



सत्यमेव जयते

TWENTY POINT PROGRAMME - 2006

PROGRESS REPORT

FOR THE PERIOD

APRIL 2018 – MARCH 2019



GOVERNMENT OF INDIA
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION
SOCIAL STATISTICS DIVISION, NATIONAL STATISTICAL OFFICE

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TWENTY POINT PROGRAMME - 2006

PART - I

OVERALL PERFORMANCE ANALYSIS

Twenty Point Programme-2006

Progress Report – (April 2018 - March 2019)

1. This progress report of Twenty Point Programme-2006 consists of two parts: **Part-I** contains an analysis of the overall performance, whereas **Part-II** deals with item-wise performance.
2. The report is compiled on the basis of data received from the Central Nodal Ministries and State Governments/UT Administrations. Presently, 16 parameters are taken for quarterly performance analysis. The data are received either through web enabled software developed by National Informatics Centre (NIC) Cell in this Ministry or through fax/e-mail/post.
3. The analysis for the period **April 2018 - March 2019** shows that the performance under **ten items/parameters** has been **‘Very Good’** (90% or above the targets). These items/parameters are:
 - (i) Pumps sets energized
 - (ii) Seedlings planted (Public and Forest Lands)
 - (iii) Number of SHGs promoted (new and revived) during the financial year - NRLM
 - (iv) ICDS Blocks Operational (Cum.)
 - (v) Food Security: National Food Security Act (Tide Over)-NFSA
 - (vi) Electricity supplied
 - (vii) Rural Housing - PMAY(G)
 - (viii) Anganwadis Functional (Cum.)
 - (ix) Food Security: Targeted Public Distribution System (TPDS)
 - (x) Food Security: National Food Security Act (Normal)-NFSA
4. There is one item/parameter in the category of ‘Good’ (80% or above but less than 90%).
 - (i) Road constructed- PMGSY
5. The performance of five items/parameters has been ‘Poor’ (below 80% of target). These items/parameters are:
 - (i) Area Covered under Plantation (Public and Forest Lands)
 - (ii) Partially Covered Habitations – NRDWP
 - (iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM
 - (iv) Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM
 - (v) Coverage of quality affected habitations - NRDWP
6. Rest of the quarterly monitored items are being monitored without any targets.

HIGHLIGHTS OF PERFORMANCE

Sl. No.	Item	Achievement for April 2018 - March 2019
1- Employment Generated under MGNREGA		
	(i) No. of Job cards issued	2,71,31,321
	(ii) Employment generated (crore person days)	194.12
	(iii) Wages given (Rs. Crore)	34913
2- National Rural Livelihood Mission (NRLM)		
	(i) Number of SHGs promoted (new and revived) during the financial year	9,85,587
	(ii) Number of SHGs provided Revolving Fund (RF) during the financial year	3,88,963
	(iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year	2,13,502
3- Distribution of waste land to the landless		
	Land distributed (hectare)	2279
4- Minimum Wages Enforcement (Including Farm Labour)		
	(i) No. of Inspections made	1,36,222
	(ii) No. of Irregularities detected	740
	(iii) No. of Irregularities rectified	367
	(iv) No. of Claims filed	1295
	(v) No. of Claims settled	2695
	(vi) No. of Prosecution cases pending	5,040
	(vii) No. of Prosecution cases filed	871
	(viii) No. of Prosecution cases decided	666
5- Food Security: (i) TPDS/ NFSA		
	(i) Food Security: Targeted Public Distribution System (TPDS) (lakh tonnes)	524.00
	(ii) NFSA (Normal) (lakh tonnes)	496.24
	(iii) NFSA (Tide Over) (lakh tonnes)	27.76
6- Rural Housing - Pradhan Mantri Awaas Yojana - Grameen		
	No. of Houses constructed	23,32,281
7- EWS/LIG Houses in Urban Areas		
	No. of Houses constructed	2,02,353
8- Rural Areas. - National Rural Drinking Water Programme-(NRDWP)		
	(i) Partially Covered Habitations - (NRDWP)	30,964
	(ii) Coverage of Quality Affected Habitations – (NRDWP)	4378

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Sl. No.	Item	Achievement for April 2018 - March 2019
9- Sanitation Programme in Rural Areas		
	No. of Individual household latrines constructed (lakh)	226.49
10- Institutional Delivery		
	No. of Deliveries in Institutions (lakh)	129.83283
11- SC Families Assisted		
	(i) No. of SC Families assisted under SCA to SCSP & NSFDC	2,25,926
	(ii) No. of SC Students assisted under post matric scholarship	25,73,638
12- Universalisation of ICDS Schemes		
	No. of ICDS Blocks Operational (Cum.)	7,074
13- Functional Anganwadis		
	No. of Anganwadis Functional (Cum.) (lakh)	13.54
14- Number of Urban poor families assisted under Seven Point Charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.		
	No. of Poor Families assisted (lakh)	10.70
15- Afforestation:		
	(i) Area covered under Plantation (Public and Forest Lands) (hectares)	13,15,012
	(ii) No. of Seedlings planted (Public and Forest Lands) (crore)	116.65
16- Rural Road- Pradhan Mantri Gram Sadak Yojana (PMGSY)		
	Length of Road constructed (Kms.)	49,038
17- Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)		
	No. of Villages electrified: Ministry of Power has informed that all inhabited census villages have been electrified.	-
18- Energized Pumps sets		
	No. of Pumps sets energized (lakh)	8.36
19- Supply of Electricity		
	Electricity supplied (Million Units (MU))	12,67,526

Note:

- (i) Progress reports of 13 States and 2 Ministries (M/o Labour & Employment and M/o Rural Development (for MGNREGA, PMAY-G) were not received till scheduled date. The information from concerned Central Nodal Ministries, wherever available, has been taken in the report for these States.
- (ii) Achievement figures in respect of No. of SHGs promoted (new & revived), No. of SHGs provided RF, No. of SHGs provided CIF and PMGSY have been taken as made available by M/o Rural Development.
- (iii) Achievement figures in respect of Partially Covered Habitations and Coverage of quality affected habitations have been taken as made available by M/o Drinking Water and Sanitation.

Table - A

Targets for April 2018 to March 2019 and achievements during the period April 2018 to March 2019

ALL INDIA PERFORMANCE

Sl. No.	Item Description	Units	Targets	Achievements	% Achievements of Targets during
			April 2018-March 2019	April 2018-March 2019	April 2018-March 2019
1	Number of SHGs promoted (new and revived) during the financial year - NRLM	Number	9,13,373	9,85,587	108
2	Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM	Number	6,72,106	3,88,963	58
3	Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM	Number	3,42,335	2,13,502	62
4	Food Security: Targeted Public Distribution System (TPDS)	Tonnes	5,52,96,497	5,24,00,393	95
5	Food Security: National Food Security Act (Normal)-NFSA	Tonnes	5,25,14,273	4,96,24,361	94
6	Food Security: National Food Security Act (Tide Over)-NFSA	Tonnes	27,82,224	27,76,032	100
7	Rural Housing - PMAY(G)	Number	24,01,208	23,32,281	97
8	Partially Covered Habitations – NRDWP	Number	46,930	30,964	66
9	Coverage of quality affected habitations - NRDWP	Number	7,618	4,378	57
10	ICDS Blocks Operational (Cum.)	Number	7,075	7,074	100
11	Anganwadis Functional (Cum.)	Number	14,00,000	13,54,059	97
12	Area Covered under Plantation (Public and Forest Lands)	Hectares	16,46,064	13,15,012	80
13	Seedlings planted (Public and Forest Lands)	Number	1,06,71,74,000	1,16,64,89,027	109
14	Road constructed- PMGSY	Kilometer	57,700	49,038	85
15	Pumps sets energized	Number	4,40,441	8,36,351	190
16	Electricity supplied	Million Units	12,74,595	12,67,526	99

