9,10,819	5,69,927	3,40,892
Kerala	4,52,127	1,38,510	3,13,617
Lakshadweep	845	845	
Madhya Pradesh	12,51,619	11,12,204	1,39,415
Maharashtra	17,42,226	9,53,344	7,88,882
Manipur	31,573	25,842	5,731
Meghalaya	47,423	37,534	9,889
Mizoram	17,403	13,862	3,541
Nagaland	16,180	12,551	3,629
Odisha	5,84,060	5,28,376	55,684
Puducherry	42,862	32,169	10,693
Punjab	3,62,658	1,93,328	1,69,330
Rajasthan	13,69,023	10,61,907	3,07,116
Sikkim	7,230	5,337	1,893
Tamil Nadu	9,03,260	5,15,305	3,87,955
Telangana	5,93,381	3,21,279	2,72,102
Tripura	47,830	45,071	2,759
Uttar Pradesh	29,46,773	25,55,702	3,91,071
Uttarakhand	1,22,305	89,687	32,618
West Bengal	12,66,423	10,03,431	2,62,992

Source: Ministry of Health & Family Welfare



**9.6 Two Child Norms:** Intra Uterine contraceptive Devices (IUCD): Copper containing IUCDs are used for long term spacing of child birth. Two types of IUCDs are used under Family Planning programme;

- Cu IUCD 380 A (effective for 10 years)
- Cu IUCD 375 (effective for 5 years)

Sterilization: The following method can be used by either of the couple and are permanent in nature i.e. considered to be irreversible

- Female sterilization: There are two types currently used in India, MinilapTubectomy and Laparoscopic female sterilization
- Male sterilization: Two types are currently used in India, conventional and Non scalpel Vasectomy. Non scalpel vasectomy involve puncturing instead of incision, thus avoiding the need for stitches.



### 9.6.1 Sterilizations

State /UT	Vasectomy	Tubectomy	Total
<b>All India</b>	<b>57,536</b>	<b>35,10,873</b>	<b>35,68,409</b>
Arunachal Pradesh	1	836	837
Assam	2,649	34,975	37,624
Manipur	73	669	742
Meghalaya	9	2,605	2,614
Mizoram	1	1,308	1,309
Nagaland	8	1,556	1,564
Sikkim	5	119	124
Tripura	13	2,617	2,630
Bihar	2,576	4,74,071	4,76,647
Chhattisgarh	7,066	53,966	61,032
Himachal Pradesh	888	12,326	13,214
Jammu & Kashmir	357	12,404	12,761
Jharkhand	1,586	99,820	1,01,406
Madhya Pradesh	3,727	2,99,274	3,03,001
Odisha	1,148	86,541	87,689
Rajasthan	2,559	2,45,965	2,48,524
Uttar Pradesh	3,994	2,56,641	2,60,635
Uttarakhand	403	12,400	12,803
Andhra Pradesh	1,153	1,92,678	1,93,831
Goa	12	2,435	2,447
Gujarat	2,203	3,24,284	3,26,487
Haryana	1,682	62,090	63,772
Karnataka	912	3,06,232	3,07,144
Kerala	696	60,125	60,821
Maharashtra	11,629	4,04,178	4,15,807
Punjab	1,151	35,608	36,759
Tamil Nadu	2,401	2,55,858	2,58,259
Telangana	3,616	68,985	72,601
West Bengal	4,477	1,71,825	1,76,302
A & N Island	0	693	693
Chandigarh	37	2,248	2,285
Dadra & Nagar Haveli	7	1,256	1,263
Daman & Diu	1	283	284
Delhi	491	16,514	17,005
Lakshadweep	0	57	57
Puducherry	5	7,431	7,436

Source: Ministry of Health & Family Welfare



**9.6.2 IUCD INSERTIONS - The details of Sterilizations and IUCD insertions undertaken in the period of April 2017 to March 2018 are as follows:**

State /UT	IUCD Insertions
<b>All India</b>	<b>58,74,525</b>
Arunachal Pradesh	3,420
Assam	1,36,720
Manipur	4,368
Meghalaya	4,519
Mizoram	1,930
Nagaland	4,484
Sikkim	1,175
Tripura	1,786
Bihar	4,60,975
Chhattisgarh	1,37,209
Himachal Pradesh	19,950
Jammu & Kashmir	24,816
Jharkhand	1,29,048
Madhya Pradesh	4,39,253
Odisha	1,66,037
Rajasthan	3,42,034
Uttar Pradesh	10,50,320
Uttarakhand	58,162
Andhra Pradesh	87,290
Goa	1,062
Gujarat	6,43,169
Haryana	2,15,829
Karnataka	2,14,924
Kerala	40,032
Maharashtra	4,17,267
Punjab	1,70,934
Tamil Nadu	3,81,542
Telangana	29,503
West Bengal	5,97,922
A &N Island	574
Chandigarh	5,501
Dadra & Nagar Haveli	806
Daman & Diu	211
Delhi	78,460
Lakshadweep	9
Puducherry	3,284

*Source: Ministry of Health & Family Welfare*



## 9.7 Prevention of Female Foeticide:

### 9.7.1 Sex Ratio at Birth from SRS: Trend of Child Sex Ratio in the Last Three Censuses

S.No.	State / UT	1991	2001	Absolute Difference (1991-2001)	2001	2011	Absolute Difference (2011-2001)
		Total	Total	Total	Total	Total	Total
	<b>India</b>	<b>945</b>	<b>927</b>	<b>-18</b>	<b>927</b>	<b>918</b>	<b>-9</b>
1	Jammu & Kashmir	NA	941	NA	941	862	-79
2	Dadra & Nagar Haveli	1013	979	-34	979	926	-53
3	Lakshadweep	941	959	18	959	911	-48
4	Daman & Diu	958	926	-32	926	904	-22
5	Andhra Pradesh	975	961	-14	961	939	-22
6	Rajasthan	916	909	-7	909	888	-21
7	Nagaland	993	964	-29	964	943	-21
8	Manipur	974	957	-17	957	936	-21
9	Maharashtra	946	913	-33	913	894	-19
10	Uttaranchal	948	908	-40	908	890	-18
11	Jharkhand	979	965	-14	965	948	-17
12	Uttar Pradesh	927	916	-11	916	902	-14
13	Madhya Pradesh	941	932	-9	932	918	-14
14	Odisha	967	953	-14	953	941	-12
15	Tripura	967	966	-1	966	957	-9
16	Bihar	953	942	-11	942	935	-7
17	Sikkim	965	963	-2	963	957	-6
18	Chhattisgarh	974	975	1	975	969	-6
19	West Bengal	967	960	-7	960	956	-4
20	Meghalaya	986	973	-13	973	970	-3
21	Assam	975	965	-10	965	962	-3
22	Puducherry	963	967	4	967	967	0
23	Tamil Nadu	948	942	-6	942	943	1
24	Karnataka	960	946	-14	946	948	2
25	Delhi	915	868	-47	868	871	3
26	Goa	964	938	-26	938	942	4
27	Kerala	958	960	2	960	964	4
28	Mizoram	969	964	-5	964	970	6
29	Gujarat	928	883	-45	883	890	7
30	Arunachal Pradesh	982	964	-18	964	972	8
31	Andaman & Nicobar Islands	973	957	-16	957	968	11
32	Himachal Pradesh	951	896	-55	896	909	13
33	Haryana	879	819	-60	819	834	15
34	Chandigarh	899	845	-54	845	880	35
35	Punjab	875	798	-77	798	846	48

Source: Ministry of Health & Family Welfare



**9.7.2 Pre-conception and Pre-natal Diagnostic Techniques (Prohibition of Sex Selection) Act, 1994: States/UT wise details of court cases under PC&PNDT Act**

S. No.	State/ UT	No. of Ongoing Court Cases (April, 2017)	No. of Ongoing Court Cases (March, 2018)	Progress (One Year Data)	Conviction
1	Andhra Pradesh	11	10	-1	0
2	Arunachal Pradesh	0	0	0	0
3	Assam	5	10	5	1
4	Bihar	130	130	0	6
5	Chhattisgarh	11	11	0	0
6	Goa	1	1	0	0
7	Gujarat	0	215	215	18
8	Haryana	208	265	57	85
9	Himachal Pradesh	1	1	0	1
10	Jammu & Kashmir	1	3	2	1
11	Jharkhand	22	26	4	2
12	Karnataka	77	79	2	38
13	Kerala	0	0	0	0
14	Madhya Pradesh	46	50	4	4
15	Maharashtra	572	580	8	99
16	Manipur	0	0	0	0
17	Meghalaya	0	0	0	0
18	Mizoram	0	0	0	0
19	Nagaland	0	0	0	0
20	Odisha	63	66	3	5
21	Punjab	135	143	8	31
22	Rajasthan	652	686	34	149
23	Sikkim	0	0	0	0
24	Tamil Nadu	91	123	32	109
25	Telangana	36	24	-12	3
26	Tripura	0	1	1	0
27	Uttarakhand	51	54	3	4
28	Uttar Pradesh	139	139	0	20
29	West Bengal	22	22	0	0
30	A & N. Island	0	0	0	0
31	Chandigarh	1	1	0	0
32	D. &N. Haveli	0	0	0	0
33	Daman & Diu	0	0	0	0
34	Delhi	95	101	6	10
35	Lakshadweep	0	0	0	0
36	Puducherry	1	1	0	0
	<b>Total</b>	<b>2371</b>	<b>2742</b>	<b>371</b>	<b>586</b>

*Source: Ministry of Health & Family Welfare*



## 9.8 Supplementary Nutrition for Pregnant & Lactating Mothers and Children:

### 9.8.1 Population Norms for Setting up of AWCs/Mini-AWCs:

The revised population norms for setting up of AWCs and Mini-AWCs to cover all habitations, particularly those inhabited by SC/ST/Minorities are as under:

<b>For AWCs in Rural/Urban Projects</b>	
400-800	1 AWC
800-1600	2 AWCs
1600-2400	3 AWCs
Thereafter in multiples of 800	1 AWC
<b>For Mini-AWC</b>	
150-400	1 Mini-AWC
<b>For Tribal/Riverine/Desert, Hilly and other difficult</b>	
300-800	1 AWC
<b>For Mini-AWC</b>	
150-300	1 Mini-AWC

*Source: Annual Report 2017-18, Ministry of Women and Child Development*



**9.8.2 Beneficiaries under Anganwadi services (under umbrella Integrated Child Development Services scheme):**

Sl. No.	State/UT Name	Target 2017-2018	Achievement 2017-2019	Percent Achievement 2017-2020
1	ANDHRA PRADESH	55,607	55,606	100
2	ARUNACHAL PRADESH	6,225	6,225	100
3	ASSAM	62,153	62,153	100
4	BIHAR	1,15,009	91,677	80
5	CHHATTISGARH	52,474	50,540	96
6	DELHI	11,150	10,897	98
7	GOA	1,262	1,258	100
8	GUJARAT	53,029	53,029	100
9	HARYANA	25,962	25,962	100
10	HIMACHAL PRADESH	18,925	18,925	100
11	JAMMU AND KASHMIR	31,938	29,267	92
12	JHARKHAND	38,432	38,432	100
13	KARNATAKA	65,911	65,911	100
14	KERALA	33,318	33,115	99
15	MADHYA PRADESH	97,135	91,814	95
16	MAHARASHTRA	1,10,486	97,404	88
17	MANIPUR	11,510	11,510	100
18	MEGHALAYA	5,896	5,895	100
19	MIZORAM	2,244	2,244	100
20	NAGALAND	3,980	3,455	87
21	ODISHA	74,154	72,587	98
22	PUDUCHERRY	855	788	92
23	PUNJAB	27,314	27,125	99
24	RAJASTHAN	62,010	61,044	98
25	SIKKIM	1,308	1,296	99
26	TAMIL NADU	54,439	54,439	100
27	TELANGANA	35,700	35,612	100
28	TRIPURA	10,145	10,145	100
29	UTTARAKHAND	20,067	19,903	99
30	UTTAR PRADESH	1,90,145	1,88,081	99
31	WEST BENGAL	1,19,481	1,15,318	97
32	ANDAMAN AND NICOBAR ISLANDS	720	720	100
33	CHANDIGARH	500	450	90
34	DADRA AND NAGAR HAVELI	302	303	100
35	DAMAN AND DIU	107	102	95
36	LAKSHADWEEP	107	107	100
<b>Grand Total</b>		<b>14,00,000</b>	<b>13,43,339</b>	<b>96</b>

Source: TPP-2006 Progress Report for 2017-2018



## 9.9 Sanitation Programme:

**9.9.1 Sanitation Programme in Rural Areas:** The annual physical progress of construction of IHHL-BPLs, IHHL-APLs, IHHL-Total and Community Sanitary complexes under the SBM(G) in the years 2016-17 and 2017-18 (upto Dec, 2017) is as below:

Year	IHHL-BPLs	IHHL-APLs	IHHL-Total	Community Sanitary Complex
2016-17	89,42,728	1,28,87,027	2,18,29,755	2,511
2017-18 (Upto Dec, 2017)	91,08,131	98,03,160	1,89,11,291	1,748

Source: Annual Report 2017-18 of Ministry of Drinking Water and Sanitation

**9.9.2 Sanitation Programme in Rural Areas:** State/UT-wise Physical Progress under SBM(G) during 2017-2018 (upto December, 2017)

