



TWENTY POINT PROGRAMME - 2006
PROGRESS REPORT
FOR THE PERIOD
APRIL 2020 – MARCH 2021



Data for Development

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION
SOCIAL STATISTICS DIVISION, NATIONAL STATISTICAL OFFICE

Website: www.mospi.gov.in

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TWENTY POINT PROGRAMME - 2006

PART - I

OVERALL PERFORMANCE ANALYSIS

Twenty Point Programme-2006

Progress Report – (April 2020 - March 2021)

1. This progress report of Twenty Point Programme-2006 consists of two parts: **Part-I** contains an analysis of the overall performance, whereas **Part-II** deals with item-wise performance.
2. The report is compiled on the basis of data received from the Central Nodal Ministries and State Governments/UT Administrations. Presently, 14 parameters are taken for quarterly performance analysis. The data are received either through web enabled software developed by National Informatics Centre (NIC) Cell in this Ministry or through fax/e-mail/post.
3. The analysis for the period **April 2020 - March 2021** shows that the performance under **seven items/parameters** has been **‘Very Good’** (90% or above the targets). These items/parameters are:
 - (i) Pumps sets energized
 - (ii) ICDS Blocks Operational (Cum.)
 - (iii) Electricity supplied
 - (iv) Anganwadis Functional (Cum.)
 - (v) Food Security: National Food Security Act (Tide Over)-NFSA
 - (vi) Food Security: Targeted Public Distribution System (TPDS)
 - (vii) Food Security: National Food Security Act (Normal)-NFSA
4. There is no item/parameter in the category of ‘Good’ (80% or above but less than 90%).
5. The performance of **seven items/parameters** has been ‘Poor’ (below 80% of target). These items/parameters are:
 - (i) Road constructed- PMGSY
 - (ii) Seedlings planted (Public and Forest Lands)
 - (iii) Rural Housing - PMAY(G)
 - (iv) Area Covered under Plantation (Public and Forest Lands)
 - (v) Number of SHGs promoted (new and revived) during the financial year - NRLM
 - (vi) Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM
 - (vii) Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM
6. Rest of the quarterly monitored items are being monitored without any targets.

HIGHLIGHTS OF PERFORMANCE

Sl. No.	Item	Achievement for April 2020-March 2021
1- Employment Generated under MGNREGA		
	(i) No. of Job cards issued	3,27,56,199
	(ii) Employment generated (crore persondays)	389.37
	(iii) Wages given (Rs. Crore)	44,663
2- National Rural Livelihood Mission (NRLM)		
	(i) Number of SHGs promoted (new and revived) during the financial year	1,47,643
	(ii) Number of SHGs provided Revolving Fund (RF) during the financial year	1,37,892
	(iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year	27,040
3- Distribution of waste land to the landless		
	Land distributed (hectare)	436
4- Minimum Wages Enforcement (Including Farm Labour)		
	(i) No. of Inspections made	18,822
	(ii) No. of Irregularities detected	157
	(iii) No. of Irregularities rectified	62
	(iv) No. of Claims filed	703
	(v) No. of Claims settled	1,472
	(vi) No. of Prosecution cases pending	818
	(vii) No. of Prosecution cases filed	106
	(viii) No. of Prosecution cases decided	175
5- Food Security: (i) TPDS/ NFSA		
	(i) Food Security: Targeted Public Distribution System (TPDS) (lakh tonnes)	518.04
	(ii) NFSA (Normal) (lakh tonnes)	491.96
	(iii) NFSA (Tide Over) (lakh tonnes)	26.06
6- Rural Housing - Pradhan Mantri Awaas Yojana - Grameen		
	No. of Houses constructed	34,00,006
7- EWS/LIG Houses in Urban Areas		
	No. of Houses constructed	1,71,432
Rural Areas. - National Rural Drinking Water Programme-(NRDWP) (subsumed into Jal Jeevan Mission which is not monitored in TPP-2006)		
	(i) Partially Covered Habitations - (NRDWP)	-
	(ii) Coverage of Quality Affected Habitations – (NRDWP)	-

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Sl. No.	Item	Achievement for April 2020-March 2021
8- Sanitation Programme in Rural Areas		
	No. of Individual household latrines constructed (lakh)	48.13
9- Institutional Delivery		
	No. of Deliveries in Institutions (lakh)	103.03
10- SC Families Assisted		
	(i) No. of SC Families assisted under SCA to SCSP & NSFDC	2,49,864
	(ii) No. of SC Students assisted under post matric scholarship	9,68,712
11- Universalisation of ICDS Schemes		
	No. of ICDS Blocks Operational (Cum.)	7,076
12- Functional Anganwadis		
	No. of Anganwadis Functional (Cum.) (lakh)	13.93
13- Number of Urban poor families assisted under Seven Point Charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.		
	No. of Poor Families assisted (lakh)	0.57
14- Afforestation:		
	(i) Area covered under Plantation (Public and Forest Lands) (hectares)	12,02,690
	(ii) No. of Seedlings planted (Public and Forest Lands) (crore)	92.55
15- Rural Road- Pradhan Mantri Gram Sadak Yojana (PMGSY)		
	Length of Road constructed (Kms.)	36,677
Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)		
	No. of Villages electrified: Ministry of Power has informed that all inhabited census villages have been electrified.	-
16- Energized Pumps sets		
	No. of Pumps sets energized (lakh)	4.88
17- Supply of Electricity		
	Electricity supplied (Million Units (MU))	12,70,663

Note:

(i) Progress reports for March 2021 from 22 States/UTs (including 15 States/UTs who have not sent any figures during FY 2020-21) were not received till scheduled date. The information from concerned Central Nodal Ministries, wherever available, has been taken consideration in the report for these States/UTs. Progress report from M/o Labour & Employment was not received till scheduled date.