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PART - II

ITEM-WISE PERFORMANCE

Table - 1**Employment generation under the NREG Scheme**

Sl. No.	State/UT Name	No. of job cards issued (Number) April 2018-March 2019	Employment generated (Number) April 2018-March 2019	Wages given (Rupees) April 2018-March 2019
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	2,50,164	24,65,14,000	49,09,61,46,000
2	ARUNACHAL PRADESH	NR	NR	NR
3	ASSAM	NR	NR	NR
4	BIHAR	9,82,762	12,35,60,000	21,53,85,00,000
5	CHHATTISGARH	1,27,786	11,98,71,222	22,89,82,62,000
6	GOA	125	17,733	47,73,000
7	GUJARAT	36,65,401	4,18,86,000	7,16,73,65,000
8	HARYANA	9,26,161	77,90,000	2,25,26,00,000
9	HIMACHAL PRADESH	7,841	90,25,000	1,77,59,12,000
10	JAMMU AND KASHMIR	12,00,786	3,72,79,000	5,53,20,00,000
11	JHARKHAND	NR	NR	NR
12	KARNATAKA	4,21,152	11,33,09,000	36,19,01,23,000
13	KERALA	82,372	9,73,29,820	26,79,75,12,000
14	MADHYA PRADESH	NR	NR	NR
15	MAHARASHTRA	21,888	3,28,62,740	6,22,96,23,000
16	MANIPUR	5,63,610	1,17,33,900	1,73,59,09,000
17	MEGHALAYA	5,55,231	3,42,15,000	6,24,49,19,000
18	MIZORAM	NR	NR	NR
19	NAGALAND	NR	NR	NR
20	ODISHA	13,746	8,30,96,000	5,72,53,88,000
21	PUDUCHERRY	2,976	6,64,451	15,73,15,000
22	PUNJAB	86,542	2,04,44,150	4,66,44,53,000
23	RAJASTHAN	99,67,935	29,42,38,000	38,85,99,88,000
24	SIKKIM	1,043	24,73,169	NR
25	TAMIL NADU	80,86,983	25,76,97,000	42,72,42,03,000
26	TELANGANA	1,21,589	11,72,96,000	17,06,24,00,000
27	TRIPURA	NR	NR	NR
28	UTTARAKHAND	26,371	2,21,04,800	3,98,08,46,000
29	UTTAR PRADESH	0	21,29,30,000	37,95,90,90,000
30	WEST BENGAL	10,510	5,48,69,000	10,52,80,52,000
31	ANDAMAN AND NICOBAR ISLANDS	NR	NR	NR
32	DADRA AND NAGAR HAVELI	NR	NR	NR
33	LAKSHADWEEP	8,347	7,633	17,92,000
Grand Total		2,71,31,321	1,94,12,13,618	3,49,12,71,71,000

Note: Data available for 24 States & UTs , NR: Not Received

Previous quarter data is considered where data upto December 2018 is made available

Source: States/UTs

Table - 2(A)

National Rural Livelihood Mission (NRLM)
Number of SHGs promoted (new and revived) during the financial year
(Unit: Number)

Sl. No.	State/UT Name	Target	Achievement @	Percent Achievement
		April 2018-March 2019	April 2018-March 2019	April 2018-March 2019
(1)	(2)	(3)	(4)	(4)/(3)
1	ANDHRA PRADESH	1000	0	0
2	ARUNACHAL PRADESH	1,355	1076	79
3	ASSAM	59,978	1,04,635	174
4	BIHAR	2,04,046	73,526	36
5	CHHATTISGARH	35,000	38,476	110
6	GOA	1400	1386	99
7	GUJARAT	40,000	27066	68
8	HARYANA	12,500	13,266	106
9	HIMACHAL PRADESH	2,500	3929	157
10	JAMMU AND KASHMIR	13,453	12,021	89
11	JHARKHAND	68,000	58,046	85
12	KARNATAKA	45000	62356	139
13	KERALA	4,000	1227	31
14	MADHYA PRADESH	46,154	47,952	104
15	MAHARASHTRA	74,094	1,42,644	193
16	MANIPUR	1,600	430	27
17	MEGHALAYA	3,240	5263	162
18	MIZORAM	1,300	961	74
19	NAGALAND	3,500	2281	65
20	ODISHA	27,545	39916	145
21	PUDUCHERRY	664	181	27
22	PUNJAB	4,525	2751	61
23	RAJASTHAN	17,331	22,617	131
24	SIKKIM	391	178	46
25	TAMIL NADU	5,000	8,766	175
26	TELANGANA	600	0	0
27	TRIPURA	5,000	4172	83
28	UTTARAKHAND	8,000	10833	135
29	UTTAR PRADESH	52,049	50,318	97
30	WEST BENGAL	1,72,578	2,48,542	144
31	ANDAMAN AND NICOBAR ISLANDS	500	364	73
32	DADRA AND NAGAR HAVELI	680	287	42
33	DAMAN AND DIU	190	76	40
34	LAKSHADWEEP	200	45	23
Grand Total		9,13,373	9,85,587	108

Very Good:(90% or above of targets)

ASSAM, CHHATTISGARH, GOA, HARYANA, HIMACHAL PRADESH, KARNATAKA, MADHYA PRADESH, MAHARASHTRA, MEGHALAYA, ODISHA, RAJASTHAN, TAMIL NADU, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL

Good:(Between 80% to 90% targets)

JAMMU AND KASHMIR, JHARKHAND, TRIPURA

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, BIHAR, GUJARAT, KERALA, MANIPUR, MIZORAM, NAGALAND, PUDUCHERRY, PUNJAB, SIKKIM, TELANGANA, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Note: @ Figures received from M/o Rural Development have been considered
 Data have been received for 34 States/ UTs

Table - 2(B)
National Rural Livelihood Mission (NRLM)
Number of SHGs provided Revolving Fund (RF) during the financial year
(Unit: Number)

Sl. No.	State/UT Name	Target April 2018-March 2019	Achievement @ April 2018-March 2019	Percent Achievement April 2018-March 2019
(1)	(2)	(3)	(4)	(4)/(3)
1	ANDHRA PRADESH	30,168	0	0
2	ARUNACHAL PRADESH	950	788	83
3	ASSAM	35,826	31,472	88
4	BIHAR	107427	92,556	86
5	CHHATTISGARH	13,230	15480	117
6	GOA	1700	1351	79
7	GUJARAT	1,550	7426	479
8	HARYANA	12,000	5702	48
9	HIMACHAL PRADESH	3,000	920	31
10	JAMMU AND KASHMIR	14,106	8,296	59
11	JHARKHAND	40,000	25,498	64
12	KARNATAKA	7,500	408	5
13	KERALA	3,666	2367	65
14	MADHYA PRADESH	42,378	16,935	40
15	MAHARASHTRA	66,532	54160	81
16	MANIPUR	1,277	0	0
17	MEGHALAYA	3,350	3139	94
18	MIZORAM	1,383	1303	94
19	NAGALAND	4,000	1248	31
20	ODISHA	30,572	8148	27
21	PUDUCHERRY	300	324	108
22	PUNJAB	3,864	1784	46
23	RAJASTHAN	13,693	14,854	108
24	SIKKIM	931	327	35
25	TAMIL NADU	11,000	11,627	106
26	TELANGANA	0	0	-
27	TRIPURA	2,500	2781	111
28	UTTARAKHAND	7,550	5741	76
29	UTTAR PRADESH	56,302	29,443	52
30	WEST BENGAL	1,54,358	44,321	29
31	ANDAMAN AND NICOBAR ISLANDS	300	322	107
32	DADRA AND NAGAR HAVELI	300	21	7
33	DAMAN AND DIU	155	83	54
34	LAKSHADWEEP	238	138	58
Grand Total		6,72,106	3,88,963	58

Very Good:(90% or above of targets)

CHHATTISGARH, GUJARAT, MEGHALAYA, MIZORAM, PUDUCHERRY, RAJASTHAN, TAMIL NADU, TRIPURA, ANDAMAN AND NICOBAR ISLANDS

Good:(Between 80% to 90% targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, MAHARASHTRA

Poor:(Below 80% of targets)

ANDHRA PRADESH, GOA, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, NAGALAND, ODISHA, PUNJAB, SIKKIM, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Note: @ Figures received from M/o Rural Development have been considered
Data have been received for 34 States/ UTs

Table - 2(C)
National Rural Livelihood Mission (NRLM)
Number of SHGs provided Community Investment Fund (CIF) during the financial year
(Unit: Number)

Sl. No.	State/UT Name	Target April 2018-March 2019	Achievement @ April 2018-March 2019	Percent Achievement April 2018-March 2019
(1)	(2)	(3)	(4)	(4)/(3)
1	ANDHRA PRADESH	0	0	-
2	ARUNACHAL PRADESH	327	2	1
3	ASSAM	13,418	11,783	88
4	BIHAR	90,860	55,183	61
5	CHHATTISGARH	5,406	5,323	98
6	GOA	1000	0	0
7	GUJARAT	7,000	5,403	77
8	HARYANA	7,500	3,068	41
9	HIMACHAL PRADESH	1,500	73	5
10	JAMMU AND KASHMIR	11,856	6,526	55
11	JHARKHAND	10,000	3,810	38
12	KARNATAKA	10,000	1,294	13
13	KERALA	4,500	0	0
14	MADHYA PRADESH	25,000	3,308	13
15	MAHARASHTRA	13,975	11,837	85
16	MANIPUR	1394	104	7
17	MEGHALAYA	2,010	1,262	63
18	MIZORAM	1530	815	53
19	NAGALAND	1,500	267	18
20	ODISHA	25,608	13,095	51
21	PUDUCHERRY	1100	888	81
22	PUNJAB	1,598	937	59
23	RAJASTHAN	11,678	9,422	81
24	SIKKIM	1,062	459	43
25	TAMIL NADU	16,000	28,325	177
26	TELANGANA	1000	0	0
27	TRIPURA	2,000	1,348	67
28	UTTARAKHAND	2,775	1,959	71
29	UTTAR PRADESH	38,090	28,948	76
30	WEST BENGAL	32,168	18,002	56
31	ANDAMAN AND NICOBAR ISLANDS	80	61	76
32	DADRA AND NAGAR HAVELI	150	0	0
33	DAMAN AND DIU	100	0	0
34	LAKSHADWEEP	150	0	0
Grand Total		3,42,335	2,13,502	62

Very Good:(90% or above of targets)