S. No.	State/UT Name	IHHL (BPL)	IHHL (APL)	IHHL Total	Sanitary Complex
1	A & N ISLANDS	2,578	12,243	14,821	5
2	ANDHRA PRADESH	12,50,012	6,403	12,56,415	294
3	ARUNACHAL PRADESH	33,439	6,689	40,128	17
4	ASSAM	86,814	4,38,680	5,25,494	39
5	BIHAR	8,74,326	5,31,487	14,05,813	1
6	CHANDIGARH	0	0	0	0
7	CHHATTISGARH	4,89,215	4,65,978	9,55,193	22
8	D & N HAVELI	499	11,380	11,879	0
9	DAMAN & DIU	10	1,590	1,600	0
10	GOA	23,272	0	23,272	0
11	GUJARAT	1,35,994	2,91,416	4,27,410	1
12	HARYANA	93,150	2,46,078	3,39,228	128
13	HIMACHAL PRADESH	4	6	10	449
14	JAMMU & KASHMIR	82,007	86,703	1,68,710	143
15	JHARKHAND	2,57,381	4,02,433	6,59,814	0
16	KARNATAKA	11,34,692	34,726	11,69,418	40
17	KERALA	369	0	369	0
18	MADHYA PRADESH	8,78,310	9,75,848	18,54,158	46
19	MAHARASHTRA	4,82,451	11,86,869	16,69,320	95
20	MANIPUR	12,050	12,006	24,056	0
21	MEGHALAYA	49,698	22,277	71,975	7
22	MIZORAM	6,572	6,443	13,015	24
23	NAGALAND	11,408	474	11,882	41
24	ODISHA	1,53,867	2,46,633	4,00,500	2
25	PUDUCHERRY	3,080	84	3,164	0

(Continued)



S. No.	State/UT Name	IHHL (BPL)	IHHL (APL)	IHHL Total	Sanitary Complex
26	PUNJAB	8,639	43,978	52,617	0
27	RAJASTHAN	4,01,339	14,97,715	18,99,054	18
28	SIKKIM	0	0	0	17
29	TAMIL NADU	4,26,572	7,07,562	11,34,134	0
30	TELANGANA	10,62,396	26,436	10,88,832	0
31	TRIPURA	10,657	12,631	23,288	7
32	UTTAR PRADESH	6,20,409	20,87,317	27,07,726	1
33	UTTARAKHAND	14,991	33,167	48,158	15
34	WEST BENGAL	5,01,930	4,07,908	9,09,838	336
	<b>Total</b>	<b>91,08,131</b>	<b>98,03,160</b>	<b>1,89,11,291</b>	<b>1,748</b>

Source: Annual Report 2017-18 of Ministry of Drinking Water and Sanitation

### 9.9.3 Sanitation Programme in Urban Areas - Swachh Bharat Mission, Urban {SBM (U)}:

During 2017-18, a total of Rs 1,720.5 crore has been released by the Centre to states under various components of the Mission.
8 states (AP, Gujarat, Maharashtra, Jharkhand, Chhattisgarh, Telangana, Haryana and Madhya Pradesh) and 3 UTs (Chandigarh, Andaman and Dadra Nagar Haveli) have become ODF.
Out of the total 4,041 cities/ Urban Local Bodies (ULBs), 1,494 Urban Local Bodies have been certified as Open Defecation Free(ODF) after third party certification (by QCI, a total of 1,789 cities have declared themselves ODF).
To do this, 43,22,776 nos. of Individual Household Toilets (IHHL) have been constructed out of the target of 66,42,221 Individual Household Toilets (IHHLs); 2,70,360 nos. of Community and Public Toilet seats (CT/PT) have been constructed out of the target of 5,07,750 Community/Public Toilet (CT/PT) seats.

Source: Annual Report 2017-18 of Ministry of Housing and Urban Affairs



**POINT 9: सबके लिए शिक्षा  
(EDUCATION FOR ALL)**



## 10.1 Sarva Shiksha Abhiyan (SSA)

### 10.1.1 Allocation & Central share releases for SSA since 2009-10:

(Rs. in crore)

SI. No.	Year	Budget Estimates (BE)	Revised Estimates (RE)	Central share releases
1	2009-2010	13,100.00	13,100.00	12,826.23
2	2010-2011	15,000.00	19,000.00	19,636.53
3	2011-2012	21,000.00	21,000.00	20,866.30
4	2012-2013	25,555.00	23,875.83	23,858.00
5	2013-2014	27,258.00	26,583.01	24,820.92
6	2014-2015	28,258.00	24,380.00	24,122.51
7	2015-2016	22,000.00	22,015.42	21,666.51
8	2016-2017	22,500.00	22,500.00	21,678.46

Source: Ministry of Human Resource Development

### 10.1.2 Cumulative physical progress under SSA

#### Cumulative Progress of civil works under SSA for the period ending 31.03.17

Activity	Cumulative Sanction upto 2016-17	Cumulative Achievement (completed by 31.03.2017)	% age completed
Drinking Water	2,42,198.00	2,32,177.00	95.86
Boys Toilets	3,86,319.00	3,65,551.00	94.62
Separate Girls Toilets	5,09,427.00	4,98,492.00	97.85
CWSN Toilets	1,40,724.00	1,19,381.00	84.83

Source: Ministry of Human Resource Development



### 10.1.3 Educational Indicators

Educational Indicators	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
GER at Primary Level	118.62	104.34	105.98	101.36	100.08	99.21
GER at Upper Primary Level	81.15	80.59	82.50	89.33	91.24	92.81
Enrolment at elementary level	19.30	19.90	19.97	19.89	19.77	19.67
Retention Rate at Primary Level	73.42	75.94	80.07	82.38	83.74	84.21
Transition Rate (Primary to Upper	85.17	87.09	86.74	89.58	89.74	90.14
Average Annual Dropout Rate at	6.50	5.62	4.67	NA	4.34	4.13
Number of schools (in Lakh)	13.62	14.12	14.31	14.49	14.46	14.49

Source: UDISE

### 10.1.4 Number of Teachers Appointed during 2016-17

Number of teachers sanctioned during 2016-17 under SSA is 67 and number of teachers recruited for the same period is 67. Cumulatively till 2016-17, 19,33,398 teachers have been sanctioned against which 15,16,341 posts have been filled.
34 States/UTs have PTR as per norms of RTE (Primary 1:30; upper primary 1:35) at primary level except Bihar and Uttar Pradesh and 35 States/UTs meet norms at upper primary level except Uttar Pradesh. States/UTs have to ensure school-wise redeployment of teachers.

### 10.1.5 Number of School Buildings constructed during 2016-17 under SSA

Si. No	Activity	Target for the year 2016-17	Achievement* (completed)
1.	Primary school	443	2,997
2.	Upper primary school	62	1,420
3.	Additional Classroom	10,845	36,292

Note: Achievement more than the target is sanctions of previous years.

### 10.1.6 Information on reduction of drop out rates at primary level during 2016-17.

Year	Boys	Girls	Total
2014-15	4.53	4.14	4.34
2015-16	4.36	4.88	4.13

Source: UDISE



## 10.2 Mid-Day Meal (MDM) Scheme:

### 10.2.1 No. of children availing mid-day meal and Food grains allocated:

Coverage	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Children covered (in crore)	10.54	10.68	10.80	10.38	10.03	9.78
Food-grain allocated (in lakh MTs)	29.09	29.55	29.77	29.33	28.83	27.17

*Source: Annual Report 2017-18 of Ministry of Human Resource Development*

### 10.2.2 Kitchen shed unit allocated/constructed/ in progress

Central Assistance of Rs. 8009.02 crore has been released to the States/UTs for construction of 10,05,477 kitchen-cum-stores since 2006-07.
Out of this 8,17,400 (81%) kitchen-cum-stores have been constructed and 79,915 (8%) are under construction.

*Source: Annual Report 2017-18 of Ministry of Human Resource Development*



**POINT 10: अनुसूचित जाति, जनजाति,  
अल्प संख्यक एवं अन्य िछड़ा वर्ग कल्याण  
(WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES,  
MINORITIES AND OBCs)**



## 11.1 SC Families Assisted:

### 11.1.1 SC Families assisted under SCA to SCSP & NSFDC:

Units: Number

Sl. No.	State/UT Name	Target 2017-2018	Achievement 2017-2018	Achievement Percentage
1	Andhra Pradesh	7,398	78,728	1,064
2	Assam	2,132	1589	75
3	Bihar	16,675	5,172	31
4	Chhattisgarh	2,903	3,783	130
5	Delhi	1,365	NR	-
6	Goa	47	NR	-
7	Gujarat	3,380	3,991	118
8	Haryana	4,315	4895	113
9	Himachal Pradesh	1,561	11,469	735
10	Jammu And Kashmir	870	107	12
11	Jharkhand	3,367	12,137	360
12	Karnataka	8,901	47,520	534
13	Kerala	2,879	750	26
14	Madhya Pradesh	10,614	NR	-
15	Maharashtra	11,085	5,882	53
16	Manipur	121	846	699
17	Meghalaya	8	NR	-
18	Mizoram	2	NR	-
19	Odisha	6,624	7,22,577	10,908
20	Puducherry	191	155	81
21	Punjab	7,727	6,773	88
22	Rajasthan	11,264	19,483	173
23	Sikkim	120	0	0
24	Tamil Nadu	13,129	23,260	177
25	Telangana	4,096	28773	702
26	Tripura	1,806	0	0
27	Uttarakhand	1,459	1482	102
28	Uttar Pradesh	36,565	24,313	66
29	West Bengal	19,974	23,511	118
30	Chandigarh	418	1467	351
31	Dadra And Nagar Haveli	2	0	0
32	Daman And Diu	2	0	0
<b>Grand Total</b>		<b>1,81,000</b>	<b>10,28,663</b>	<b>568</b>

Source: TPP-2006 Progress Report for 2017-2018



### 11.1.2 SC students assisted under post - matric scholarship:

Sl. No.	State/UT Name	SC students assisted under post matric scholarship (in Number) April 2017-March 2018
1	Andhra Pradesh	2,64,292
2	Assam	27,231
3	Bihar	NR
4	Chhattisgarh	29,747
5	Delhi	NR
6	Goa	NA
7	Gujarat	0
8	Haryana	72,022
9	Himachal Pradesh	NR
10	Jammu And Kashmir	11,040
11	Jharkhand	20,177
12	Karnataka	11,87,615
13	Kerala	94,937
14	Madhya Pradesh	0
15	Maharashtra	4,03,203
16	Manipur	NR
17	Meghalaya	NR
18	Odisha	0
19	Puducherry	7,338
20	Punjab	396169
21	Rajasthan	1,92,488
22	Sikkim	0
23	Tamil Nadu	4,25,273
24	Telangana	2,12,706
25	Tripura	0
26	Uttarakhand	69504
27	Uttar Pradesh	1,68,742
28	West Bengal	6,18,647
29	Chandigarh	NR
30	Daman And Diu	156
<b>Grand Total</b>		<b>42,01,287</b>

Source: TPP-2006 Progress Report for 2017-2018



## 11.2 Rehabilitation of Manual Scavengers:

### 11.2.1 Status of Comprehensive Rehabilitation of Manual Scavengers as on 31-12-2017

Sl. No.	State	No. of Manual Scavengers	OTCA provided @ Rs. 40,000/- per beneficiary				Physical Training Sanctioned				Self Employment Projects sanctioned			
			Upto 2015-2016	2016-2017	2017-2018	Total	Upto 2015-2016	2016-2017	2017-2018	Total	Upto 2015-2016	2016-2017	2017-2018	Total
1	Andhra Pradesh	45	8	3	56	0	0	0	0	0	0	0	0	45
2	Assam*	0	0	147	147	0	0	10	10	0	0	0	0	0
3	Bihar	131	0	0	131	91	0	0	91	0	0	0	0	131
4	Chhattisgarh	3	0	0	3	0	0	0	0	0	0	0	0	3
5	Karnataka	222	17	211	450	0	223	0	223	190	0		190	222
6	Madhya Pradesh	36	0	0	36	100	0		100	0	0	0	0	36
7	Odisha	174	47	1	222	56	12	0	68	83	0	0	83	174
8	Punjab	8	0	2	89	100	246	0	346	21	14		35	8
9	Rajasthan	194	113	26	333	98	0	10	108	0	0	0	0	194
10	Tamilnadu	170	120	46	336	250	0	0	250	0	0	0	0	170
11	Uttar Pradesh	8,740	1,261	636	10,637	1,480	10,348	350	12,178	0	182	151	333	8,740
12	Uttarakhand	134	1	0	135	116	0	0	116	71	0	0	71	134
13	West Bengal	95	0	0	95	97	0	0	97	97	0	0	97	95
	<b>Total</b>	<b>10,031</b>	<b>1,567</b>	<b>1,072</b>	<b>12,670</b>	<b>8,832</b>	<b>10,829</b>	<b>73</b>	<b>13,587</b>	<b>462</b>	<b>196</b>	<b>151</b>	<b>809</b>	<b>10,031</b>

Source: Annual Report 2017-18 of Department of Social Justice & Empowerment



### 11.2.2 Achievements under NSKFDC schemes

S.No.	Scheme	MoU Target of disbursement for the year 2016 -17 (under Excellent Category)		Cummulative disbursement during the year 2017 -18 (upto 31.12.2017)	
		Amt.	Beneficiaries	Amt.	Beneficiaries
1	Term Loan (including Green Business Scheme)	176.78	No target for the F.Y. 2016-17	107.34	11,025
2	Swachhta Udyami Yojana (SUY)			9.04	235
3	Sanitary Mart			1.85	41
4	Mahila Adhikarita			16.63	2,470
5	Micro Credit Finance (MCF)			28.24	6,361
6	Mahila Samridhi Yojana (MSY)			14.97	3,413
7	Education Loan			1.03	20
	Total	176.78		179.10	23,565
8	Training -B* (Grant in aid)	Only Physical Targets set	11,040	5.82	13,587
	Grand Total A+B	176.78		184.92	37,152

Source: Annual Report 2017-18 of Ministry of Social Justice & Empowerment



### 11.3 ST Families Assisted:

#### National Scheduled Tribes Finance and Development Corporation (NSTFDC)

During the year 2017- 18, National Scheduled Tribes Finance and Development Corporation (NSTFDC) has sanctioned financial assistance of Rs. 158.40 crore for 13793 beneficiaries as on 31.12.2017.