Table - A

Targets and achievements during the period April 2020 to March 2021

ALL INDIA PERFORMANCE

Sl. No.	Item Description	Units	Targets		% Achievements of Targets during April 2020-March 2021
			April 2020-March 2021	Achievements April 2020-March 2021	
1	Number of SHGs promoted (new and revived) during the financial year - NRLM	Number	5,25,965	1,47,643	28
2	Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM	Number	4,95,872	1,37,892	28
3	Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM	Number	1,97,200	27,040	14
4	Food Security: Targeted Public Distribution System (TPDS)	Tonnes	5,48,15,411	5,18,04,177	95
5	Food Security: National Food Security Act (Normal)-NFSA	Tonnes	5,21,26,410	4,91,95,804	94
6	Food Security: National Food Security Act (Tide Over)-NFSA	Tonnes	26,88,995	26,06,259	97
7	Rural Housing - PMAY(G)	Number	58,26,577	34,00,006	58
8	ICDS Blocks Operational (Cum.)	Number	7,075	7,076	100
9	Anganwadis Functional (Cum.)	Number	13,99,697	13,93,210	100
10	Area Covered under Plantation (Public and Forest Lands)	Hectares	22,31,575	12,02,690	54
11	Seedlings planted (Public and Forest Lands)	Number	1,45,05,25,000	92,54,84,079	64
12	Road constructed- PMGSY	Kilometer	46,164	36,677	79
13	Pumps sets energized	Number	4,54,111	4,87,967	107
14	Electricity supplied	Million Units	12,75,534	12,70,663	100

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PART - II

ITEM-WISE PERFORMANCE

Table - 1
Employment generation under the NREG Scheme

Sl. No.	State/UT Name	No. of job cards issued (Number) April 2020-March 2021	Employment generated (Number) April 2020-March 2021	Wages given (Rupees) April 2020-March 2021
1	ANDHRA PRADESH	8,57,976	25,93,08,528	NR
2	ARUNACHAL PRADESH	38,369	1,28,17,355	NR
3	ASSAM	13,20,823	9,13,84,404	NR
4	BIHAR	27,53,563	22,85,57,791	43,74,58,73,000
5	CHHATTISGARH	12,67,991	18,41,01,847	21,36,18,34,000 #
6	GOA	1,068	1,09,574	2,50,86,000
7	GUJARAT	9,51,036	4,82,30,107	9,56,12,67,000
8	HARYANA	2,57,772	1,79,62,979	5,49,23,00,000
9	HIMACHAL PRADESH	1,91,892	3,36,19,773	6,58,33,43,000
10	JHARKHAND	19,00,318	11,76,14,832	NR
11	KARNATAKA	17,03,683	14,86,55,154	42,34,19,63,000 #
12	KERALA	4,48,001	10,22,99,979	22,10,53,96,000 #
13	MADHYA PRADESH	39,03,042	34,23,91,116	NR
14	MAHARASHTRA	14,89,182	6,79,42,534	NR
15	MANIPUR	84,748	3,31,78,251	NR
16	MEGHALAYA	65,050	3,83,69,826	5,72,17,11,000 #
17	MIZORAM	24,815	1,99,19,978	NR
18	NAGALAND	20,618	1,80,15,769	NR
19	ODISHA	21,41,088	20,82,63,635	35,15,18,94,000 #
20	PUDUCHERRY	7,832	10,57,278	25,32,18,000
21	PUNJAB	3,26,938	3,76,87,242	9,50,49,52,000
22	RAJASTHAN	25,66,023	46,05,43,678	77,11,16,03,000
23	SIKKIM	7,846	37,33,956	NR
24	TAMIL NADU	8,65,443	33,39,45,850	62,95,74,62,000
25	TELANGANA	4,98,676	15,78,09,901	22,48,58,00,000 #
26	TRIPURA	59,154	4,37,23,354	NR
27	UTTARAKHAND	2,74,496	3,03,79,390	6,12,21,55,000
28	UTTAR PRADESH	54,30,307	39,48,49,935	64,20,51,05,000 #
29	WEST BENGAL	30,38,160	41,41,16,488	NR
30	ANDAMAN AND NICOBAR ISLANDS	2,180	2,60,936	NR
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	131	0	NR
32	JAMMU AND KASHMIR	2,54,688	4,07,54,772	11,89,86,00,000
33	LADAKH	3,262	21,29,579	NR
34	LAKSHADWEEP	28	2,347	NR
Grand Total		3,27,56,199	3,89,37,38,138	4,46,62,95,62,000