CHHATTISGARH, TAMIL NADU

Good:(Between 80% to 90% targets)

ASSAM, MAHARASHTRA, PUDUCHERRY, RAJASTHAN

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, BIHAR, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUNJAB, SIKKIM, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Note: @ Figures received from M/o Rural Development have been considered

Data have been received for 34 States/ UTs

Table - 3(A)
Distribution of waste land to the landless
(Unit: Hectare)

Sl. No.	State/UT Name	Total Land Distributed (Hectare)
		April 2018- March 2019
(1)	(2)	(3)
1	ANDHRA PRADESH	0
2	BIHAR	425
3	CHHATTISGARH	0
4	GUJARAT	0
5	HIMACHAL PRADESH	NA
6	KARNATAKA	0
7	MANIPUR	NA
8	ODISHA	8
9	PUDUCHERRY	0
10	PUNJAB	0
11	SIKKIM	0
12	TAMIL NADU	0
13	TELANGANA	960
14	UTTAR PRADESH	667
15	WEST BENGAL	219
16	CHANDIGARH	NA
17	DAMAN AND DIU	0
18	LAKSHADWEEP	0
Grand Total		2279

Note: Data not reported by rest of States/UTs, NA Not Applicable, Source: States/ UTs

Table - 3(B)
Distribution of waste land to the landless

Sl. No.	State/UT Name	Land Distributed to SC (Hectare)	Land Distributed to ST (Hectare)	Land Distributed to Others (Hectare)
		April 2018- March 2019	April 2018- March 2019	April 2018- March 2019
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	BIHAR	370	0	55
3	CHHATTISGARH	0	0	0
4	GUJARAT	0	0	0
5	HIMACHAL PRADESH	NA	NA	NA
6	KARNATAKA	0	0	0
7	MANIPUR	NA	NA	NA
8	ODISHA	1	6	1
9	PUDUCHERRY	0	NA	0
10	PUNJAB	0	0	0
11	SIKKIM	0	0	0
12	TAMIL NADU	0	0	0
13	TELANGANA	960	0	0
14	UTTAR PRADESH	309	0	358
15	WEST BENGAL	108	7	104
16	CHANDIGARH	NA	NA	NA
17	DAMAN AND DIU	0	0	0
18	LAKSHADWEEP	0	0	0
Grand Total		1748.0	13	518

Note: Data not reported by rest of States/UTs, NA Not Applicable, Source: States/ UTs

Table - 4(A)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Inspections made (Number)	Agriculture and Farm Workers: Irregularities detected (Number)	Agriculture and Farm Workers: Irregularities rectified (Number)
		April 2018-March 2019	April 2018-March 2019	April 2018-March 2019
(1)	(2)	(3)	(4)	(5)
1	BIHAR	0	0	0
2	TAMIL NADU	136014	320	47
3	WEST BENGAL	124	420	320
4	CHANDIGARH	18	0	0
5	LAKSHADWEEP	66	0	0
Grand Total		1,36,222	740	367

Note: Data not reported by M/o Labour and rest of States/UTs, Source: States/ UTs

Table - 4(B)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Claims filed (Number)	Agriculture and Farm Workers: Claims settled (Number)
		April 2018-March 2019	April 2018-March 2019
(1)	(2)	(3)	(4)
1	BIHAR	507	2015
2	TAMIL NADU	788	680
3	WEST BENGAL	0	0
4	CHANDIGARH	0	0
5	LAKSHADWEEP	0	0
Grand Total		1295	2695

Note: Data not reported by M/o Labour and rest of States/UTs, Source: States/ UTs

Table - 4(C)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Prosecution cases Pending (Number)	Agriculture and Farm Workers: Prosecution cases filed (Number)	Agriculture and Farm Workers: Prosecution cases decided (Number)
		April 2018-March 2019	April 2018-March 2019	April 2018-March 2019
(1)	(2)	(3)	(4)	(5)
4	BIHAR	169	0	0
26	TAMIL NADU	817	225	210
31	WEST BENGAL	4049	644	452
33	CHANDIGARH	5	2	4
36	LAKSHADWEEP	0	0	0
Grand Total		5,040	871	666

Note: Data not reported by M/o Labour and rest of States/UTs, Source: States/ UTs

Table - 5(A)
Food security-Targeted Public Distribution system (APL+BPL+AAY)

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April 2018-March 2019	Off take (Tonnes) April 2018-March 2019	Percentage of offtake w.r.t. Allocation of Food Grains
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	18,71,844	18,55,279	99
2	ARUNACHAL PRADESH	88,992	87,032	98
3	ASSAM	16,95,132	16,91,029	100
4	BIHAR	54,93,861	51,88,923	94
5	CHHATTISGARH	13,84,056	13,75,528	99
6	DELHI	4,50,872	3,90,997	87
7	GOA	59,031	59,031	100
8	GUJARAT	23,79,456	20,46,175	86
9	HARYANA	7,95,000	5,43,946	68
10	HIMACHAL PRADESH	5,08,021	5,04,568	99
11	JAMMU AND KASHMIR	7,51,081	7,39,747	98
12	JHARKHAND	17,39,514	16,98,036	98
13	KARNATAKA	26,08,836	26,09,932	100
14	KERALA	14,25,049	14,10,293	99
15	MADHYA PRADESH	35,64,469	34,18,672	96
16	MAHARASHTRA	46,05,192	40,48,387	88
17	MANIPUR	1,51,832	1,52,542	100
18	MEGHALAYA	1,76,175	1,77,254	101
19	MIZORAM	65,758	66,259	101
20	NAGALAND	1,38,058	1,37,450	100
21	ODISHA	22,07,981	23,33,963	106
22	PUDUCHERRY	0	0	-
23	PUNJAB	8,70,120	8,17,567	94
24	RAJASTHAN	27,91,572	24,44,405	88
25	SIKKIM	44,324	44,621	101
26	TAMIL NADU	36,77,752	35,80,906	97
27	TELANGANA	13,38,000	12,18,543	91
28	TRIPURA	2,71,000	2,72,314	100
29	UTTARAKHAND	5,02,999	5,02,653	100
30	UTTAR PRADESH	96,19,998	90,52,057	94
31	WEST BENGAL	39,69,883	38,97,009	98
32	ANDAMAN AND NICOBAR ISLANDS	29,559	17,503	59
33	CHANDIGARH	0	0	-
34	DADRA AND NAGAR HAVELI	11,147	9,368	84
35	DAMAN AND DIU	5,312	4,628	87
36	LAKSHADWEEP	4,620	3,777	82
Grand Total		5,52,96,497	5,24,00,393	95

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, GOA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUNJAB, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL

Good:(Between 80% to 90% targets)

DELHI, GUJARAT, MAHARASHTRA, RAJASTHAN, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Poor:(Below 80% of targets)

HARYANA, ANDAMAN AND NICOBAR ISLANDS

Source: Department of Food & Public Distribution

Table - 5(D)
Food Security: National Food Security Act(Normal)-NFSA

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April 2018-March 2019	Off take (Tonnes) April 2018-March 2019	Percentage of offtake w.r.t. Allocation of Food Grains
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	18,49,776	18,33,769	99
2	ARUNACHAL PRADESH	56,129	55,435	99
3	ASSAM	16,25,752	16,22,412	100
4	BIHAR	54,93,861	51,88,923	94
5	CHHATTISGARH	13,84,056	13,75,528	99
6	DELHI	4,50,872	3,90,997	87
7	GOA	34,359	34,358	100
8	GUJARAT	23,79,456	20,46,175	86
9	HARYANA	7,95,000	5,43,946	68
10	HIMACHAL PRADESH	2,02,290	2,00,408	99
11	JAMMU AND KASHMIR	4,77,577	4,81,647	101
12	JHARKHAND	17,39,514	16,98,036	98
13	KARNATAKA	26,08,836	26,09,932	100
14	KERALA	10,25,519	10,16,022	99
15	MADHYA PRADESH	35,64,469	34,18,672	96
16	MAHARASHTRA	46,05,192	40,48,387	88
17	MANIPUR	1,51,832	1,52,542	100
18	MEGHALAYA	1,36,096	1,38,148	102
19	MIZORAM	45,936	46,435	101
20	NAGALAND	91,585	90,978	99
21	ODISHA	22,07,981	23,33,963	106
22	PUDUCHERRY	0	0	-
23	PUNJAB	8,70,120	8,17,567	94
24	RAJASTHAN	27,91,572	24,44,405	88
25	SIKKIM	26,375	26,366	100
26	TAMIL NADU	24,25,369	22,64,528	93
27	TELANGANA	12,96,051	12,06,703	93
28	TRIPURA	1,65,133	1,65,104	100
29	UTTARAKHAND	4,01,458	4,06,536	101
30	UTTAR PRADESH	96,19,998	90,52,057	94
31	WEST BENGAL	39,69,883	38,97,009	98
32	ANDAMAN AND NICOBAR ISLANDS	4,245	2,181	51
33	CHANDIGARH	0	0	-
34	DADRA AND NAGAR HAVELI	11,147	9,368	84
35	DAMAN AND DIU	5,312	4,628	87
36	LAKSHADWEEP	1,522	1,195	79
Grand Total		5,25,14,273	4,96,24,361	94