This includes sanction of Rs. 146.82 crore under Term Loan scheme for 8729 ST beneficiaries.

The Corporation has released Rs. 78.92 crore for implementation of various sanctioned schemes, up to 31.12.2017.

*Source: Annual Report of Ministry of Tribal Affairs*

### 11.4 Rights of Forest dwellers – Owners of minor forest produce:

As on October, 2017, about 17.60 lakh individual titles have been granted over an area of 41.20 lakh acres of forest land with an average of 2.36 acres of average land per title.

Similarly, 64,000 community titles have been distributed over an area of about 99.85 lakh acres of forest land.

Odisha has the distinction of issuing highest number of titles which is 4,16,531 (4,10,579 individual titles and 5,952 community titles).

Chhattisgarh has the distinction of having highest forest area over which titles have been issued under this Act. The total forest area over which title has been issued in Chhattisgarh is 24,59,298.43 acres.

*Source: Annual Report of Ministry of Tribal Affairs*

**11.5 Particularly Vulnerable Tribal Groups (PTGs):** The annual allocation made under the scheme of Development of PTGs during 2015-16 to 2016-17 have been given in the following table.

(Rs.in crore)

#### Allocation and releases from 2015-16 to 2017-18

Year	BE	RE	Expenditure
(1)	(2)	(3)	(4)
2015-16	217.35	217.35	213.54
2016-17	200.00	340.00	340.21
2017-18	270.00	210.00	190.59 (As on 31-12-2017)

*Source: Annual Report 2017-18 of Ministry of Tribal Affairs*



**11.6 Implementation of Panchayats (Extension to Scheduled Areas) Act [PESA]:** At present, Fifth Schedule Areas exist in 10 States viz. Andhra Pradesh, Chhattisgarh, Gujarat, Himachal Pradesh, Jharkhand, Madhya Pradesh, Maharashtra, Odisha, Rajasthan and Telangana.

### 11.6.1 Compliance of State Panchayati Raj Acts with Section 4 of PESA Act

As on December, 2017

S r · N o ·	State	Provisions under clauses of Section 4 of PESA								Sub-clause of section-4(m)					
		a	b	c	d	e	f	g	h	Restrict sale of intoxicant	Own MFP	Prevent land alienation	Manage village markets	Control money lending	Control social sector institutions & functionaries
		Customary mode of conflict resolution by the Gram Sabha	Selection of programme beneficiaries by Gram Sabha	GP To obtain UC from Gram Sabha	Nomination By State Govt. of persons of ST not represented in intermediate district PRIs	Consultation with Gram Sabha or PRI before land acquisition and resettlement & rehabilitation	Planning & management of water bodies by Gram Sabha or PRI	Recommendation by Gram Sabha or PRI before grant of prospecting license or mining lease	Recommendation by Gram Sabha or PRI before exploitation of minor minerals						
1	Andhra Pradesh	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
2	Chhattisgarh	Y	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	N	Y
3	Gujarat	Y	Y	Y	Y	Y	Y	Y	Y	N	Y	Y	Y	Y	Y
4	Himachal Pradesh	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
5	Jharkhand	Y	Y	Y	Y	N	N	N	N	N	N	N	Y	N	Y
6	Odisha	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
7	Maharashtra	Y	Y	Y	N	Y	Y	Y	Y	Y	Y	Y	N	Y	Y
8	Madhya Pradesh	Y	Y	Y	Y	Y	Y	Y	Y	N	N	N	Y	N	Y
9	Rajasthan	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y
10	Telangana	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y	Y

'Y' denotes the provision has been made PESA compliant. 'N' denotes action is yet to be completed  
Source: Annual Report, 2017-18, Ministry of Panchayati Raj

### 11.6.2 Compliance of important Subject Laws with PESA

As on December, 2017

States	Land acquisition	Excise	Forest produce	Mines and minerals	Agri produce	Money lending
Andhra Pradesh (Includes Telangana)	N	N*	N	N*	N*	N
Chhattisgarh	Y	Y	N	Y	Y	Y
Gujarat	N	Y	N	Y	Y	Y
Himachal Pradesh	Y	Y	Y	Y	N	N
Jharkhand	N	N	Y**	N	N	N
Odisha	N	Y	Y	Y	N	Y
Maharashtra	N	N	Y	N	N	N
Madhya Pradesh	Y	Y	N	Y	Y	N
Rajasthan	N	N	N	Y	N	Y



\*Govt. of AP has informed that the amendment in subject laws is under consideration.

\*\* Jharkhand Govt. has adopted a resolution on 8.2.2007 conferring ownership right over MFP to GP.

Source: Annual Report, 2017-18, Ministry of Panchayati Raj

**11.7 Welfare of Minorities:** Progress made under various schemes under PM's New 15 PP for minorities during 2017-18 is given below:

**11.7.1** Physical progress under schemes amenable to earmarking of 15% is as under:

S. N.	Scheme / Programme / Initiative		Achievement (Nos.)
1.	Sarva Shiksha Abhiyan (SSA) {implemented by Department of Higher Education} (As on 30.09.2017)		No targets were fixed.
	(i)No. of Primary Schools constructed		
	(ii) No. of upper primary schools constructed		
	(iii) No. of Additional Classrooms constructed.		
2.	Below Poverty Line (BPL) families assisted under Pradhan Mantri Awaas Yojana(Gramin), PMAY-G (earlier Indira Awaas Yojana) {implementedbyDepartment of Rural Development} — (As on 30.09.2017)		2,03,014
3.	Beneficiaries assisted under Deen Dayal Antyodaya Yojana —National Rural Livelihood Mission (DAY-NRLM) (earlier SGSY / Aajeevika) {implemented by Department of Rural Development} —(As on 30.9.2017)		
	Component	Target	Achievement
	a) Social Mobilization- No. of SHGs promoted	1,08,749	56,751
	b)No. of SHGs provided with Revolving Fund	71,013	20,973
	c) No. of SHGs provided with Community Investment Fund	45,655	4,313
4.	Beneficiaries assisted under Deendayal Antyodaya Yojana — National Urban Livelihoods Mission (DAY-NULM) {implemented by Ministry of Housing & Urban Poverty Alleviation}(As on 30.9.2017)		
	Component	Target	Achievement
	(i) No. of beneficiaries to be skill trained	45,000	Not available.
	(ii) No. of beneficiaries assisted for settingup of micro-enterprises (individual and group)	5,775	-do-
	(iii)No. of beneficiaries covered under self-help groups (SHGs)	68,475	-do-



S. N.	Scheme / Programme / Initiative	Achievement (Nos.)
	(iv) No. of beneficiaries in SHGs covered under SHG-Bank Linkages	57,750 -do-
5.	Operationalisation of Anganwadi Centres under Integrated Child Development Services (ICDS) scheme for providing services through Anganwadi Centres {implemented by Ministry of Women & Child Development}	As the scheme has saturated, no targets were fixed.

**11.7.2 Progress under schemes included in the programme and implemented by Ministry of Minority Affairs (schemes meant exclusively for minorities) during 2017-18 is as under:**

S. N.	Scheme	Physical (Nos.) 2017-18		Financial (Rs. in crore) 2017-18	
		Target	Achievement	Target	Achievement
1	Pre-Matric Scholarship Scheme (as on 31.01.2018)	30,00,000	3,40,56,999	950.00	5164.45
2	Post-Matric Scholarship Scheme (as on 31.01.2018)	5,00,000	42,23,730	550.10	2326.01
3	Merit-cum-Means Based Scheme (as on 31.01.2018)	60,000	6,13,472	393.54	1634.99
4	Post Graduate Fellowship/ Maulana Azad National Fellowship (as on 31.01.2018)	756	756	100.00	99.85
5	Loan schemes of National Minorities Development & Finance Corporation for economic activities (as on 31.01.2018)	75,000	1,08,494	-	515.90
6.	(i) Grants-in-aid (GIA) to NGOs for infrastructure development of educational institutions (as on 31.01.2018)	150	77	60	Under process.
	(ii) Begam Hazrat Mahal National Scholarship (as on 31.01.2018)	50,000	48,000	70	-do-
7	Free Coaching & Allied Scheme (as on 31.01.2018)	9,000	9699	48.00	32.21

Source: Annual Report of Ministry of Minority Affairs

## **11.8 Professional education among all minority communities - National Commission for Minority Educational Institutions:**

From 2005 to 01.03.2017, the National Commission for Minority Educational Institutions (NCMEI) has issued 12,842 Certificates granting minority educational institutions.



## 11.9 Reservation of OBCs in Education and Employment:

**11.9.1 Reservation of OBCs in Services:** Information provided by 78 Ministries/ Departments about representation of Scheduled Castes, Scheduled Tribes and Other Backward Classes as on 1<sup>st</sup> January, 2016, is summarized below:

GROUP	Number of Persons						
	Total Number of Employees	SC		ST		OBC	
		Number	%	Number	%	Number	%
A	84,521	11,312	13.38	5,005	5.92	11,002	13.02
B	2,90,598	46,583	16.03	20,910	7.20	42,975	<b>14.79</b>
C (excluding Safai Karamchari)	28,33,696	4,89,749	17.28	2,46,685	8.71	6,41,873	<b>22.65</b>
C (Safai Karamchari)	48,997	22,124	45.15	3,384	6.91	7,101	<b>14.49</b>
<b>Total</b>	<b>32,57,812</b>	<b>5,69,768</b>	<b>17.49</b>	<b>2,75,984</b>	<b>8.47</b>	<b>7,02,951</b>	<b>21.58</b>

Source: Annual Report 2017-18 of Ministry of Personnel, Public Grievances and Pensions

**11.9.2 Vacancies reserved and filled up by the SCs, STs and OBCs candidates on the basis of Civil Services Examination:** Almost all the vacancies reserved for SCs, STs and OBCs in the All India Services and other Central services to which recruitment is made through the Civil Services Examination have been filled by the candidates of respective categories in the recent years. The details of number of vacancies reserved in Indian Administrative Service, Indian Foreign Service and Indian Police Service for the year of Examination, 2016 and vacancies filled up are given in the following statement:

Sl. No	Service(s)	Unreserved		Scheduled Castes		Scheduled Tribes		Other Backward Classes	
		Vacancies earmarked unreserved	Service allocated as un-reserved	Vacancies earmarked reserved for SCs	Service allocated to SCs	Vacancies earmarked/ reserved for STs	Service allocated to STs	Vacancies earmarked/ reserved for OBCs	Service allocated to OBCs
1	I.A.S.	90	77	27	27+1*	14	14+2*	49	49+10*
2	I.F.S.	26	26	06	06	01	01	12	12
3	I.P.S.	81	81	18	18	14	14	37	37

\* Allocation against unreserved vacancies

Source: Annual Report 2017-18 of Ministry of Personnel, Public Grievances and Pensions



## **POINT 11: महिला कल्याण (WOMEN WELFARE)**



## 12.1 Swadhar:

### 12.1.1 Under the Swadhar Greh Scheme, assistance is provided to eligible organisations.

During the financial year 2017-18 crore has been released to the States/UTs as first instalment for 559 Swadhar Grehs benefitting around 16770 inmates.
One Widow's Home with the capacity of 1000 inmates, fully funded by the Central Govt., is under construction at Vrindavan (UP). This home will be the largest shelter home for widows in the country and is ready for inauguration.