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, GOA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUNJAB, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL

Good:(Between 80% to 90% targets)

DELHI, GUJARAT, MAHARASHTRA, RAJASTHAN, DADRA AND NAGAR HAVELI, DAMAN AND DIU

Poor:(Below 80% of targets)

HARYANA, ANDAMAN AND NICOBAR ISLANDS, LAKSHADWEEP

Source: Department of Food & Public Distribution

Table - 5(E)
Food Security: National Food Security Act (Tide Over)-NFSA

Sl. No.	State/UT Name	Allocation of	Off take	Percentage of
		Food Grains (Tonnes) April 2018-March 2019	(Tonnes) April 2018-March 2019	offtake w.r.t. Allocation of Food Grains
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	22,068	21,510	97
2	ARUNACHAL PRADESH	32,863	31,596	96
3	ASSAM	69,380	68,616	99
4	BIHAR	0	0	-
5	CHHATTISGARH	0	0	-
6	DELHI	0	0	-
7	GOA	24,672	24,673	100
8	GUJARAT	0	0	-
9	HARYANA	0	0	-
10	HIMACHAL PRADESH	3,05,731	3,04,159	99
11	JAMMU AND KASHMIR	2,73,504	2,58,101	94
12	JHARKHAND	0	0	-
13	KARNATAKA	0	0	-
14	KERALA	3,99,530	3,94,271	99
15	MADHYA PRADESH	0	0	-
16	MAHARASHTRA	0	0	-
17	MANIPUR	0	0	-
18	MEGHALAYA	40,080	39,106	98
19	MIZORAM	19,823	19,823	100
20	NAGALAND	46,473	46,473	100
21	ODISHA	0	0	-
22	PUDUCHERRY	0	0	-
23	PUNJAB	0	0	-
24	RAJASTHAN	0	0	-
25	SIKKIM	17,949	18,254	102
26	TAMIL NADU	12,52,382	13,16,378	105
27	TELANGANA	41,949	11,840	28
28	TRIPURA	1,05,867	1,07,210	101
29	UTTARAKHAND	1,01,541	96,117	95
30	UTTAR PRADESH	0	0	-
31	WEST BENGAL	0	0	-
32	ANDAMAN AND NICOBAR ISLANDS	25,314	15,322	61
33	CHANDIGARH	0	0	-
34	DADRA AND NAGAR HAVELI	0	0	-
35	DAMAN AND DIU	0	0	-
36	LAKSHADWEEP	3,098	2,582	83
Grand Total		27,82,224	27,76,032	100

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, GOA, HIMACHAL PRADESH, JAMMU AND KASHMIR, KERALA, MEGHALAYA, MIZORAM, NAGALAND, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND

Good:(Between 80% to 90% targets)

LAKSHADWEEP

Poor:(Below 80% of targets)

TELANGANA, ANDAMAN AND NICOBAR ISLANDS

Source: Department of Food & Public Distribution

Table - 6
Rural Housing - Pradhan Mantri Awaas Yojana (Grameen)
Houses constructed
(Unit: Number)

Sl. No.	State/UT Name	Target	Achievement	Percent Achievement
		April 2018-March 2019	April 2018-March 2019	April 2018-March 2019
(1)	(2)	(3)	(4)	(4)/(3)
1	ANDHRA PRADESH		21,135	-
2	BIHAR		471989	-
3	CHHATTISGARH	3,48,960	2,57,075	74
4	GOA		7	-
5	GUJARAT		62253	-
6	HARYANA		10689	-
7	HIMACHAL PRADESH		645	-
8	JAMMU AND KASHMIR		11020	-
9	JHARKHAND	1,38,884	22,036	16
10	KARNATAKA		56,136	-
11	KERALA		2716	-
12	MADHYA PRADESH	5,61,405	30,215	5
13	MAHARASHTRA	68,464	28,897	42
14	MANIPUR		5483	-
15	MEGHALAYA		6,483	-
16	MIZORAM		151	-
17	NAGALAND		0	-
18	ODISHA	2,55,958	4,63,767	181
19	PUDUCHERRY		0	-
20	PUNJAB		NA	-
21	RAJASTHAN	2,13,204	3,24,216	152
22	SIKKIM		513	-
23	TAMIL NADU	21,000	2109	10
24	TELANGANA		6169	-
25	TRIPURA		1160	-
26	UTTARAKHAND		5949	-
27	UTTAR PRADESH	2,00,000	4,67,480	234
28	WEST BENGAL	5,86,333	73,988	13
29	ANDAMAN AND NICOBAR ISLANDS	500	0	0
30	DADRA AND NAGAR HAVELI	6,500	0	0
31	DAMAN AND DIU		0	-
32	LAKSHADWEEP		0	-
Grand Total		24,01,208	23,32,281	97

Very Good:(90% or above of targets)

ODISHA, RAJASTHAN, UTTAR PRADESH

Poor:(Below 80% of targets)

CHHATTISGARH, JHARKHAND, MADHYA PRADESH, MAHARASHTRA, TAMIL NADU, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI

Note: Data received for 32 States/ UTs only

Previous quarter data is considered where data upto March 2019 is unavailable

NA Not Available

Table - 7
EWS/LIG Houses in Urban Areas
Houses constructed
(Unit: Number)

		Achievement
Sl. No.	State/UT Name	April 2018- March 2019
(1)	(2)	(5)
1	ANDHRA PRADESH	64,072
2	BIHAR	28,065
3	CHHATTISGARH	2,100
4	GUJARAT	12,970
5	HARYANA	847
6	HIMACHAL PRADESH	263
7	KARNATAKA	14,985
8	KERALA	198
9	MAHARASHTRA	2,947
10	MANIPUR	694
11	MEGHALAYA	80
12	ODISHA	18,736
13	PUDUCHERRY	0
14	PUNJAB	0
15	RAJASTHAN	10,831
16	SIKKIM	0
17	TAMIL NADU	21,055
18	TELANGANA	5,894
19	UTTARAKHAND	0
20	UTTAR PRADESH	17,006
21	WEST BENGAL	1,610
22	CHANDIGARH	0
23	LAKSHADWEEP	0
Grand Total		2,02,353

Note: No Targets for the Year 2018-19 has been fixed.

Source: States/ UTs, Data not received from rest of States/ UTs

Table - 8(A)
Rural Areas: National Rural Drinking Water Programme (NRDWP)
Partially Covered Habitations
(Unit: Number)

Sl. No.	State/UT Name	Target	Achievement @	Percent Achievement
		April 2018-March 2019	April 2018-March 2019	April 2018-March 2019
(1)	(2)	(3)	(4)	(4)/(3)
1	ANDHRA PRADESH	2192	1704	78
2	ARUNACHAL PRADESH	1134	129	11
3	ASSAM	5,354	353	7
4	BIHAR	4,751	304	6
5	CHHATTISGARH	1,107	63	6
6	GOA	2	0	0
7	HARYANA	116	3	3
8	HIMACHAL PRADESH	1,227	318	26
9	JAMMU AND KASHMIR	3618	236	7
10	JHARKHAND	270	1	0
11	KARNATAKA	3,654	11811	323
12	KERALA	1033	178	17
13	MAHARASHTRA	5,502	356	6
14	MANIPUR	542	30	6
15	MEGHALAYA	613	84	14
16	MIZORAM	245	30	12
17	NAGALAND	406	31	8
18	ODISHA	284	8174	2878
19	PUDUCHERRY	17	0	0
20	PUNJAB	1228	20	2
21	RAJASTHAN	1000	2149	215
22	SIKKIM	156	107	69
23	TAMIL NADU	2,118	1193	56
24	TELANGANA	1537	822	53
25	TRIPURA	646	35	5
26	UTTARAKHAND	1160	697	60
27	UTTAR PRADESH	2,189	284	13
28	WEST BENGAL	4,821	1852	38
29	ANDAMAN AND NICOBAR ISLANDS	8	0	0
Grand Total		46,930	30,964	66

Very Good:(90% or above of targets)

KARNATAKA, ODISHA, RAJASTHAN

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, GOA, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KERALA, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, PUDUCHERRY, PUNJAB, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS

Note: Data received for 29 States/ UTs only

@ Source: Ministry of Drinking Water and Sanitation

Table - 8(B)
Rural Areas: National Rural Drinking Water Programme (NRDWP)
Coverage of quality affected habitations
(Unit: Number)

Sl. No.	State/UT Name	Target	Achievement @	Percent Achievement
		April 2018-March 2019	April 2018-March 2019	April 2018-March 2019
(1)	(2)	(3)	(4)	(4)/(3)
1	ANDHRA PRADESH	330	63	19
2	ARUNACHAL PRADESH	28	1	4
3	ASSAM	806	204	25
4	BIHAR	715	138	19
5	CHHATTISGARH	250	4	2
6	HARYANA	70	5	7
7	JAMMU AND KASHMIR	13	2	15
8	JHARKHAND	270	7	3
9	KARNATAKA	400	363	91
10	KERALA	155	0	0
11	MADHYA PRADESH	75	11	15
12	MAHARASHTRA	100	18	18
13	MEGHALAYA	7	0	0
14	NAGALAND	4	4	100
15	ODISHA	273	91	33
16	PUNJAB	300	79	26
17	RAJASTHAN	1,150	1182	103
18	TAMIL NADU	80	169	211
19	TELANGANA	180	16	9
20	TRIPURA	97	41	42
21	UTTARAKHAND	15	6	40
22	UTTAR PRADESH	300	131	44
23	WEST BENGAL	2,000	1843	92
Grand Total		7,618	4378	57