### 12.1.2 State-wise Funds Released under Swadhar/Swadhar Greh Scheme during 2017-18 (As on 10.01.2018)

(Rupees in Lakhs)

Sl. No.	Name of States	Amount Released during 2017-18 as on 10.1.2018
1.	Andhra Pradesh	156.61
2.	Assam	197.03
3.	Andaman & Nicobar Island	9.01
4.	Arunachal Pradesh	8.11
5.	Bihar	86.54
6.	Chandigarh	9.01
7.	Chhattisgarh	16.22
8.	Dadra & Nagar Haveli	0
9.	Daman & Diu	0
10.	Delhi	18.02
11.	Gujarat	37.86
12.	Goa	5.40
13.	Haryana	9.77
14.	Himachal Pradesh	0
15.	Jharkhand	18.32
16.	Jammu & Kashmir	32.45
17.	Karnataka	560.73
18.	Kerala	43.27
19.	Lakshadweep	0
20.	Madhya Pradesh	89.99
21.	Maharashtra	438.36
22.	Mizoram	16.22
23.	Manipur	189.83
24.	Meghalaya	8.72
25.	Nagaland	8.11
26.	Odisha	521.43
27.	Punjab	10.81

(Continued)

Sl. No.	Name of States	Amount Released during 2017-18 as on 10.1.2018
28.	Puducherry	9.01
29.	Rajasthan	98.59
30.	Sikkim	8.11
31.	Tamil Nadu	280.07
32.	Telangana	177.88
33.	Tripura	32.45
34.	Uttar Pradesh	595.34
35.	Uttarakhand	92.33
36.	West Bengal	448.35
	<b>Total</b>	<b>4234</b>

Source: Annual Report 2017-18 of Ministry of Women and Child Development

**12.1.3** The Budget Estimates and expenditure of Swadhar Greh Scheme of previous 4 years are as under:

(Rupees in crore)

Year	Budget Estimate	Revised Estimate	Expenditure
2014-15	115	30	28.60
2015-16	100	52.50	48.57
2016-17	100	90	83.78
2017-18	100	75	57.20

Source: Annual Report 2018-19 of Ministry of Women and Child Development



**12.2 Rashtriya Mahila Kosh: Statement showing Loan Sanctioned, Disbursed and No. of Beneficiaries since inception to 30/11/2017**

Sl. No.	State/ UT	Amount (Rs. in lakhs)		No. of Beneficiaries
		Sanctioned	Disbursed	
1	Andaman Nicobar	40.00	40.00	667
2	Andhra Pradesh	8,138.41	7,153.48	197760
3	Arunachal Pradesh	10.00	5.00	100
4	Assam	485.90	453.90	6605
5	Bihar	627.25	468.83	17156
6	Chhattisgarh	14.50	8.50	370
7	Delhi	954.72	839.62	7742
8	Gujarat	223.50	193.50	7173
9	Haryana	310.01	284.16	4392
10	Himachal Pradesh	676.48	655.63	12925
11	Jammu & Kashmir	182.00	107.00	1986
12	Jharkhand	232.43	190.20	2338
13	Karnataka	1,064.25	566.50	19188
14	Kerala	866.22	682.52	34257
15	Madhya Pradesh	2,207.30	1,987.40	21866
16	Maharashtra	1,671.90	1,420.05	35672
17	Manipur	284.05	216.04	8421
18	Mizoram	4.00	2.00	70
19	Nagaland	74.00	45.50	859
20	Odisha	2,299.45	2,186.05	39097
21	Pondicherry	51.00	16.00	300
22	Punjab	141.00	37.50	500
23	Rajasthan	1,963.90	1,819.74	30285
24	Tamil Nadu	8,013.84	6,495.77	169274
25	Telangana	1,712.40	1,442.70	32553
26	Uttar Pradesh	937.25	620.12	26683
27	Uttaranchal	361.24	331.89	2928
28	West Bengal	2,477.29	2,023.79	54072
	<b>Total</b>	<b>36,024.29</b>	<b>30,293.38</b>	<b>735239</b>

Source: Annual Report 2017-18 of Ministry of Women & Child Development

**12.3 Support to Training and Employment Programme for Women (STEP):** Ministry of Women and Child Development had been administering ‘Support to Training and Employment Programme (STEP) for Women’ since 1986-87 as a ‘Central Sector Scheme’. Expenditure Finance Committee had recommended that ‘STEP Scheme will be dropped and Past/Committed liabilities under STEP will be cleared in FY 2017-18 and 2018-19 as part of overall budget’.

#### **12.4 Parliament-Women in Lok Sabha:**

##### **Women Participation in Lok Sabha**

<b>Sl. No.</b>	<b>General Election</b>	<b>Year</b>	<b>Members in Lok Sabha</b>	<b>Women Participation</b>	<b>% of Women in Lok Sabha</b>
1	First	1952	499	22	4.41
2	Second	1957	500	27	5.40
3	Third	1962	503	34	6.76
4	Fourth	1967	523	31	5.93
5	Fifth	1971	521	22	4.22
6	Sixth	1977	544	19	3.49
7	Seventh	1980	544	28	5.15
8	Eighth	1984	544	44	8.09
9	Ninth	1989	517	27	5.22
10	Tenth	1991	544	39	7.17
11	Eleventh	1996	544	40	7.35
12	Twelfth	1998	543	43	7.92
13	Thirteenth	1999	543	49	9.02
14	Fourteenth	2004	543	49	9.02
15	Fifteenth	2009	545	61	11.19
16	Sixteenth	2014	543	65	11.97
17	Seventeenth	2019	543	78	14.39

*Source: Lok Sabha website*



## **POINT 12: बाल कल्याण (CHILD WELFARE)**

### 13.1 Universalization of ICDS Scheme:

#### 13.1.1 ICDS Blocks Operational (Cumulative)

##### Coverage under ICDS

Year ending	No. of Operational ICDS Projects	No. of Operational AWCs	Supplementary Nutrition Beneficiaries (In lakh)	Pre-school Education Beneficiaries (In lakh)
31.03.2013	7,025	13,31,076	927.66	346.66
31.03.2014	7,067	13,42,146	1,045.09	370.71
31.03.2015	7,072	13,46,186	1,022.33	365.44
31.03.2016	7,073	13,49,563	1,021.31	350.35
31.03.2017	7,074	13,54,792	983.42	340.52
31.03.2018	7,075	13,63,021	892.77	325.91

Source: Annual Report of Ministry of Women and Child Development

**13.1.2 Nutritional and Financial Norms:** Ministry of Women and Child Development has revised the nutritional norms (revised w.e.f. 24 February 2009) and the cost of supplementary nutrition (w.e.f. 22.10.2012) for different category of beneficiaries as under:

Sl. No.	Category	Revised nutritional norms in ICDS (per beneficiary per day)	
		Calories (K Cal)	Protein (g)
1.	Children (6 months to 3 years)	500	12-15
2.	Children(6 months to 3 years) who are malnourished	800	20-25
3.	Pregnant women and Nursing mothers	600	18-20

Source: Annual Report Ministry of Women and Child Development

#### 13.1.3 Physical Targets and Achievements (April, 2017-March, 2018) (as on 30.09.2017)

Sl. No.	Category	Targets	Achievements	% Achievement
1	No. of Operational ICDS Projects	7,075	7,075	100
2	No. of Operational Anganwadis (AWCs) /mini-AWCs (in lakh)	14.00	13.57	97

Source: Annual Report Ministry of Women and Child Development



### 13.2 Functional Anganwadi: Anganwadis Functional (cumulative)

(Unit: Number)

Sl. No.	State/UT Name	Target 2017-2018	Achievement 2017-2018	Percent Achievement 2017-2018
1	ANDHRA PRADESH	55,607	55,606	100
2	ARUNACHAL PRADESH	6,225	6,225	100
3	ASSAM	62,153	62,153	100
4	BIHAR	1,15,009	91,677	80
5	CHHATTISGARH	52,474	50,540	96
6	DELHI	11,150	10,897	98
7	GOA	1,262	1,258	100
8	GUJARAT	53,029	53,029	100
9	HARYANA	25,962	25,962	100
10	HIMACHAL PRADESH	18,925	18,925	100
11	JAMMU AND KASHMIR	31,938	29,267	92
12	JHARKHAND	38,432	38,432	100
13	KARNATAKA	65,911	65,911	100
14	KERALA	33,318	33,115	99
15	MADHYA PRADESH	97,135	91,814	95
16	MAHARASHTRA	1,10,486	97,404	88
17	MANIPUR	11,510	11,510	100
18	MEGHALAYA	5,896	5,895	100
19	MIZORAM	2,244	2,244	100
20	NAGALAND	3,980	3,455	87
21	ODISHA	74,154	72,587	98
22	PUDUCHERRY	855	788	92
23	PUNJAB	27,314	27,125	99
24	RAJASTHAN	62,010	61,044	98
25	SIKKIM	1,308	1,296	99
26	TAMIL NADU	54,439	54,439	100
27	TELANGANA	35,700	35,612	100
28	TRIPURA	10,145	10,145	100
29	UTTARAKHAND	20,067	19,903	99
30	UTTAR PRADESH	1,90,145	1,88,081	99
31	WEST BENGAL	1,19,481	1,15,318	97
32	ANDAMAN AND NICOBAR ISLANDS	720	720	100
33	CHANDIGARH	500	450	90
34	DADRA AND NAGAR HAVELI	302	303	100
35	DAMAN AND DIU	107	102	95
36	LAKSHADWEEP	107	107	100
<b>Grand Total</b>		<b>14,00,000</b>	<b>13,43,339</b>	<b>96</b>

Source: Annual Progress Report of TPP-2006 of 2017-18

## **POINT 13: युवा विकास (YOUTH DEVELOPMENT)**



**14.1 Sports for all in Rural and Urban Areas:** Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA) scheme was introduced as a nation-wide rural sports programme in the year 2008-09. Rajiv Gandhi Khel Abhiyan Scheme (RGKA), a Centrally Sponsored Scheme, was introduced in 2014-15, expanding the erstwhile “Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)”. A new umbrella Scheme “**Khelo India**” was launched during the financial year 2016-17 after merger of existing scheme **Rajiv Gandhi Khel Abhiyan (RGKA)**, **Urban Sports Infrastructure Scheme (USIS)** and **National Sports Talent Search System Programme (NSTSSP)**.

#### **14.1.1 Financial Implementation of the Khelo India Scheme:**

The allocation made during 2017-18 for the Khelo India is Rs. 350 crores.
Amount released against Project approved under Khelo India during 2017-18 (up to 31.12.2017) is Rs. 143 crores.
Grant Released under other verticals of revamped Khelo India Scheme during 2017-18 (up to 31.12.2017) is Rs. 68 crores.

**14.2 National Youth Corps (NYC):** National Youth Corps (NYC) Scheme was launched in country during the year 2010-11, encompassing the erstwhile ‘*Rashtriya Sadbhavana Yojana*’, which is merged into a new ‘umbrella’ Scheme called “**Rashtriya Yuva Sashaktikaran Karyakram RYSK**”. Key points are:

As per the provision of the scheme, a total of 12,000 volunteers in 623 districts are being deployed every year.
There is a selection committee under Chairpersonship of DM/DC of the district for selecting volunteers. Volunteers in the age group of 18-29 years are being deployed for maximum period of 2 years duration only.
Each volunteer is being paid Rs. 5000/- as monthly honorarium with effect from October 2016 earlier each volunteer was being paid the monthly honorarium of Rs- 2500/- only.
During the year 2016-17, a total of 10081 volunteers were deployed across the country.

*Source: Annual Report 2017-18 of Ministry of Youth Affairs and Sports*

### 14.3 National Service Scheme (NSS):

**National Service Scheme (NSS)** is one of the flagship programmes of Ministry of Youth Affairs & Sports aimed at developing character and personality of student youth in schools and colleges. NSS was launched in the Birth Centenary Year of Mahatma Gandhi in 1969 in 37 Universities with about 40,000 students with primary focus on the development of personality of students through community service. The motto of the NSS is “Not me but You”.

**Enrolment of NSS Volunteers:** As on 31.03.2016, NSS had about 36.58 lakh volunteers enrolled in 39,695 NSS units spread over 391 Universities/ +2 Councils, 16,278 Colleges/ Technical Institutions and 12,483 Senior Secondary Schools.

**Adoption of Villages/ Slums:** During 2017-18 (upto 31.12.2017), NSS units have adopted 25,032 villages/ slums for their activities.

**Special camping Programme:** During 2017-18 (upto 31.12.2017), 11,310 Special Camps were organized in villages/ slums across India, involving 2,50,703 volunteers.

*Source: Annual Report 2017-18 of Ministry of Youth Affairs and Sports*



**POINT 14: बस्ती सुधार  
(IMPROVEMENT OF SLUMS)**

### 15.1 No. of Urban poor families assisted under Seven Point Charter:

#### Urban poor families assisted under Seven Point Charter during 2017-18

Sl. No.	State/UT	Poor Families assisted (Number)
1	Andhra Pradesh	7,33,945
2	Arunachal Pradesh	NR
3	Assam	458 \$
4	Bihar	NA
5	Chhattisgarh	0
6	Delhi	0
7	Goa	NR
8	Gujarat	14,051
9	Haryana	1071
10	Himachal Pradesh	NR
11	Jammu And Kashmir	2059
12	Jharkhand	970
13	Karnataka	4,444
14	Kerala	2051 \$
15	Madhya Pradesh	0
16	Maharashtra	6,570
17	Manipur	NA
18	Meghalaya	129
19	Mizoram	NR
20	Nagaland	0
21	Odisha	282
22	Puducherry	NR
23	Punjab	0
24	Rajasthan	15,093
25	Sikkim	0
26	Tamil Nadu	7,216
27	Telangana	17,790
28	Tripura	0
29	Uttarakhand	0
30	Uttar Pradesh	2419
31	West Bengal	7,01,662
32	Andaman And Nicobar Islands	0
33	Chandigarh	588
34	Dadra And Nagar Haveli	0
35	Daman And Diu	0
<b>Grand Total</b>		<b>15,10,669</b>

Note: NR Not Reported, NA Not applicable, \$ State has revised the figure downward

Source: Annual QPR of TPP-2006 of 2017-18



**POINT 15: पर्यावरण संरक्षण एवं वनवृद्धि  
(ENVIRONMENT PROTECTION  
AND AFFORESTATION)**

## 16.1 Afforestation:

### 16.1.1 Area Covered under Plantation on Public and Forest Lands (in Hectares)

Sl. No.	State/UT Name	Target 2017-2018	Achievement 2017-2018	Achievement Percentage
1	Andhra Pradesh	2,38,390	2,29,409	96
2	Arunachal Pradesh	210	NR	-
3	Assam	40	0	0
4	Bihar	67,860	35,114	52
5	Chhattisgarh	93,440	26,037	28
6	Delhi	1,270	NR	-
7	Goa	175	15	9
8	Gujarat	1,60,405	1,77,148	110
9	Haryana	41,210	17000	41
10	Himachal Pradesh	15,000	9,200	61
11	Jammu And Kashmir	9,340	11,371	122
12	Jharkhand	5,370	22,729	423
13	Karnataka	68,275	62,108	91
14	Kerala	2,900	1,923	66
15	Madhya Pradesh	50,230	NR	-
16	Maharashtra	1,20,315	37,393	31
17	Manipur	10,770	6,442	60
18	Meghalaya	7,170	2,743	38
19	Mizoram	4,070	4,020	99
20	Nagaland	1,050	NR	-
21	Odisha	1,62,410	3,82,364	235
22	Puducherry	65	63	97
23	Punjab	6,505	6,845	105
24	Rajasthan	42,000	43,873	104
25	Sikkim	3,410	365	11
26	Tamil Nadu	61,865	33,147	54
27	Telangana	1,58,520	4,89,673	309
28	Tripura	11,675	4,858	42
29	Uttarakhand	18,785	21,397	114
30	Uttar Pradesh	1,00,705	51,513	51
31	West Bengal	7,490	10,653	142
32	Andaman And Nicobar Islands	1,205	713	59
33	Chandigarh	155	176	114
34	Dadra And Nagar Haveli	215	200	93
35	Daman And Diu	5	15	300
36	Lakshadweep	10	0	0
<b>Grand Total</b>		<b>14,72,510</b>	<b>16,88,507</b>	<b>115</b>