Good:(Between 80% to 90% targets)

KARNATAKA, NAGALAND, RAJASTHAN, TAMIL NADU, WEST BENGAL

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, HARYANA, JAMMU AND KASHMIR, JHARKHAND, KERALA, MADHYA PRADESH, MAHARASHTRA, MEGHALAYA, ODISHA, PUNJAB, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH

Note: Data received for 23 States/ UTs only

@ Source: Ministry of Drinking Water and Sanitation

Table - 9
Sanitation Programme in Rural Areas
(Unit: Number)

Sl. No.	State/UT Name	Individual Household latrines constructed (Number) April 2018-March 2019
(1)	(2)	(3)
1	ANDHRA PRADESH	2,45,364
2	ARUNACHAL PRADESH	2,881
3	ASSAM	7,43,435
4	BIHAR	61,35,543
5	CHHATTISGARH	67,486
6	DELHI	-
7	GOA	0
8	GUJARAT	26,285
9	HARYANA	37
10	HIMACHAL PRADESH	17
11	JAMMU AND KASHMIR	3,41,982
12	JHARKHAND	9,29,805
13	KARNATAKA	7,30,444
14	KERALA	2
15	MADHYA PRADESH	7,49,497
16	MAHARASHTRA	82,939
17	MANIPUR	72,248
18	MEGHALAYA	249
19	MIZORAM	46
20	NAGALAND	50,880
21	ODISHA	22,03,276
22	PUDUCHERRY	17,637
23	PUNJAB	52,525
24	RAJASTHAN	3,795
25	SIKKIM	0
26	TAMIL NADU	1,78,477
27	TELANGANA	4,69,689
28	TRIPURA	1,35,480
29	UTTARAKHAND	6,406
30	UTTAR PRADESH	87,23,873
31	WEST BENGAL	6,79,108
32	ANDAMAN AND NICOBAR ISLANDS	0
33	CHANDIGARH	0
34	DADRA AND NAGAR HAVELI	0
35	DAMAN AND DIU	0
36	LAKSHADWEEP	0
Grand Total		2,26,49,406

Source: Ministry of Drinking Water and Sanitation

Table - 10
Institutional Delivery
(Unit: Number)

Sl. No.	State/UT Name	Delivery in institutions (Number) April 2018- March 2019
(1)	(2)	(3)
1	ANDHRA PRADESH	7,30,200
2	ARUNACHAL PRADESH	NR
3	ASSAM	NR
4	BIHAR	16,01,990
5	CHHATTISGARH	4751 83
6	DELHI	NR
7	GOA	17,921
8	GUJARAT	10,41,284
9	HARYANA	432267
10	HIMACHAL PRADESH	15754
11	JAMMU AND KASHMIR	1,87,747
12	JHARKHAND	NR
13	KARNATAKA	9,08,130
14	KERALA	4,77,106
15	MADHYA PRADESH	NR
16	MAHARASHTRA	NR
17	MANIPUR	6,912
18	MEGHALAYA	41,196
19	MIZORAM	NR
20	NAGALAND	NR
21	ODISHA	5,95,698
22	PUDUCHERRY	42,949
23	PUNJAB	3,62,791
24	RAJASTHAN	13,19,254
25	SIKKIM	6937
26	TAMIL NADU	9,26,489
27	TELANGANA	5,15,231
28	TRIPURA	NR
29	UTTARAKHAND	1,20,499
30	UTTAR PRADESH	3323864
31	WEST BENGAL	2,76,799
32	ANDAMAN AND NICOBAR ISLANDS	NR
33	CHANDIGARH	26,847
34	DADRA AND NAGAR HAVELI	NR
35	DAMAN AND DIU	4,335
36	LAKSHADWEEP	1083
Grand Total		1,29,83,283

Source: States/ UTs, NR Not Reported

Table - 11(A)
SC Families assisted
SC families assisted under SCA to SCSP & NSFDC
(Unit: Number)

		Achievement
Sl. No.	State/UT Name	April 2018-March 2019
(1)	(2)	(3)
1	ANDHRA PRADESH	74,459
2	BIHAR	4,306
3	CHHATTISGARH	3,506
4	GUJARAT	1,248
5	HARYANA	4,128
6	HIMACHAL PRADESH	646
7	JAMMU AND KASHMIR	150
8	KARNATAKA	46,237
9	KERALA	0
10	MAHARASHTRA	933
11	MANIPUR	2,332
12	ODISHA	8,330
13	PUDUCHERRY	288
14	PUNJAB	13,643
15	RAJASTHAN	14,905
16	TAMIL NADU	7,915
17	TELANGANA	18,406
18	UTTARAKHAND	1,519
19	UTTAR PRADESH	18,341
20	WEST BENGAL	3,182
21	CHANDIGARH	1,452
22	DAMAN AND DIU	0
Grand Total		2,25,926

Note: No Targets for the Year 2018-19 has been fixed by the Nodal Ministry.

Source: States/ UTs, Data received for 22 States/ UTs only

Table - 11(B)

SC families assisted - SC students assisted under post matric scholarship

(Unit: Number)

Sl. No.	State/UT Name	SC students assisted under post matric scholarship
		(Number) April 2018- March 2019
(1)	(2)	(3)
1	ANDHRA PRADESH	2,48,674
2	CHHATTISGARH	25102
3	GUJARAT	0
4	HARYANA	79060
5	JAMMU AND KASHMIR	7,188
6	KARNATAKA	1164559
7	KERALA	1,84,781
8	ODISHA	0
9	PUDUCHERRY	7,300
10	PUNJAB	204249
11	RAJASTHAN	2,61,002
12	TAMIL NADU	246738
13	TELANGANA	0
14	UTTARAKHAND	38496
15	UTTAR PRADESH	91031
16	WEST BENGAL	15,458
17	DAMAN AND DIU	0
Grand Total		25,73,638

Source: States/ UTs, Data received for 17 States/ UTs only

Table - 12
Universalization of ICDS Scheme
ICDS Blocks Operational (Cumulative)
(Unit: Number)

Sl. No.	State/UT Name	Target	Achievement	Percent Achievement
		April 2018-March 2019	April 2018-March 2019	April 2018-March 2019
(1)	(2)	(3)	(4)	(4)/(3)
1	ANDHRA PRADESH	257	257	100
2	ARUNACHAL PRADESH	98	98	100
3	ASSAM	231	231	100
4	BIHAR	544	544	100
5	CHHATTISGARH	220	220	100
6	DELHI	95	95	100
7	GOA	11	12	109
8	GUJARAT	336	336	100
9	HARYANA	148	148	100
10	HIMACHAL PRADESH	78	78	100
11	JAMMU AND KASHMIR	141	141	100
12	JHARKHAND	224	224	100
13	KARNATAKA	204	204	100
14	KERALA	258	258	100
15	MADHYA PRADESH	453	453	100
16	MAHARASHTRA	553	553	100
17	MANIPUR	43	43	100
18	MEGHALAYA	41	41	100
19	MIZORAM	27	27	100
20	NAGALAND	60	59	98
21	ODISHA	338	338	100
22	PUDUCHERRY	5	5	100
23	PUNJAB	155	155	100
24	RAJASTHAN	304	304	100
25	SIKKIM	13	13	100
26	TAMIL NADU	434	434	100
27	TELANGANA	149	149	100
28	TRIPURA	56	56	100
29	UTTARAKHAND	105	105	100
30	UTTAR PRADESH	897	896	100
31	WEST BENGAL	576	576	100
32	ANDAMAN AND NICOBAR ISLANDS	5	5	100
33	CHANDIGARH	3	3	100
34	DADRA AND NAGAR HAVELI	2	2	100
35	DAMAN AND DIU	2	2	100
36	LAKSHADWEEP	9	9	100
<i>Grand Total</i>		7,075	7,074	100

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Note: Targets are set by M/o Women and Child Development, Achievement data source are States/UTs, previous quarter figures are taken in case of data not available for the period, as figures are cumulative since start.