Source: TPP-2006 Progress Report for 2017-2018



### 16.1.2 Number of Seedlings planted on Public and Forest Lands:

Units: Number

Sl. No.	State/UT Name	Target 2017-2018	Achievement 2017-2018	Achievement Percentage
1	Andhra Pradesh	15,49,54,000	21,15,50,000	137
2	Arunachal Pradesh	1,37,000	NR	-
3	Assam	26,000	0	0
4	Bihar	4,41,09,000	2,28,24,000	52
5	Chhattisgarh	6,07,36,000	5,98,74,000	99
6	Delhi	8,26,000	NR	-
7	Goa	1,14,000	12,000	11
8	Gujarat	10,42,63,000	11,77,56,000	113
9	Haryana	2,67,87,000	16583000	62
10	Himachal Pradesh	97,50,000	91,81,501	94
11	Jammu And Kashmir	60,71,000	59,63,000	98
12	Jharkhand	34,91,000	1,59,95,457	458
13	Karnataka	4,43,79,000	4,65,08,000	105
14	Kerala	18,85,000	34,41,496	183
15	Madhya Pradesh	3,26,50,000	NR	-
16	Maharashtra	7,82,05,000	368	0
17	Manipur	70,01,000	64,60,878	92
18	Meghalaya	46,61,000	13,07,833	28
19	Mizoram	26,46,000	24,81,000	94
20	Nagaland	6,83,000	NR	-
21	Odisha	10,55,67,000	3,12,00,000	30
22	Puducherry	42,000	40,900	97
23	Punjab	42,28,000	44,50,000	105
24	Rajasthan	2,73,00,000	3,00,66,500	110
25	Sikkim	22,17,000	2,36,874	11
26	Tamil Nadu	4,02,12,000	2,15,45,888	54
27	Telangana	10,30,38,000	34,07,94,000	331
28	Tripura	75,89,000	31,58,000	42
29	Uttarakhand	1,22,10,000	1,89,07,000	155
30	Uttar Pradesh	6,54,58,000	5,89,91,664	90
31	West Bengal	48,69,000	4,29,68,598	882
32	Andaman And Nicobar Islands	7,83,000	1,62,372	21
33	Chandigarh	1,01,000	1,23,086	122
34	Dadra And Nagar Haveli	1,40,000	455000	325
35	Daman And Diu	3,000	62,089	2070
36	Lakshadweep	7,000	0	0
<b>Grand Total</b>		<b>95,71,38,000</b>	<b>1,07,31,00,504</b>	<b>112</b>

Source: TPP-2006 Progress Report for 2017-2018



## 16.2 Prevention of Pollution of Rivers and Water Bodies:

Presently NRCP (excluding Ganga and its tributaries) has covered polluted stretches of 31 rivers in 75 towns spread over 14 States at a sanctioned cost of Rs.4517.82 crore.

An amount of Rs.2180.97 crore has been released to various State Governments for implementation of various pollution abatement schemes and a treatment capacity of 2455.43 million litres per day (mld) has been created so far under NRCP (excluding Ganga and its tributaries).

*Source: Annual Report 2017-18 of Ministry of Environment and Forest*

## 16.3 Solid and liquid Waste Management in Rural Areas and Urban Areas:

Government of India launched the Swachh Bharat Mission (SBM) on 2<sup>nd</sup> October, 2014, with a target to make the country clean by 2nd October, 2019. All 4041 statutory towns as per census 2011 have been considered under SBM. Solid Waste Management is one of the admissible components under it

Municipal Solid Waste Management (MSWM) refers to a systematic process that comprises of waste segregation and storage at source, primary collection, secondary storage, transportation, secondary segregation, resource recovery, processing, treatment, and final disposal of solid waste. Under Municipal Solid Waste Management, 100% door to door collection is being done in 55,913 wards out of the total 82,607 wards in 2017-18. (Source: Annual Report 2017-18 of Ministry of Housing and Urban Affairs)



## **POINT 16: सामाजिक सुरक्षा (SOCIAL SECURITY)**

## 17.1 Rehabilitation of handicapped and orphans:

**17.1.1** The financial and physical achievements from 2014-15 to 2017-18 under Deendayal Disabled Rehabilitation Scheme (DDRS) are given in the following table.

Year	Financial Achievement (Rs. In Crore)		Physical Achievement No. of Beneficiaries (in lakh)		
	Budget Allocation	Amount Released/ Expenditure	Target	Achievement	% Achievement
2014-15	90.00	50.08	40,000	36,159	90.39
2015-16	60.00	50.19	38,000	35,461	93.31
2016-17	45.00	45.00	38,000	32,298	84.99
2017-18	60.00	37.87 *	40,000	24,598 *	61.49 *

\*as on 31.12.2017

Source: Annual Report 2017-18 of Department of Empowerment of Persons with Disabilities (Divyangjan)

## 17.1.2 Rehabilitation of Orphans

Year	In-country	Inter-country	Total
2015-2016	3,011	666	3,677
2016-2017	3,210	578	3,788
2017-2018	3,276	651	3,927

Source: Annual Report of Ministry of Women and Child Development

## 17.2 Welfare of the Aged:

The financial and physical achievements under IPOP (Integrated Programme for Older Persons) in recent years are given as under:

Year	Plan Outlay and Actual Expenditure (Amt. in Rs. Crore)			Physical Progress		
				Achievements		
	BE	RE	Amount Released	No. of NGOs Assisted	No. of Project Assisted	No. of Beneficiaries
2015-16	55.00	27.97	27.58	332	449	23,095
2016-17	37.00	37.00	36.99	328	761	40,200
2017-18*	46.00	46.00	20.79	250	412	21,985

\*upto 31.12.2017

Source: Annual Report 2017-18 of Department of Social Justice & Empowerment



## **POINT 17: ग्रामीण सड़क (RURAL ROADS)**

**18.1 Rural Roads - Pradhan Mantri Gram Sadak Yojana (PMGSY):** PMGSY is implemented fairly well in all the states/UTs over the years. The overall progress of the scheme including financial release and the 'Length of road constructed' during 2013-14 to 2017-18 is as under:

Year	Fund Released (in Rs. Crore)	Length of Road Constructed (in km)	
		Targets	Achievements
2013-14	5,360	27,000	25,316
2014-15	9,960	21,775	36,337
2015-16	15,175**	33,649	36,449
2016-17	16507.74	48,812	47,447
2017-18	11,340.60 (till 12.01.2018)	57,000	24,673 (upto Dec.,2017)

\*\* Central allocation

Source: Annual Report 2017-18 of Ministry of Rural Development



## 18.2 Pradhan Mantri Gram Sadak Yojana - Outcome Targets & Achievement 2017-18

(Rs. in Crore)

S.No	State	Length (Km)		No. of Habitations		Total Expenditure as per OMMAS
		Target for 2017-18	Length completed upto Dec. 17	Target for 2017-18	Habitations connected upto Dec.17	
1	Andhra Pradesh	500	120.31	100	18	107.79
2	Arunachal Pradesh	1,200	691.42	50	6	2.62
3	Assam	2,000	404.17	650	171	159.32
4	Bihar	7,000	2,297.04	3,800	1,672	944.33
5	Chhattisgarh	2,000	508.56	750	132	281.12
6	Goa	0	0.00	0	0	0.00
7	Gujarat	50	28.44	10	6	43.25
8	Haryana	50	38.49	0	0	25.47
9	Himachal Pradesh	1,700	1,341.18	220	45	247.37
10	Jammu and	1,800	1,032.57	400	113	478.09
11	Jharkhand	5,000	2,245.16	1,850	935	748.58
12	Karnataka	66	44.93	0	0	40.21
13	Kerala	534	153.09	25	1	126.06
14	Madhya Pradesh	6,200	3,261.56	2,800	1,356	1,348.86
15	Maharashtra	1,400	286.62	60	11	312.58
16	Manipur	1,000	340.61	85	57	175.78
17	Meghalaya	450	75.57	60	21	97.55
18	Mizoram	500	43.34	55	0	50.71
19	Nagaland	50	62.00	0	0	8.99
20	Odisha	7,000	3,362.88	2,800	695	1,666.33
21	Punjab	950	723.22	0	0	89.61
22	Rajasthan	3,800	2,118.55	900	618	405.60
23	Sikkim	400	230.13	35	1	130.40
24	Tamil Nadu	1,500	1,058.95	25	0	437.75
25	Tripura	650	189.12	100	23	83.48
26	Uttar Pradesh	5,200	1,816.10	380	33	1,039.32
27	Uttarakhand	2,000	887.85	380	84	297.62
28	West Bengal	3,500	1,093.14	1,000	337	629.20
29	Telangana	500	217.97	65	7	77.31
<b>Total</b>		<b>57,000</b>	<b>24672.94</b>	<b>16,600</b>	<b>6,342</b>	<b>10,055.3</b>

Source: Annual Report 2017-18 of Ministry of Ministry of Rural Development

**POINT 18: ગ્રામીણ ઊર્જા  
(ENERGIZATION OF RURAL  
AREA)**



## 19.1 Bio-diesel Production:

It is estimated that the demand for diesel and petrol will raise from 80.4 MMT and 26.1 MMT respectively in the year 2017- 18 to 110 MMT and 31.1 MMT by the year 2021-22 if the present situation prevails.
The Government, vide notification dated 29th June, 2017, has allowed for direct sale of Biodiesel (B-100) for blending with High Speed Diesel to all consumers, in accordance with the specified blending limits and the standards specified by the Bureau of Indian Standards. Pursuant, OMCs and concerned Ministries have been requested on 9.8.2017 to take appropriate action for implementation of the said order.
Recently, the work related to bio-fuels has been transferred from Ministry of New & Renewable Energy to Ministry of Petroleum & Natural Gas. To spur growth in Bio-fuel industry, this Ministry has initiated the process of formulating the National Policy on Bio-fuels – 2018 and is planning to come up with a scheme to incentivize setting up of 2G (second generation) Ethanol Bio-refineries based on crop residues and Municipal Solid Waste (MSW).
The Government, vide notification dated 29 th June, 2017, has allowed direct sale of Biodiesel (B-100) for blending with High Speed Diesel to all consumers, in accordance with the specified blending limits and the standards specified by the Bureau of Indian Standards.
During the period April-November, 2017 Biodiesel quantity procured was 43551 KL vis-à-vis 34910 KL procured during the same period in 2016 i.e. increase of 24%.

Source: Annual Report 2017-18 of Ministry of Petroleum and Natural Gas

**19.2 Villages Electrified under Deendayal Gram Jyoti Yojana (erstwhile Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)):** Ministry of Power has informed that all inhabited census villages have been electrified on 28th April, 2018.