Table - 13
Functional Anganwadis
Anganwadis Functional (Cumulative)
(Unit: Number)

Sl. No.	State/UT Name	Target	Achievement	Percent Achievement
		April 2018-March 2019	April 2018-March 2019	April 2018-March 2019
(1)	(2)	(3)	(4)	(4)/(3)
1	ANDHRA PRADESH	55,607	55,607	100
2	ARUNACHAL PRADESH	6,225	6,225	100
3	ASSAM	62,153	62,153	100
4	BIHAR	1,15,009	1,01,111	88
5	CHHATTISGARH	52,474	51,279	98
6	DELHI	11,150	10,897	98
7	GOA	1,262	1,262	100
8	GUJARAT	53,029	53,029	100
9	HARYANA	25,962	25,962	100
10	HIMACHAL PRADESH	18,925	18,925	100
11	JAMMU AND KASHMIR	31,938	29,267	92
12	JHARKHAND	38,432	38,432	100
13	KARNATAKA	65,911	65,909	100
14	KERALA	33,318	33,115	99
15	MADHYA PRADESH	97,135	91,814	95
16	MAHARASHTRA	1,10,486	97,404	88
17	MANIPUR	11,510	11,510	100
18	MEGHALAYA	5,896	5,896	100
19	MIZORAM	2,244	2,244	100
20	NAGALAND	3,980	3,455	87
21	ODISHA	74,154	72,587	98
22	PUDUCHERRY	855	788	92
23	PUNJAB	27,314	27,283	100
24	RAJASTHAN	62,010	61,346	99
25	SIKKIM	1,308	1,308	100
26	TAMIL NADU	54,439	54,439	100
27	TELANGANA	35,700	35,570	100
28	TRIPURA	10,145	10,145	100
29	UTTARAKHAND	20,067	20,032	100
30	UTTAR PRADESH	1,90,145	1,87,749	99
31	WEST BENGAL	1,19,481	1,15,634	97
32	ANDAMAN AND NICOBAR ISLANDS	720	720	100
33	CHANDIGARH	500	450	90
34	DADRA AND NAGAR HAVELI	302	303	100
35	DAMAN AND DIU	107	102	95
36	LAKSHADWEEP	107	107	100
Grand Total		14,00,000	13,54,059	97

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Good:(Between 80% to 90% targets)

BIHAR, MAHARASHTRA, NAGALAND

Note: Targets are set by M/o Women and Child Development, Achievement data source are States/UTs, previous quarter figures are taken in case of data not available for the period, as figures are cumulative since start.

Table - 14
No. of Urban poor families assisted under Seven Point Charter
(Unit: Number)

Sl. No.	State/UT Name	Poor Families assisted (Number) April 2018- March 2019
(1)	(2)	(3)
1	ANDHRA PRADESH	7,57,859
2	CHHATTISGARH	0
3	GUJARAT	12,970
4	HARYANA	2485
5	JAMMU AND KASHMIR	0
6	KARNATAKA	6,231
7	KERALA	15,273
8	MAHARASHTRA	5,348
9	MANIPUR	NA
10	MEGHALAYA	2693
11	ODISHA	0
12	PUDUCHERRY	0
13	PUNJAB	**
14	RAJASTHAN	26,041
15	SIKKIM	670
16	TAMIL NADU	11,918
17	TELANGANA	13651
18	UTTARAKHAND	0
19	UTTAR PRADESH	9143
20	WEST BENGAL	2,05,267
21	CHANDIGARH	891
22	DAMAN AND DIU	0
23	LAKSHADWEEP	0
Grand Total		10,70,440

Note: NA Not Applicable, ** Scheme ended w.e.f. 31.03.2017

Source: States/ UTs, Data not reported from rest of States/UTs

Table - 15(A)
Afforestation (Public and Forest Lands)
Area Covered under Plantation
(Unit: Hectares)

Sl. No.	State/UT Name	Target	Achievement	Percent Achievement
		April 2018-March 2019	April 2018-March 2019	April 2018-March 2019
(1)	(2)	(3)	(4)	(4)/(3)
1	ANDHRA PRADESH	2,26,180	3,12,185	138
2	ARUNACHAL PRADESH	30	NR	-
3	ASSAM	45	NR	-
4	BIHAR	40,000	21,446	54
5	CHHATTISGARH	1,16,760	18,576	16
6	DELHI	1,560	NR	-
7	GOA	50	24	48
8	GUJARAT	1,87,250	1,94,267	104
9	HARYANA	33,700	16288	48
10	HIMACHAL PRADESH	15,480	0	0
11	JAMMU AND KASHMIR	9,760	13,500	138
12	JHARKHAND	15,570	NR	-
13	KARNATAKA	40,600	42,525	105
14	KERALA	18,890	3,646	19
15	MADHYA PRADESH	42,050	NR	-
16	MAHARASHTRA	69,410	NR	-
17	MANIPUR	9,770	5,281	54
18	MEGHALAYA	2,850	1,145	40
19	MIZORAM	4,455	NR	-
20	NAGALAND	1,155	NR	-
21	ODISHA	2,82,755	48,781	17
22	PUDUCHERRY	150	52	35
23	PUNJAB	4,100	12,212	298
24	RAJASTHAN	33,194	34,793	105
25	SIKKIM	3,225	41	1
26	TAMIL NADU	56,890	37,694	66
27	TELANGANA	2,76,870	468928	169
28	TRIPURA	8,360	NR	-
29	UTTARAKHAND	19,570	20,713	106
30	UTTAR PRADESH	1,15,830	56970	49
31	WEST BENGAL	7,805	5,710	73
32	ANDAMAN AND NICOBAR ISLANDS	1,320	NR	-
33	CHANDIGARH	170	180	106
34	DADRA AND NAGAR HAVELI	240	NR	-
35	DAMAN AND DIU	10	10	100
36	LAKSHADWEEP	10	45	450
Grand Total		16,46,064	13,15,012	80

Very Good:(90% or above of targets)

ANDHRA PRADESH, GUJARAT, JAMMU AND KASHMIR, KARNATAKA, PUNJAB, RAJASTHAN, TELANGANA, UTTARAKHAND, CHANDIGARH, DAMAN AND DIU, LAKSHADWEEP

Poor:(Below 80% of targets)

BIHAR, CHHATTISGARH, GOA, HARYANA, HIMACHAL PRADESH, KERALA, MANIPUR, MEGHALAYA, ODISHA, PUDUCHERRY, SIKKIM, TAMIL NADU, UTTAR PRADESH, WEST BENGAL

Note: NR Not Reported, Source: States/ UTs,

Table - 15(B)
Afforestation (Public and Forest Lands)
Seedlings planted
(Unit: Number)

Sl. No.	State/UT Name	Target	Achievement	Percent Achievement
		April 2018-March 2019	April 2018-March 2019	April 2018-March 2019
(1)	(2)	(3)	(4)	(4)/(3)
1	ANDHRA PRADESH	14,70,17,000	27,26,65,000	185
2	ARUNACHAL PRADESH	20,000	NR	-
3	ASSAM	29,000	NR	-
4	BIHAR	2,60,00,000	1,39,40,000	54
5	CHHATTISGARH	7,58,94,000	5,66,92,000	75
6	DELHI	10,14,000	NR	-
7	GOA	33,000	25,900	78
8	GUJARAT	12,17,13,000	14,93,43,000	123
9	HARYANA	2,19,05,000	1,34,50,000	61
10	HIMACHAL PRADESH	1,00,62,000	0	0
11	JAMMU AND KASHMIR	63,44,000	91,69,000	145
12	JHARKHAND	1,01,21,000	NR	-
13	KARNATAKA	2,63,90,000	2,80,34,000	106
14	KERALA	1,22,79,000	51,02,250	42
15	MADHYA PRADESH	2,73,33,000	NR	-
16	MAHARASHTRA	4,51,17,000	NR	-
17	MANIPUR	63,51,000	73,04,410	115
18	MEGHALAYA	18,53,000	9,73,534	53
19	MIZORAM	28,96,000	NR	-
20	NAGALAND	7,51,000	NR	-
21	ODISHA	18,37,91,000	4,81,20,000	26
22	PUDUCHERRY	98,000	39,740	41
23	PUNJAB	26,65,000	79,39,000	298
24	RAJASTHAN	1,88,00,000	2,03,55,600	108
25	SIKKIM	20,96,000	16,600	1
26	TAMIL NADU	3,69,79,000	2,45,01,229	66
27	TELANGANA	17,99,66,000	380300000	211
28	TRIPURA	54,34,000	NR	-
29	UTTARAKHAND	1,27,21,000	1,79,40,000	141
30	UTTAR PRADESH	7,52,90,000	10,43,39,577	139
31	WEST BENGAL	50,73,000	60,08,520	118
32	ANDAMAN AND NICOBAR ISLANDS	8,58,000	NR	-
33	CHANDIGARH	1,11,000	1,44,612	130
34	DADRA AND NAGAR HAVELI	1,56,000	NR	-
35	DAMAN AND DIU	7,000	32,782	468
36	LAKSHADWEEP	7,000	52,273	747
Grand Total		1,06,71,74,000	1,16,64,89,027	109

Very Good:(90% or above of targets)

ANDHRA PRADESH, GUJARAT, JAMMU AND KASHMIR, KARNATAKA, MANIPUR, PUNJAB, RAJASTHAN, TELANGANA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, CHANDIGARH, DAMAN AND DIU, LAKSHADWEEP

Poor:(Below 80% of targets)

BIHAR, CHHATTISGARH, GOA, HARYANA, HIMACHAL PRADESH, KERALA, MEGHALAYA, ODISHA, PUDUCHERRY, SIKKIM, TAMIL NADU

Note: NR Not Reported, Source: States/ UTs

Table - 16
Rural roads - PMGSY
Length of road constructed
(Unit: Kilometer)

Sl. No.	State/UT Name	Target April 2018-March 2019	Achievement @ April 2018-March 2019	Percent Achievement April 2018-March 2019
(1)	(2)	(3)	(4)	(4)/(3)
1	ANDHRA PRADESH	500	337	67
2	ARUNACHAL PRADESH	1400	1,318	94
3	ASSAM	5000	4,301	86
4	BIHAR	5000	4,227	85
5	CHHATTISGARH	3800	3,112	82
6	GOA	0	0	-
7	GUJARAT	50	14	29
8	HARYANA	3	5	165
9	HIMACHAL PRADESH	2400	1,334	56
10	JAMMU AND KASHMIR	2800	1,622	58
11	JHARKHAND	5000	3,573	71
12	KARNATAKA	12	7	55
13	KERALA	500	309	62
14	MADHYA PRADESH	4500	4,521	100
15	MAHARASHTRA	500	267	53
16	MANIPUR	900	852	95
17	MEGHALAYA	400	211	53
18	MIZORAM	400	267	67
19	NAGALAND	200	209	104
20	ODISHA	8000	8,151	102
21	PUNJAB	275	247	90
22	RAJASTHAN	2600	2,527	97
23	SIKKIM	1000	352	35
24	TAMIL NADU	2000	2,167	108
25	TELANGANA	500	381	76
26	TRIPURA	500	169	34
27	UTTARAKHAND	2510	1,756	70
28	UTTAR PRADESH	1950	1,688	87
29	WEST BENGAL	5000	5,112	102
Grand Total		57,700	49,038	85

Very Good:(90% or above of targets)

ARUNACHAL PRADESH, HARYANA, MADHYA PRADESH, MANIPUR, NAGALAND, ODISHA, RAJASTHAN, TAMIL NADU, WEST BENGAL

Good:(Between 80% to 90% targets)

ASSAM, BIHAR, CHHATTISGARH, PUNJAB, UTTAR PRADESH

Poor:(Below 80% of targets)

ANDHRA PRADESH, GUJARAT, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MAHARASHTRA, MEGHALAYA, MIZORAM, SIKKIM, TELANGANA, TRIPURA, UTTARAKHAND

Note: @ Figures received from M/o Rural Development have been considered, Targets set for 29 States/ UTs only.

Table – 17

Villages electrified under Deendyal Upadhyaya Gram Jyoti Yojana (DDUGJY).

Ministry of Power has informed that all inhabited census villages have been electrified by April 2018, hence the parameter is no longer monitored.

Table - 18
Energising pump sets
Pumps sets energized
(Unit: Number)

Sl. No.	State/UT Name	Target + April 2018- March 2019	Achievement April 2018- March 2019	Percent Achievement April 2018- March 2019
(1)	(2)	(3)	(4)	(4)/(3)
1	ANDHRA PRADESH	24,852	86,430	348
2	BIHAR	2,764	75,638	2737
3	CHHATTISGARH	21,000	21,316	102
4	GOA	200	199	100
5	GUJARAT	44,500	1,09,364	246
6	HARYANA	8,800	5,452	62
7	HIMACHAL PRADESH	1,458	543	37
8	JAMMU AND KASHMIR	100	0	0
9	JHARKHAND	22,000	NR	-
10	KARNATAKA	38,602	2,11,127	547
11	KERALA	12,000	12,686	106
12	MADHYA PRADESH	17,237	NR	-
13	MEGHALAYA	30	NR	-
14	ODISHA	1,190	13,174	1107
15	PUDUCHERRY	35	55	157
16	PUNJAB	1,50,000	13,026	9
17	RAJASTHAN	37,000	1,24,637	337
18	TAMIL NADU	10,000	21,302	213
19	TELANGANA	25,148	89,979	358
20	UTTARAKHAND	1000	1,600	160
21	UTTAR PRADESH	22,058	49,524	225
22	WEST BENGAL	422	248	59
23	DADRA AND NAGAR HAVELI	20	NR	-
24	DAMAN AND DIU	25	51	204
<i>Grand Total</i>		4,40,441	8,36,351	190

Very Good:(90% or above of targets)

ANDHRA PRADESH, BIHAR, CHHATTISGARH, GOA, GUJARAT, KARNATAKA, KERALA, ODISHA, PUDUCHERRY, RAJASTHAN, TAMIL NADU, TELANGANA, UTTARAKHAND, UTTAR PRADESH, DAMAN AND DIU

Poor:(Below 80% of targets)

HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, PUNJAB, WEST BENGAL

Note: + Previous year targets has been repeated for States/UTs, except for Andhra Pradesh, Jammu & Kashmir, Rajasthan and Uttarakhand.

States/UTs set the targets for this parameter,

Source: States/ UTs

Table - 19
Supply of Electricity

Sl. No.	State/UT Name	Electricity demanded (Million Units) April 2018-March 2019	Electricity supplied (Million Units) April 2018-March 2019	Shortage observed (Million Units) April 2018-March 2019	Percentage of Electricity Supplied
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	63,861	63,804	57	100
2	ARUNACHAL PRADESH	869	859	10	99
3	ASSAM	9,566	9,238	328	97
4	BIHAR	30,061	29,825	236	99
5	CHHATTISGARH	26,471	26,417	54	100
6	DELHI	32,299	32,282	17	100
7	GOA	4,295	4,292	3	100
8	GUJARAT	1,16,372	1,16,356	16	100
9	HARYANA	53,665	53,665	0	100
10	HIMACHAL PRADESH	9,850	9,618	232	98
11	JAMMU AND KASHMIR	18,988	15,616	3,372	82
12	JHARKHAND	8,737	8,490	247	97
13	KARNATAKA	71,764	71,695	69	100
14	KERALA	25,016	24,898	118	100
15	MADHYA PRADESH	76,056	76,054	2	100
16	MAHARASHTRA	1,58,295	1,58,157	138	100
17	MANIPUR	905	895	10	99
18	MEGHALAYA	1957	1956	1	100
19	MIZORAM	643	635	8	99
20	NAGALAND	888	795	93	89.5
21	ODISHA	32,145	32,115	30	100
22	PUDUCHERRY	2766	2756	10	100
23	PUNJAB	55,328	55,315	13	100
24	RAJASTHAN	79,815	79,626	189	100
25	SIKKIM	527	527	0	100
26	TAMIL NADU	1,09,482	1,09,380	102	100
27	TELANGANA	66,489	66,427	62	100
28	TRIPURA	1863	1841	22	99
29	UTTARAKHAND	13,845	13,753	92	99
30	UTTAR PRADESH	1,17,133	1,16,149	984	99
31	WEST BENGAL	51,471	51,287	184	100
32	ANDAMAN AND NICOBAR ISLANDS	346	323	23	93
33	CHANDIGARH	1571	1571	0	100
34	DADRA AND NAGAR HAVELI	6,303	6,302	1	100
35	DAMAN AND DIU	2558	2558	0	100
36	LAKSHADWEEP	46	46	0	100
Grand Total		12,74,595	12,67,526	7,070	99

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Good:(Between 80% to 90% targets)

JAMMU AND KASHMIR, NAGALAND

Source: Ministry of Power, Grand Total includes value for DVC (Damodar Valley Corporation)

Annexures

LIST OF ITEMS COVERED UNDER (TPP) - 2006

Point No.	Item No.	Name of the Points/Items
I.		गरीबी हटाओ [Poverty Eradication]
		Rural Areas
	1.	Employment generation under the <i>Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</i>
	2.	National Rural Livelihood Mission (NRLM)
	3.	Rural Business Hubs in Partnership with Panchayats
	4.	Self Help Groups
		Urban Areas
	5.	Swaran Jayanti Shahari Rojgar Yojana
II.		जनशक्ति (Power to People)
	6.	Local Self Government (Panchayati Raj and Urban Local Bodies) - Activity Mapping for devolution of functions - Budget Flow of Funds - Assignment of Functionaries
	7.	Quick and Inexpensive Justice – Gram Nyayalayas and Nyaya Panchayats.
	8.	District Planning Committees.
III.		किसान मित्र [Support to Farmers]
	9.	Water shed development
	10.	Marketing and infrastructural support to farmers
	11.	Irrigation facilities (including minor and micro irrigation) for agriculture
	12.	Credit to farmers
	13.	Distribution of waste land to the landless
IV.		श्रमिक कल्याण [Labour Welfare]
	14.	Social Security for Agricultural and Unorganised Labour
	15.	Minimum Wages Enforcement (including Farm Labour)
	16.	Prevention of Child Labour
	17.	Welfare of Women Labour
V.		खाद्य सुरक्षा [Food Security]
	18.	Food Security: (i) Targeted Public Distribution System (TPDS)/ National Food Security Act (NFSA) (ii) Antyodaya Anna Yojana, (iii) Establishing Grain banks in chronically food scarcity areas
VI.		सबके लिए आवास [Housing for All]
	19	Rural Housing - Pradhan Mantri Awaas Yojana - Grameen
	20.	EWS/LIG Houses in Urban Areas

Contd.....