(Unit: Number)

Sl. No.	State/UT	Target 2017-2018	Achievement 2017-2018	Percentage Achievement
1	ARUNACHAL PRADESH	1,229	854	69
2	ASSAM	628	572	91
3	BIHAR	437	332	76
4	CHHATTISGARH	381	348	91
5	JAMMU AND KASHMIR	102	35	34
6	JHARKHAND	617	613	99
7	KARNATAKA	25	25	100
8	MADHYA PRADESH	52	44	85
9	MANIPUR	80	77	96
10	MEGHALAYA	230	217	94
11	MIZORAM	18	14	78
12	NAGALAND	4	2	50
13	ODISHA	616	545	88
14	RAJASTHAN	1	1	100
15	UTTARAKHAND	58	43	74
16	UTTAR PRADESH	9	9	100
17	WEST BENGAL	5	5	100
<b>Grand Total</b>		<b>4,492</b>	<b>3,736</b>	<b>83</b>

Source: Ministry of Power



### 19.3 Renewable Energy:

#### State-wise estimated potential and cumulative achievements of family type biogas plants till 31st March, 2017 and Targets and Achievements during 2017-18

State/Union Territories	Estimated potential (Plants in Nos.)	Cumulative physical achievements as on 31-03-2017 (Plants in Nos.)	Targets and achievements during 2017-18 (Plants in nos.)	
			Target	Achievements (upto 31.12.2017)
Andhra Pradesh	10,65,000	5,49,235	6,030	2,250
Arunachal Pradesh	7,500	3,555	100	0
Assam	3,07,000	1,30,375	9,000	4,200
Bihar	7,33,000	1,29,844	-	NA
Chhattisgarh	4,00,000	54,825	2,000	565
Delhi	12,900	681	0	NA
Goa	8,000	4,230	0	NA
Gujarat	5,54,000	4,33,317	1,600	641
Haryana	3,00,000	62,085	0	NA
Himachal Pradesh	1,25,000	47,650	100	25
Jammu & Kashmir	1,28,000	3,163	0	NA
Jharkhand	1,00,000	7,579	350	43
Karnataka	6,80,000	4,91,764	8,000	1,987
Kerala	1,50,000	1,49,568	2,300	962
Madhya Pradesh	14,91,000	3,65,689	8,500	1,910
Maharashtra	8,97,000	8,99,472	9,200	3,414
Manipur	38,000	2,128	0	NA
Meghalaya	24,000	10,196	800	0
Mizoram	5,000	5,412	300	146
Nagaland	6,700	7,953	400	0
Odisha	6,05,000	2,70,880	2,400	542
Punjab	4,11,000	1,77,445	3,650	1,310
Puducherry	4,300	578	0	0
Rajasthan	9,15,000	71,231	800	41
Sikkim	7,300	9,044	400	0
Tamilnadu	6,15,000	2,22,870	250	0
Telangana	-	22,591	4,100	0
Tripura	28,000	3,620	200	33
Uttar Pradesh	19,38,000	4,40,713	700	0
Uttarakhand	83,000	21,558	1,000	789
West Bengal	6,95,000	3,66,974	-	NA
A&N Islands	2,200	137	0	NA
Chandigarh	1,400	97	0	NA
Dadra & Nagar	2,000	169	0	NA
KVIC	-	-	3,000	1,267
<b>TOTAL</b>	<b>1,23,39,300</b>	<b>49,66,628</b>	<b>65,180</b>	<b>20,125</b>

Source: Annual Report 2017-18 of Ministry of New and Renewable Energy



## 19.4 Energizing Pump Sets: Pump-sets energised

(Unit: Number)

Sl. No.	State/UT Name	Target 2017-2018	Achievement April 2017-March 2018	Percent Achievement April 2017-March 2018
1	Andhra Pradesh	24,852	63,411	255
2	Bihar	2,764	NR	-
3	Chhattisgarh	21,000	18,029	86
4	Goa	200	196	98
5	Gujarat	44,500	1,07,681	242
6	Haryana	8,800	8933	102
7	Himachal Pradesh	1,296	2,421	187
8	Jharkhand	22,000	8,205	37
9	Karnataka	38,602	82,404	213
10	Kerala	12,000	12,907	108
11	Madhya Pradesh	17,237	NR	-
12	Maharashtra	-	66,174	-
13	Meghalaya	30	NR	-
14	Odisha	1,190	13,103	1101
15	Puducherry	35	35	100
16	Punjab	1,50,000	12,656	8
17	Rajasthan	30,000	57,461	192
18	Tamil Nadu	10,000	30,835	308
19	Telangana	25,148	82,934	330
20	Uttarakhand	700	1785	255
21	Uttar Pradesh	22,058	24,919	113
22	West Bengal	422	2,018	478
23	Daman And Diu	25	27	108
<b>Grand Total</b>		<b>4,32,859</b>	<b>5,96,134</b>	<b>138</b>

Source: TPP-2006 Progress Report for 2017-2018

## 19.5 Supply of Electricity:

Sl. No.	State/UT Name	Electricity demanded (Million Units) April 2017-March 2018	Electricity supplied (Million Units) April 2017-March 2018	Shortage observed (Million Units) April 2017-March 2018	Percentage of Electricity Supplied
1	ANDHRA PRADESH	58,384	58,288	96	100
2	ARUNACHAL PRADESH	799	788	11	99
3	ASSAM	9,094	8,779	315	97
4	BIHAR	27,019	26,603	416	98
5	CHHATTISGARH	25,916	25,832	84	100
6	DELHI	31,826	31,806	20	100
7	GOA	4,117	4,117	0	100
8	GUJARAT	1,09,984	1,09,973	11	100
9	HARYANA	50,775	50,775	0	100
10	HIMACHAL PRADESH	9,399	9,346	53	99
11	JAMMU AND KASHMIR	18,808	15,050	3,758	80
12	JHARKHAND	7,907	7,753	154	98
13	KARNATAKA	67,869	67,701	168	100
14	KERALA	25,002	24,917	85	100
15	MADHYA PRADESH	69,925	69,925	0	100
16	MAHARASHTRA	1,49,761	1,49,531	230	100
17	MANIPUR	874	827	47	95
18	MEGHALAYA	1557	1553	4	100
19	MIZORAM	497	488	9	98
20	NAGALAND	794	774	20	97
21	ODISHA	28,802	28,706	96	100
22	PUDUCHERRY	2668	2661	7	100
23	PUNJAB	54,812	54,812	0	100
24	RAJASTHAN	71,194	70,603	591	99
25	SIKKIM	485	484	1	100
26	TAMIL NADU	1,06,006	1,05,839	167	100
27	TELANGANA	60,319	60,235	84	100
28	TRIPURA	2602	2553	49	98
29	UTTARAKHAND	13,457	13,426	31	100
30	UTTAR PRADESH	1,20,052	1,18,303	1,749	99
31	WEST BENGAL	50,760	50,569	191	100
32	ANDAMAN AND NICOBAR ISLANDS	328	299	29	91
33	CHANDIGARH	1610	1601	9	99
34	DADRA AND NAGAR HAVELI	6,168	6,168	0	100
35	DAMAN AND DIU	2534	2534	0	100
36	LAKSHADWEEP	47	47	0	100
Grand Total		11,92,151	11,83,666	8,485	99

Source: Ministry of Power



## 19.6 Supply of Kerosene and LPG:

### 19.6.1 Kerosene: Key features - Allocation of Kerosene in States, and Stock of Kerosene lifted and distributed:

Ministry of Finance, Department of Expenditure, Public Finance (Central-I) Division has recommended in September, 2017 that the allocation of PDS Kerosene to States should be brought down gradually through monthly cuts, in accordance with the recommendations of the Expenditure Management Commission (EMC) and the distribution of PDS Kerosene should be targeted to the really needy who need it for illumination and cooking purposes. Accordingly, an allocation of 50,48,900 KL of PDS Kerosene has been made to the States/UTs for the year 2017-18.

Direct Benefit Transfer in PDS Kerosene (DBTK) Scheme has been launched to bring reforms in allocation and distribution of PDS SKO distribution system, for better subsidy management, and also for reducing subsidy outgo by means of curbing diversion of subsidized kerosene.

DBTK has been implemented in all districts of Jharkhand. Other States have been requested to join the Scheme. Further, States/ UTs are encouraged to become 'Kerosene Free' by bringing all households under LPG. So far, UTs of Delhi, Chandigarh, Daman & Diu, Dadar and Nagar Haveli & Puducherry and the States of Haryana, Andhra Pradesh & Punjab have become 'Kerosene Free'.

*Source: Annual Report 2017-18 of Ministry of Petroleum and Natural Gas*

### 19.6.2 LPG: LPG Consumers and Quantity of LPG distributed to dealers

During 2016-17, more than 3.31 crore new LPG connections have been released and during 2017-18 (upto 31.12.2017), more than 2.26 crore new LPG connections have been released. As on 31.12.2017, National LPG coverage has reached 79.2%.

There are 189 LPG Bottling Plants operated by Public Sector Oil Marketing Companies and 19375 LPG Distributorships in the country as on 01.12.2017. From 01.04.2017 to 01.01.2018, 683 new LPG distributorships have been commissioned by OMCs and 949 Letter of Intent (LOI) have been issued by OMCs to setup new distributorships. To increase number of LPG distributors, advertisement for selection of 6149 new LPG distributorships has been released in various states across the country and selection process is underway. As on 06.01.2018, draw for 3555 locations have been conducted.

Subsidy on Kerosene and LPG: As on 1 st December, 2017, the Oil Marketing Companies are currently incurring under recovery of Rs. 12.44 per litre on PDS Kerosene and Government is providing cash compensation of Rs. 252 per cylinder under DBTL.

*Source: Annual Report 2019-20 of Ministry of Petroleum and Natural Gas*

**Point 19: पिछड़ा क्षेत्र विकास  
(Development of Backward Areas)**



**20.1** With a view to develop the backward areas in the country, the item titled “Backward Regions Grant Fund (BRGF)” was kept under Twenty Point Programme for monitoring. The BRGF Programme has been delinked from budgetary support of the Central Government with effect from the financial year 2015-16.

**POINT 20: ई-शासन  
(IT ENABLED e-GOVERNANCE)**



**21.1.1 Central and State Governments:** Achievements under the National e-Governance Programme:

29 MMPs are providing full/partial services, 5 MMPs are under implementation and 10 are under design, development and scoping stage.
1898 e-Governance services are being rendered under the said MMPs (Source: eTaal.gov.in from 01-01-2013 to 28-02-2018).
These MMPs delivered more than 304.64 crore e-transactions with an average of 25.38 crore transaction per month during Year 2017.
From April, 2017, more than 261 crore electronic transactions per month have taken place at both national and state level e-governance projects including the MMPs, in current FY 2017-18 till 28th February, 2018.

*Source: Annual Report 2017-18 of Ministry of Electronics & Information Technology (MeitY)*

### 21.1.2 Mission Mode Projects

**Total no. of e-Transactions (From: 01-Apr-2017 To: 31-Mar-2018): 3,22,04,78,754**

Sl No.	Mission Mode Project	No. of e-Transactions	No. of e-Services
1	Agriculture	1,47,24,05,731	30
2	Commercial Taxes	11,04,22,310	165
3	CSC	4,45,09,853	95
4	DGFT	2,18,317	1
5	e-District	14,12,43,123	375
6	e-Courts	59,47,06,435	17
7	Employment Exchange	2,90,160	4
8	e-Panchayats	5,129	19
9	e-Procurement	47,95,693	15
10	Immigration, Visa and Foreigners Registration & Tracking (IVFRT)	2,57,36,111	78
11	Income Tax (IT)	6,44,15,733	2
12	Land Records	29,94,13,783	44
13	MCA21	36,77,525	57
14	Municipalities	20,77,208	29
15	National e-governance Service Delivery Gateway	2,25,11,963	6
16	Passport	8,31,59,927	19
17	PDS	19,03,66,000	33
18	Pension	67,365	2
19	Police	349	1
20	Road Transport	5,32,70,095	110
21	Scholarship	2,62,43,544	30
22	Treasuries	8,09,42,400	21
	<b>Total e-Transactions</b>	<b>3,22,04,78,754</b>	

Source: <https://etaal.gov.in/>



### 21.1.3 Central Wise e-Transaction:

From Date 01-04-2017

To Date

31-03-2018

SL #	Projects	Category A	Category B	Category C	Category D	Category E	Category F	Total
1	AGMARKNET	0	0	0	7,55,286	0	0	7,55,286
2	Central Public Works Department (CPWD)	0	0	0	17,12,935	0	0	17,12,935
3	Centralised Visa Issuance System	15,58,831	0	0	0	0	0	15,58,831
4	Centralized Public Grievance Redress And Monitoring System (CPGRAMS)	94,19,650	0	0	0	0	0	94,19,650
5	CONFONET	2,41,341	0	0	43,39,615	0	0	45,80,956
6	DAVP-Advertisement	0	0	0	9,171	0	0	9,171
7	DAVP-Empanellment	5	0	0	0	0	0	5
8	Dial.gov	0	0	0	7,233	0	0	7,233
9	Digital Payment	0	0	11,97,61,73,952	0	0	0	11,97,61,73,952
10	ECI - National Electoral Services	13,046	0	0	8,70,97,210	0	0	8,71,10,256
11	eSangam	1,23,23,923	0	0	0	0	0	1,23,23,923
12	Farmers Web Registration	1,01,99,811	0	0	0	0	0	1,01,99,811
13	FORM C Services	1,00,48,384	0	0	0	0	0	1,00,48,384
14	FORM S Services	28,053	0	0	0	0	0	28,053
15	Identity Card Management System	100	0	0	0	0	0	100
16	Interactive Information Dissemination System (IIDS)	22,86,669	0	0	0	0	1,62,59,855	1,85,46,524
17	Jeevan Pramaan : Life Certificate for Pensioners	99,01,505	0	0	0	0	0	99,01,505
18	Kisaan SMS Portal	0	0	0	0	0	1,45,44,60,752	1,45,44,60,752
19	MCA21	28,32,224	0	0	8,45,301	0	0	36,77,525
20	MGNREGA	8,66,85,886	0	0	0	0	0	8,66,85,886
21	NCCPR of TRAI	0	0	3,28,21,224	0	0	0	3,28,21,224
22	NIELIT	5,02,535	0	0	4,859	0	22,63,951	27,71,042
23	Nikshay	8,70,386	0	0	0	0	0	8,70,386
24	No Obligation To Return India	770	0	0	0	0	0	770
25	Online FRRO and FRO Services	4,16,103	0	0	0	0	0	4,16,103
26	Overseas Citizenship of India (OCI)	37,67,142	0	0	4,00,764	0	0	41,67,906
27	Passport	1,85,30,193	0	0	6,46,23,738	0	0	8,31,53,931
28	Pensioners Portal	34,018	0	0	33,347	0	0	67,365
29	Public Financial Management System	3,45,39,178	0	0	0	0	0	3,45,39,178
30	Railway Reservations	32,45,42,917	0	0	0	0	0	32,45,42,917
31	Right To Information	39,021	0	0	0	0	0	39,021
32	TAX INFORMATION NETWORK	2,05,73,914	0	4,38,41,819	0	0	0	6,44,15,733
33	Unique Identification Authority of India (UIDAI) Services	16,48,10,09,482	0	0	0	0	0	16,48,10,09,482
34	UPSC	1,90,756	8,82,326	35,957	19,02,168	0	0	30,11,207
35	Visa Self Service	95,22,830	0	0	0	0	0	95,22,830
	<b>Total e-Transactions</b>	<b>17,04,00,78,673</b>	<b>8,82,326</b>	<b>12,05,28,72,952</b>	<b>16,17,31,627</b>	<b>0</b>	<b>1,47,29,84,558</b>	<b>30,72,85,49,833</b>

Source: <https://etaal.gov.in/>

### 21.1.4 State Wise e-Transaction: From Date: 01-04-2017 To Date: 31-03-2018

SL #	States	Category A	Category B	Category C	Category D	Category E	Category F	Total
1	Andaman and Nicobar	9,02,540	4	0	64	4,76,182	0	13,78,790
2	Andhra Pradesh	59,07,98,992	14,54,49,780	10,72,405	76,49,959	7,34,38,412	15,34,63,550	97,18,73,098
3	Arunachal Pradesh	2,57,942	0	0	411	7,45,008	0	10,03,361
4	Assam	33,80,577	0	0	33,525	2,48,54,651	0	2,82,68,753
5	Bihar	84,56,828	0	0	0	6,25,78,556	0	7,10,35,384
6	Chandigarh	6,56,686	21,46,862	0	67,328	19,19,803	0	47,90,679
7	Chhattisgarh	6,29,08,106	22,75,127	10,18,301	26,21,273	1,61,85,433	4,50,99,657	13,01,07,897
8	Dadra and Nagar Haveli	3,15,065	0	0	0	4,36,459	0	7,51,524
9	Daman and Diu	1,80,267	15,242	0	0	3,57,649	0	5,53,158
10	Delhi	89,04,552	1,84,93,703	0	40,24,511	3,42,11,987	0	6,56,34,753
11	Goa	12,33,827	0	0	0	26,20,617	0	38,54,444
12	Gujarat	14,53,07,414	3,55,09,370	0	26,23,83,819	5,13,87,262	4,03,67,908	53,49,55,773
13	Haryana	1,02,90,288	45,29,385	0	1,51,52,101	6,21,70,576	0	9,21,42,350
14	Himachal Pradesh	4,20,04,281	28,10,166	0	7,81,895	76,50,307	1,81,180	5,34,27,829
15	Jammu and Kashmir	8,01,917	0	0	1,51,314	1,01,26,894	0	1,10,80,125
16	Jharkhand	65,68,365	0	0	46,395	1,83,79,090	0	2,49,93,850
17	Karnataka	2,30,30,075	1,30,71,155	8,84,605	7,76,431	7,18,64,614	0	10,96,26,880
18	Kerala	7,76,51,366	78,18,253	0	2,94,82,854	4,79,20,748	8,57,53,924	24,86,27,145
19	Lakshadweep	9,81,204	2,95,082	0	5,47,252	19,432	88,376	19,31,346
20	Madhya Pradesh	7,11,14,225	4,73,55,498	1,51,20,580	88,51,177	6,43,21,083	49,70,572	21,17,33,135
21	Maharashtra	64,22,962	0	54,195	7,07,974	12,96,24,806	29,586	13,68,39,523
22	Manipur	93,130	0	0	2,226	16,67,206	0	17,62,562
23	Meghalaya	7,64,059	0	60,22,605	55,449	10,29,466	5,58,744	84,30,323
24	Mizoram	7,39,895	0	0	158	11,21,446	0	18,61,499
25	Nagaland	3,83,955	8,904	0	9,14,271	7,19,561	0	20,26,691
26	Odisha	2,00,78,953	3,22,400	0	1,76,60,801	2,89,53,369	0	6,70,15,523
27	Puducherry	6,99,224	0	0	5,884	24,75,976	0	31,81,084
28	Punjab	24,09,435	5,94,560	0	1,52,042	4,82,26,651	0	5,13,82,688
29	Rajasthan	16,09,80,131	0	3,786	4,60,690	6,31,72,360	0	22,46,16,967
30	Sikkim	32,209	0	0	1,219	7,50,786	0	7,84,214
31	Tamil Nadu	18,20,69,554	1,52,48,886	0	4,92,04,805	11,49,49,384	9,615	36,14,82,244
32	Telangana	39,80,61,157	4,46,04,103	2,31,227	1,38,65,849	9,63,69,644	7,80,11,393	63,11,43,373
33	Tripura	4,51,013	0	0	1,16,533	28,21,427	76,220	34,65,193
34	Uttar Pradesh	7,99,23,989	12,64,481	0	6,74,05,245	16,57,11,110	1,12,56,326	32,55,61,151
35	Uttarakhand	29,24,421	23,22,249	0	17,182	1,45,43,383	0	1,98,07,235
36	West Bengal	2,97,04,737	2,97,982	1,17,84,492	11,53,12,540	13,00,07,141	0	28,71,06,892
	<b>Total e-Transactions</b>	<b>1,94,14,83,341</b>	<b>34,44,33,192</b>	<b>3,61,92,196</b>	<b>59,84,53,177</b>	<b>1,35,38,08,479</b>	<b>41,98,67,051</b>	<b>4,69,42,37,436</b>

Source: <https://etaal.gov.in/>



### 21.2.1 Panchayats and Municipalities: Coverage and Services under e-District MMP

e-District MMP: e-District services have been launched in 649 districts (including 40 pilot districts) across 32 States / UTs. The status is indicated in the table below:

Sl. No.	National Roll-out Status of e-District MMP
1	Andhra Pradesh (13/13)
2	Arunachal Pradesh (16/16)
3	Assam (27/27)
4	Bihar (34/34)
5	Chandigarh (1/1)
6	Chhattisgarh (27/27)
7	Dadra and Nagar Haveli (1/1)
8	Delhi (11/11)
9	Goa (2/2)
10	Gujarat (33/33)
11	Haryana (21/21)
12	Himachal Pradesh (12/12)
13	Jharkhand (24/24)
14	Karnataka (30/30)
15	Kerala (14/14)
16	Madhya Pradesh (51/51)
17	Maharashtra (35/35)
18	Manipur (9/9)
19	Meghalaya (11/11)
20	Mizoram (8/8)
21	Nagaland (11/11)
22	Odisha (30/30)
23	Puducherry (4/4)
24	Punjab (22/22)
25	Rajasthan (33/33)
26	Sikkim (4/4)
27	Tamil Nadu (32/32)
28	Telangana (10/10)
29	Tripura (8/8)
30	Uttar Pradesh (75/75)
31	Uttarakhand (13/13)
32	West Bengal (18/18)

Source: Annual Report 2017-18 of Ministry of Electronics & Information Technology (MeitY)

# Annexure



## TWENTY POINT PROGRAMME (TPP) -2006

**List of items to be monitored under TPP-2006 with Parameters/ Indicators, frequency of reporting and agencies providing information**

Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
<b>I. गरीबी हटाओ [Poverty Eradication]</b>					
<b>A. Rural Areas</b>					
1.	Employment generation under the Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	(i) No. of job cards issued (ii) Employment generated (iii) Wages given in cash	Number  Person days Rupees (in thousands)	Quarterly  -do-  -do-	Ministry of Rural Development
2.	Swaranjayanti Gram Swarojgar Yojana (SGSY) [Subsumed in the National Rural Livelihoods Mission (NRLM)]	SHGs under NRLM -Number of SHGs promoted (new and revived) during the financial year (NRLM) - Number of SHGs provided Revolving Fund (RF) during the financial year (NRLM) - Number of SHGs provided Cumulative Investment Fund (CIF) during the financial year (NRLM) (QT)	Number  Number  Number	Quarterly  Quarterly  Quarterly	Ministry of Rural Development  -do-  -do-
3.	Rural Business Hubs in Partnership with Panchayats	The Scheme has been discontinued during the 12th Five Year Plan.	Number	Annual	Ministry of Panchayati Raj
4.	Self Help Groups (SHGs)	SHGs under other schemes		Annual	Information to be collected from sources like NABARD

Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
<b>B. Urban Areas</b>					
5.	Swaranjayanti Shahari Rozgar Yojana	(i) Urban Wage Employment Programme: Total Wage Employment Generated  (ii) Urban Self Employment Programme: People Assisted for Self Employment (i) Total, (ii) SC, (iii) ST (iv) Women	Person days          Number Number Number Number	Annual    Annual	Ministry of Housing & Urban Poverty Alleviation    Ministry of Housing & Urban Poverty Alleviation
<b>II. जन शक्ति (Power to People)</b>					
6.	Local Self Government (Panchayati Raj and Urban Local Bodies) - Activity Mapping for devolution of functions - Budget Flow of Funds - Assignment of Functionaries	Status of number of activities devolved to Panchayats out of the 29 activities being monitored		Annual	Ministry of Panchayati Raj



Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
7.	Quick and Inexpensive Justice – Gram Nyayalayas and Nyaya Panchayats.	<p>The Gram Nyayalayas Act was enacted from 2nd October, 2009. Gram Nyayalayas scheme implemented by the Department of Justice, Ministry of Law and Justice is in incubation stage and Department of Justice is finalising parameters for monitoring the scheme..</p> <p>-Nyaya Panchayat is under consideration/ finalization in the Ministry of Panchayati Raj.</p>			Department of Justice, Ministry of Law and Justice.
8.	District Planning Committees.	Status of constitution of District Planning Committees being monitored.		Annual	Ministry of Panchayati Raj
<b>III. किसान मित्र [Support to Farmers]</b>					
9.	Water shed development Dry land farming	<p>Area Covered</p> <p>Area Covered under Dry Land Farming has been merged with - Rainfed Area Development Programme”.</p>	Hectare	Annual	Ministry of Rural Development

Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
10.	Marketing and infrastructural support to farmers	(i) <i>Construction of Rural Godowns/ Grameen Bhandaran Yojana</i> - Storage capacity created - Marketing Infrastructure Projects sanctioned  (ii) <i>Development of Agricultural Marketing infrastructure, grading and standardization</i> - Projects relating to development of markets and marketing infrastructure sanctioned	Tonne  Number  Number	Annual  Annual  Annual	Ministry of Agriculture & Farmers Welfare       Ministry of Agriculture & Farmers Welfare
11.	Irrigation facilities (including minor and micro irrigation) for agriculture	(i) Micro Irrigation for Agriculture - Area covered under Drip irrigation - Area covered under sprinkler irrigation  (ii) Minor Irrigation - Area Covered - Irrigation potential created - No. of schemes recommended /approved	Hectare Hectare  Hectare Hectare Number	Annual Annual  Annual Annual Annual	Ministry of Agriculture & Farmers Welfare      Ministry of Water Resources
12.	Credit to farmers	Kisan Credit Cards issued	Number	Annual	Ministry of Agriculture & Farmers Welfare
13.	Distribution of waste land to the landless	Land Distributed (i) Total (ii) SC (iii) ST (iv) Others	Hectare Hectare Hectare Hectare	Quarterly Annual Annual Annual	Ministry of Rural Development



Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
<b>IV. श्रमिक कल्याण [Labour Welfare]</b>					
14.	Social Security for Agricultural and Unorganised Labour	Unorganized Sector Workers Social Security Bill- 2008 has been passed and enacted.		Annual	Ministry of Labour and Employment
15.	Minimum Wages Enforcement (including Farm Labour)	(a) <u>Agriculture and Farm workers</u> (i) Inspections made (ii) Irregularities detected (iii) Irregularities rectified (iv) Claims filed (v) claims settled (vi) Prosecution cases pending (vii) Prosecution cases filed (viii) Prosecution cases Decided (b) Others	Number Number Number Number Number Number Number Number Number	Quarterly Quarterly Quarterly Quarterly Quarterly Quarterly Quarterly Quarterly -	Ministry of Labour & Employment
16.	Prevention of Child Labour	(i) Project Societies set up (ii) School opened (iii) Children covered (iv) Children mainstreamed	Number Number Number Number	Annual Annual Annual Annual	Ministry of Labour and Employment
17.	Welfare of Women Labour	Information on this item will be provided under the scheme Grant-in-aid to voluntary agencies for projects relating to women worker		Annual	Ministry of Labour and Employment

Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
<b>V. खाद्य सुरक्षा [Food Security]</b>					
18.	Food Security: (I) Targeted Public Distribution System/ National Food Security Act	<u>Under TPDS</u> (i) Allocation of Food Grains under TPDS (APL+BPL+AAY) to States/UTs (ii) Off take under TPDS (APL+BPL+AAY) of States/UTs  <u>FOR BPL (merged in NFSA for all States/UTs)</u> (i) Allocation of Food Grains under BPL to States/UTs	Tonne  Tonne	Quarterly  Quarterly	Department of Food & Public Distribution, Ministry of Consumer Affairs, Food and Public Distribution --do-
	(II) Targeted Public Distribution System TPDS (only AAY)	(ii) Off take under BPL of States/UTs  <u>FOR AAY (merged in NFSA for all States/UTs)</u> (i) Allocation of Food Grains under AAY to States /UTs (ii) Off take under AAY of States /UTs	  Tonne	  Quarterly	  -do-
		<u>NFSA for Normal</u> (i) Allocation of Food Grains to States /UTs under NFSA for Normal	Tonne	Quarterly	-do-
		(ii) Off take of States /UTs under NFSA for Normal	Tonne	Quarterly	-do-
		<u>NFSA Tide Over</u> (i) Allocation of Food Grains to States /UTs under NFSA Tide Over	Tonne	Quarterly	-do-
	(III) Establishing Grain banks in chronically food scarcity areas	(ii) Off take of States /UTs under NFSA Tide Over No. of Grain Banks established	Numbers	Annual	-do-



Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
<b>VI. सब के लिए आवास[Housing for All]</b>					
19.	Rural Housing - Pradhan Mantri Awaas Yojana - Grameen	(i) Houses sanctioned (ii) Houses constructed	Number Number	Quarterly Quarterly	M/o Rural Development
20.	EWS/LIG Houses in Urban Areas	(i) Houses sanctioned (ii) Houses constructed	Number Number	Quarterly Quarterly	M/o Housing and Urban Poverty Alleviation
<b>VII. शुद्ध पेय जल[Clean Drinking Water]</b>					
21.	Rural Areas. - Accelerated Rural Water Supply Programme-ARWSP [Revised and renamed as National Rural Drinking Water Programme(NRDWP)]	(i) Habitations covered (NC and PC) (ii)Slipped back Habitations and habitations with water quality problems addressed-ARWSP	Number Number	Quarterly Quarterly	Ministry of Drinking Water and Sanitation
22.	Urban Areas: - Accelerated Urban Water Supply Programme (subsumed under JNNURM)	(i) Towns to cover (ii) Towns covered	Number Number	Annual	Ministry of Urban Development
<b>VIII. जन-जन का स्वास्थ्य[Health for All]</b>					
23.	Control and prevention of major diseases:	Details regarding various schemes to control and prevent these disease including target fixed and achievement made. (a) HIV/AIDS (b) TB (c) Malaria (d) Leprosy (e) Blindness		Annual	Ministry of Health Family Welfare

Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
24.	National Rural Health Mission	Information on subjects like ASHA selected and trained, (i)CHCs, (ii)PHCs and (iii) Sub-centres established, (iv) Rogi Kalyan Samities set up etc.		Annual	Ministry of Health and Family Welfare
25.	Immunisation of Children	(i) <i>Routine Immunisation</i> comprising of DPT, Polio, BCG and Measles - children Immunised  (ii) <i>Pulse Polio Immunisation Programme</i> - children Immunised	Number  Number	Annual  Annual	Ministry of Health & Family Welfare  -do-
26.	Sanitation Programme in - Rural Areas  - Urban areas	(i) Individual Household latrines constructed  Sanitation Programme in Urban areas is covered under the scheme – JNNURM.	Number	Quarterly  Annual	Ministry of Drinking Water and Sanitation  The Ministry of Urban Development
27.	Institutional Delivery	Reported deliveries in institutions	Number	Quarterly	Ministry of Health & Family Welfare
29.	Prevention of Female Feticide	(i) Sex ratio at birth  (ii) Cases/Conviction under PNDT Act	-  Number	Annual  Annual	Registrar General of India Ministry of Home Affairs  Ministry of Health & Family Welfare



Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
29.	Supplementary nutrition for pregnant & lactating Mothers and Children	(i) Children (6 months to 6 yrs.) receiving supplementary nutrition under ICDS Scheme  (ii) No. of pregnant mothers receiving supplementary nutrition under ICDS scheme	Number  Number	Annual  Annual	Ministry of Women and Child Development  -do-
30.	Two Child norm	(i) Sterilizations (ii) IUD Insertions	Number Number	Annual Annual	Ministry of Health & Family Welfare
<b>IX. सब के लिए शिक्षा [Education for All]</b>					
31.	Sarva Shiksha Abhiyan	(i) Appointment of Teacher  (ii) Construction of School Buildings  (iii) Reduction of dropout rates at primary level	Number  Number  Percentage	Annual	Department of Elementary and School Education, M/o HRD
32.	Mid Day Meal Scheme	(i) No. of children availing mid-day meal State/UT wise (ii) Food grains allocated and utilized, State/UT wise (iii) Kitchen shed unit allocated constructed in progress State/UT wise	Number  Metric Tonne  Number	Annual	Department of Elementary and School Education, M/o HRD
<b>X. अनुसूचित जाति, जनजाति, अल्प संख्यक एवं अन्य पिछड़ा वर्ग कल्याण [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]</b>					
33.	SC Families Assisted	(i) SC families assisted under SCA to SCSP & NSFDC (ii) SC students assisted under post metric scholarship	Number  Number	Quarterly  Quarterly	Ministry of Social Justice & Empowerment.

Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
34.	Rehabilitation of Scavengers	The manual scavengers and their dependents assisted for “Rehabilitation”	Number	Annual	Ministry of Social Justice & Empowerment
35.	ST Families Assisted	Families Assisted	Number	Annual	Ministry of Tribal Affairs <i>(Information will be provided only in respect of schemes of M/of Tribal Affairs on annual basis)</i>
36.	Rights of Forest dwellers – Owners of minor forest produce	Number of Scheduled Tribe families granted (a) Rights of cultivation in forest. (b) Minor Forest Produce Rights.		Annual	Ministry of Tribal Affairs
37.	Particularly Vulnerable Tribal Groups (PTGs)	(i) Performance of the projects/activities undertaken under the Centrally Funded Schemes for the exclusive development of Primitive Tribal Groups (PTG) being monitored.  (ii) Monitoring the progress of an Insurance scheme– (Janshree BimaYojana) for each of PTG family.		Annual  Annual	Ministry of Tribal Affairs  Ministry of Tribal Affairs



Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
38.	No alienation of Tribal lands	Number of cases of Tribal land alienation under the prevention of alienation and restoration of alienated Tribal land, : (i) Filed in court (ii) Cases disposed off (iii) Cases rejected (iv) Cases decided in favour of Tribals (v) Cases pending in Court		Annual	Department of Land Resources, Ministry of Rural Development
39.	Implementation of Panchayats (Extension to Scheduled Areas) Act [PESA]	Status of implementation of PESA in States		Annual	Ministry of Panchayati Raj
40.	Welfare of Minorities	(i) <i>15 Point Programme for the welfare of minorities.</i> There are a number of schemes covered under 15 Point programme for the welfare of Minorities. Progress on these schemes are covered. (ii) Coaching and Allied Scheme for Minorities - Students benefitted	Number	Annual	Ministry of Minority Affairs  - do-

Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
41.	Professional education among all minority communities	<p>(a) Details of the step taken by AICTE &amp; UGC to safeguard the interest of Minority Education Institution and Student belonging Minority communities.</p> <p>(b) Details of action taken by National Commission for Minority Education Institution to look into &amp; settle various issues concerning educational matters relating to Minority.</p> <p>(c) Details of Education programme run by the Central wakf council including scholarship to students and financial assistance to set up ITIs.</p>		<p>Annual</p> <p>Annual</p> <p>Annual</p>	<p>Information to be provided by AICTE and UGC</p> <p>National Commission for Minority Educational Institutions</p> <p>Department of Higher Education M/o HRD</p>



Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
42.	Reservation of OBCs in:  - Education  - Employment	Percentage of reservation achieved against 27% reservation for OBCs in different Central Education Institutions.  (i) Representation of OBCs in Central Government Services.  (ii) Vacancies reserved and filled up by the OBC candidates on the basis of Civil Services Examination.	   Number   Number	Annual  Annual  Annual	Department of Higher Education, M/o HRD shall provide the information once the bill is passed  Ministry of Personnel, Public Grievances and Pensions  Ministry of Personnel, Public Grievances and Pensions
<b>XI. महिला कल्याण [Women Welfare]</b>					
43.	Financial Assistance for Women Welfare Scheme	Details of various schemes under this item such as (i) Swadhar (ii) Rashtriya Mahila Kosh and (iii) Support to Training and Employment Programme (STEP) for women.		Annual	Ministry of Women and Child Development

Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
44.	Improved participation of women in (a) Panchayats  (b) Municipalities  (c) State Legislatures  (d) Parliament	Participation of women in Panchayats  Participation of women in Municipalities  Participation of women in State Legislation  Participation of women in Parliament		Annual  Annual  Annual  Annual	M/o Panchayati Raj  M/o Urban Development  M/o Law & Justice Legislative Department  -do-
<b>XII. बाल कल्याण(Child Welfare)</b>					
45.	Universalisation of ICDS Scheme	ICDS Blocks Operational (Cumulative)	Number	Quarterly	Ministry of Women and Child Development
46.	Functional Anganwadis	Anganwadis Functional (cumulative)	Number	Quarterly	Ministry of Women and Child Development
<b>XIII. युवा विकास [Youth Development]</b>					
47.	Sports for all in Rural and Urban areas	Information on Scheme called “Panchayat Yuva Krida Khel Abhiyan” (PYKKA) to be supplied by the Nodal Ministry concerned.		Annual	Ministry of Youth Affairs and Sports
48.	Rashtriya Sadbhavana Yojana	(i) Nehru Yuva Sathee Deployed	Number	Annual	Ministry of Youth Affairs and Sports
49.	National Service Scheme (NSS)	(i) Enrolment of NSS Volunteers (ii) Special camping Programme (iii) Adoption of villages	Number Number Number	Annual	Ministry of Youth Affairs and Sports



Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
<b>XIV. बस्ती सुधार[Improvement of Slums]</b>					
50.	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	Poor Families Assisted	Number	Quarterly	Ministry of Housing & Urban Poverty Alleviation
<b>XV. पर्यावरण संरक्षण एवं वन वृद्धि[Environment Protection and Afforestation]</b>					
51.	<i>Afforestation:</i> (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands	(a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on - Public and Forest Lands	Hectare Number	Quarterly Quarterly	Ministry of Environment and Forest
52.	Prevention of pollution of Rivers and water bodies	(i) National River Conservation Plan (NRCP) for 34 rivers - Sewerage plants set up - Low cost sanitation (ii) National lake conservation plan for 41 lakes - Sewerage plants set up - Low cost sanitation	Number Number Number Number	Annual Annual	Ministry of Environment and Forest  -do-
53.	Solid and liquid waste management in - Rural Areas - Urban Areas	“Gram Panchayets Covered Urban infrastructure development scheme	Number	Annual Annual	Ministry of Rural Development Ministry of Urban Development

Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
<b>XVI. सामाजिक सुरक्षा [Social Security]</b>					
54.	Rehabilitation of handicapped and orphans.	(a) Rehabilitation of handicapped (i) Deen Dayal Rehabilitation Scheme - Beneficiaries (ii) Assistance to Disabled persons for purchase/ fitting of Aids and Appliances - Beneficiaries  (b) Rehabilitation of Orphans (i) Assistance to Home for Children (Shishu Greh) - In country adoptions - Inter country adoptions	Number  Number  Number Number	Annual  Annual  Annual Annual	Ministry of Social Justice and Empowerment.  Ministry of Social Justice and Empowerment.  Ministry of Women and Child Development
55.	Welfare of the aged	Under the Scheme – <i>Integrated Programme for older persons</i> – (i) Beneficiaries under Day-care Homes  (ii) Beneficiaries under Old-age Homes	Number  Number	Annual  Annual	Ministry of Social Justice & Empowerment  Ministry of Social Justice & Empowerment
<b>XVII. ग्रामीण सड़क [Rural Roads]</b>					
56.	Rural Roads - PMGSY	Length of Road Constructed	Kilometer	Quarterly	Ministry of Rural Development
<b>XVIII. ग्रामीण ऊर्जा [Energization of Rural Area]</b>					
57.	Bio-diesel Production	- Area covered under plantation of Jatropha Curcas	Hectare	Annual	Ministry of Rural Development



Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
58.	Rajiv Gandhi Grameen Vidyutikaran Yojana(RGGVY) [Subsumed in the Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)]	Villages electrified	Number	Quarterly	Ministry of Power
59.	Renewable Energy	(i) Remote village Programme  (ii) Family Type Bio – Gas Plants for cooking	No. of remote villages/ Hamlets provided with renewable energy lighting system  No. of Family type Bio-gas Plants provided in rural areas	Annual  Annual	Ministry of New and Renewable Energy  Ministry of New and Renewable Energy
60.	Energising Pump sets	Pumpsets Energised	Number	Quarterly	Ministry of Power
61.	Supply of Electricity	(i) Electricity demanded  (ii) Electricity supplied  (iii) shortage observed	Million Unit (MU)  -do-  -do-	Quarterly  Quarterly  Quarterly	Ministry of Power  -do-  -do

Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
62.	Supply of Kerosene and LPG	Kerosene (i) Allocation of Kerosene in States  (ii) Stock of Kerosene lifted and Distributed  LPG (i) LPG Consumers  (ii) Quantity of LPG Distributed to dealers	Metric Tonne  Metric Tonne  Number Metric Tonne	Annual  Annual  Annual Annual	Ministry of Petroleum and Natural Gas  -do-  Ministry of Petroleum and Natural Gas
<b>XIX. पिछड़ा क्षेत्र विकास [Development of Backward Areas]</b>					
63.	Backward Regions Grants Fund	Information on utilization of funds designed to redress regional imbalances in development through Panchayati Raj Institutions (PRIs)  (discontinued as per Nodal Ministry)		Annual	Ministry of Panchayati Raj



Item No.	Name of the Points/Items	Parameters/indicators / schemes to be monitored	Unit	Frequency of Reporting	Name of the Agency to furnish the information
(1)	(2)	(3)	(4)	(5)	(6)
<b>XX. ई-शासन [ IT enabled e-Governance]</b>					
64.	Central and State Governments	Under the National e-Governance Programme, 27 Mission Mode Projects have been identified in Central Govt., State Govt. Integrated Services and supported components category. For each of the project, following parameters would be monitored: (i) List of Deliverables / Milestones. (ii) Time schedule for each Deliverables/ Milestones (iii) Present status		Annual	Department of Information and Technology, M/o Communication & IT.
65.	Panchayats and Municipalities	Status of Implementation of Mission Mode Projects of Panchayats and Municipalities covered under State category of MMPs of National e-Governance Programme.		Annual	Department of Information and Technology, M/o Communication & IT.



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