Point No.	Item No.	Name of the Points/Items
VII.		शुद्ध पेयजल [Clean Drinking Water]
	21.	Rural Areas. - National Rural Drinking Water Programme-(<i>NRDWP</i>)
	22.	Urban Areas: - Accelerated Urban Water Supply Programme
VIII.		जन-जन का स्वास्थ्य [Health for All]
	23.	Control and prevention of major diseases: (a) HIV/AIDS (b) TB (c) Malaria (d) Leprosy (e) Blindness
	24.	National Rural Health Mission
	25.	Immunisation of Children
	26.	Sanitation Programme in - Rural Areas - Urban areas
	27.	Institutional Delivery
	28.	Prevention of Female Foeticide
	29.	Supplementary nutrition for Mothers and Children
	30.	Two Child norms
IX.		सबके लिए शिक्षा [Education for All]
	31.	Sarv Shiksha Abhiyan - Compulsory Elementary Education
	32.	Mid Day Meal Scheme
X.		अनुसूचित जाति, जनजाति, अल्पसंख्यक एवं अन्य पिछड़ा वर्ग कल्याण [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
	33.	SC Families assisted (a) SC families assisted under SCA to SCSP & NSFDC (b) SC students assisted under post matric scholarship
	34.	Rehabilitation of Scavengers
	35.	ST Families assisted
	36.	Rights of Forest dwellers – Owners of minor forest produce
	37.	Particularly Vulnerable Tribal Groups (PTGs)
	38.	No alienation of Tribal lands
	39.	Implementation of Panchayats (Extension to Scheduled Areas) Act [PESA]
	40.	Welfare of minorities
	41.	Professional education among all minority communities
	42.	Reservation of OBCs in - Education - Employment
XI.		महिला कल्याण [Women Welfare]
	43.	Financial Assistance for Women Welfare
	44.	Improved participation of women in (a) Panchayats (b) Municipalities (c) State Legislatures (d) Parliament

Contd.....

Point No.	Item No.	Name of the Points/Items
XII.		बाल कल्याण [Child Welfare]
	45.	Universalisation of ICDS Scheme
	46.	Functional Anganwadis
XIII.		युवा विकास [Youth Development]
	47.	Sports for all in Rural and Urban areas
	48.	Rashtriya Sadbhavana Yojana
	49.	National Service Scheme (NSS)
XIV.		बस्ती सुधार [Improvement of Slums]
	50.	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
XV.		पर्यावरण संरक्षण एवं वनवृद्धि [Environment Protection and Afforestation]
	51.	Afforestation (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands
	52.	Prevention of pollution of Rivers and water bodies
	53.	Solid and liquid waste management in - Rural Areas - Urban Areas
XVI.		सामाजिक सुरक्षा [Social Security]
	54.	Rehabilitation of handicapped and orphans.
	55.	Welfare of the aged
XVII.		ग्रामीण सड़क [Rural Roads]
	56.	Rural Roads - PMGSY
XVIII.		ग्रामीण ऊर्जा [Energization of Rural Area]
	57.	Bio-diesel Production
	58.	Deendayal Upadhyaya Gram Jyoti Yojana
	59.	Renewable Energy
	60.	Energising Pump sets
	61.	Supply of Electricity
	62.	Supply of Kerosene and LPG
XIX.		पिछड़ा क्षेत्र विकास [Development of Backward Areas]
	63.	Backward Regions Grants Fund (BRGF)
XX.		ई-शासन [IT enabled e-Governance]
	64.	Central and State Governments
	65.	Panchayats and Municipalities

STATUS OF RECEIPT OF TARGETS FOR QUARTERLY MONITORED ITEMS UNDER TPP-2006

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
1	Employment Generation under Mahatma Gandhi National Rural Employment Guarantee Scheme	-	(i) No. of job card issued (ii) Employment generated (iii) Wages given	Non-targetable indicator *	-	Ministry of Rural Development
2	National Rural Livelihood Mission (NRLM)	1 2 3	(i) Number of SHGs promoted (new and revived) during the financial year (ii) Number of SHGs provided Revolving Fund (RF) during the financial year (iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year	Targets fixed & received from Administrative Ministry Targets fixed & received from Administrative Ministry Targets fixed & received from Administrative Ministry	Yes Yes Yes	Ministry of Rural Development
3	Distribution of Wasteland to the landless	-	Waste Land distributed (i) Total (ii) SC (iii)ST (iv) Others	Non-targetable indicator *	-	-do-
4	Minimum Wages Enforcement (including Farm Labour)	-	(a)Agriculture and Farm workers (i) Inspections made (ii) Irregularities detected (iii) Irregularities rectified (iv) Claims filed (v) Claims settled (vi) Prosecution cases pending (vii) Prosecution cases filed (viii) Prosecution cases decided (b) Others	Non-targetable indicator *	-	Ministry of Labour & Employment
5	Food Security: (i) Targeted Public Distribution System (AAY+APL+BPL) (ii) TPDS - Antyodaya Anna Yojana (AAY) (iii)TPDS - Below Poverty Line (BPL) (iv) National Food Security Act (NFSA) (Normal) (v) National Food Security Act (NFSA) (Tide over)	4 - - 5 6	Allocation of Food Grains to States/UTs Allocation of Food Grains to States/UTs Allocation of Food Grains to States/UTs Allocation of Food Grains to States/UTs Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry Administrative Ministry fixes the targets. -do- Targets fixed & received from Administrative Ministry -do-	Yes No No Yes Yes	Ministry of Consumer Affairs, Food & Public Distribution -do- -do- -do- -do

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
6	Rural Housing - Pradhan Mantri Awaas Yojana – Grameen (PMAY-G)	7	Houses constructed	Targets fixed & received from Administrative Ministry.	Yes	Ministry of Rural Development
7	EWS/LIG Houses in Urban Areas	-	Houses constructed	Non-targetable indicator * from 2018-19	-	M/o Housing and Urban Poverty Alleviation
8	Water Supply I Rural Areas - <i>National Rural Drinking Water Programme</i> -(NRDWP)	8	(i) Partially Covered Habitations- (NRDWP)	Targets fixed & received from Administrative Ministry.	Yes	Ministry of Drinking Water and Sanitation
		9	(ii) Coverage of Quality Affected Habitations – (NRDWP)	-do-	Yes	-do-
9	Sanitation Programme in Rural Areas	-	Individual Household latrines constructed	Non-targetable indicator *	-	Ministry of Drinking Water and Sanitation
10	Institutional Delivery	-	Delivery in Institutions	Non-targetable indicator *	-	Ministry of Health & Family Welfare
11	SC Families Assisted	-	(i) SC Families assisted under SCA to SCSP & NSFDC	Non-targetable indicator * from 2018-19	-	M/o Social Justice and Empowerment
		-	(ii) SC Students assisted under Post Matric Scholarship	Non-targetable indicator *	-	
12	Universalisation of ICDS Scheme	10	ICDS Operational Blocks (Cumulative)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development
13	Functional Anganwadis	11	Number of Functional Anganwadis (cumulative)	Targets fixed & received from Administrative Ministry	Yes	Ministry of Women and Child Development
14	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	-	Poor Families assisted	Non-targetable indicator *	-	M/o Housing and Urban Poverty Alleviation

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
15	Afforestation: (a) Area Covered under Plantation on Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands	12	(a) Area Covered under Plantation on Public and Forest Lands	Targets fixed & received from Administrative Ministry	Yes	Ministry of Environment and Forest
		13	(b)Number of Seedlings	Targets fixed & received from Administrative Ministry	Yes	do
16	Rural Roads – PMGSY	14	Length of Road constructed	Targets received from Administrative Ministry.	Yes	Ministry of Rural Development
17	Village electrified under Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	-	Villages electrified	Targets fixed & received from Administrative Ministry	Yes	Ministry of Power
18	Energising Pump sets	15	Pumpsets Energised	Administrative Ministry has suggested the States/UTs to fix their own targets.	Previous year targets have been repeated for all States, except for Andhra Pradesh, Jammu & Kashmir, Rajasthan and Uttarakhand	Ministry of Power
19	Supply of Electricity	16	Electricity demanded	Targets fixed & received from Administrative Ministry	Yes	-do-

* The items, where Administrative Ministries have not fixed State-wise targets, are not monitored for performance analysis. These items are normally demand driven and are accordingly monitored for actual achievements only.

ABBREVIATIONS USED

AAJ	Antyodaya Anna Yojana
NRDWP	National Rural Drinking Water Programme
EWS	Economically Weaker Section
PMAY-G	Pradhan Mantri Awaas Yojana – Grameen
ICDS	Integrated Child Development Scheme
LIG	Low Income Group
MWE	Minimum Wages Enforcement
NC	Not Covered
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Scheme
PC	Partially Covered
PMGSY	Pradhan Mantri Gram Sadak Yojana
SC	Scheduled Caste
DDUGJY	Deendayal Upadhyaya Gram Jyoti Yojana
NRLM	National Rural Livelihood Mission
SHG	Self Help Groups
TPDS	Targeted Public Distribution system
NFSA	National Food Security Act
NSFDC	National Scheduled Castes Finance & Development Corporation
SCA	Special Central Assistance
SCSP	Scheduled Castes Sub Plan