Note: NR Not Reported, # wages given figures upto December 2020

Source: <https://nrega.nic.in> for number of job cards Employment generated and States/UTs for wages given

Table - 2(A)
National Rural Livelihood Mission (NRLM)
Number of SHGs promoted (new and revived) during the financial year

(Unit: Number)

Sl. No.	State/UT Name	Target April 2020-March 2021	Achievement April 2020-March 2021	Percent Achievement April 2020-March 2021
1	ASSAM	2,831	39	1
2	BIHAR	15,000	79,988	533
3	CHHATTISGARH	10,965	1,006	9
4	GOA	400	456	114
5	HIMACHAL PRADESH	5,500	5,045	92
6	KARNATAKA	17308	1,097	6
7	KERALA	3,000	3	0
8	MADHYA PRADESH	35,000	325	1
9	MAHARASHTRA	1,42,223	3,828	3
10	MANIPUR	1,294	88	7
11	MEGHALAYA	14,280	291	2
12	ODISHA	27,000	2,379	9
13	PUNJAB	9,264	7,423	80
14	RAJASTHAN	20,000	24,703	124
15	TAMIL NADU	8,800	13,047	148
16	TRIPURA	10,000	814	8
17	UTTARAKHAND	1,500	2,529	169
18	UTTAR PRADESH	2,00,000	2,796	1
19	ANDAMAN AND NICOBAR ISLANDS	100	0	0
20	JAMMU AND KASHMIR	1,500	1,786	119
Grand Total		5,25,965	1,47,643	28

Very Good:(90% or above of targets)

BIHAR, GOA, HIMACHAL PRADESH, RAJASTHAN, TAMIL NADU, UTTARAKHAND, JAMMU AND KASHMIR

Good:(Between 80% to 90% targets)

PUNJAB

Poor:(Below 80% of targets)

ASSAM, CHHATTISGARH, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, ODISHA, TRIPURA, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS

Note: Targets have been received for 20 States/ UTs, MoRD figures from NRLM MIS is considered where data not available from State/UT.

Achievement figures without targets are - Arunachal Pradesh 4, Gujarat 10592, Haryana 5810, Jharkhand 44496, Nagaland 64, Sikkim 878, West Bengal 48 (Source: State/UT / NRLM MIS)

Table - 2(B)
National Rural Livelihood Mission (NRLM)
Number of SHGs provided Revolving Fund (RF) during the financial year

		(Unit: Number)		
Sl. No.	State/UT Name	Target April 2020- March 2021	Achievement April 2020- March 2021	Percent Achievement April 2020- March 2021
1	BIHAR	1,39,163	79,298	57
2	CHHATTISGARH	12,500	1,522	12
3	GOA	1,110	963	87
4	HIMACHAL PRADESH	4,200	5,351	127
5	MADHYA PRADESH	35,001	578	2
6	MAHARASHTRA	1,06,897	1,601	1
7	ODISHA	18,500	602	3
8	PUNJAB	7,500	6,247	83
9	RAJASTHAN	27,000	28,737	106
10	TRIPURA	4,000	3	0
11	UTTARAKHAND	6,250	7,029	112
12	UTTAR PRADESH	1,32,751	915	1
13	JAMMU AND KASHMIR	1,000	5,046	505
Grand Total		4,95,872	1,37,892	28

Very Good:(90% or above of targets)

HIMACHAL PRADESH, RAJASTHAN, UTTARAKHAND, JAMMU AND KASHMIR

Good:(Between 80% to 90% targets)

GOA, PUNJAB

Poor:(Below 80% of targets)

BIHAR, CHHATTISGARH, MADHYA PRADESH, MAHARASHTRA, ODISHA, TRIPURA, UTTAR PRADESH

Note: Targets have been received for 13 States/ UTs , MoRD figures from NRLM MIS is considered where data not available from State/UT.

Achievement figures without targets are - Arunachal Pradesh 18, Gujarat 3979, Haryana 5901, Jharkhand 88636, Karnataka 59, Manipur 353, Meghalaya 737, Nagaland 81, Sikkim 181, Tamil Nadu 11991, West Bengal 433 (Source: State/UT / NRLM MIS).

Table - 2(C)
National Rural Livelihood Mission (NRLM)
Number of SHGs provided Community Investment Fund (CIF) during the financial year
(Unit: Number)

Sl. No.	State/UT Name	Target April 2020-March 2021	Achievement April 2020-March 2021	Percent Achievement April 2020-March 2021
1	CHHATTISGARH	3,000	213	7
2	GOA	1,500	199	13
3	HIMACHAL PRADESH	160	142	89
4	MADHYA PRADESH	25,001	28	0
5	MAHARASHTRA	28,933	6	0
6	ODISHA	31,000	916	3
7	PUNJAB	7,590	2914	38
8	RAJASTHAN	10,700	11999	112
9	TRIPURA	3,000	0	0
10	UTTARAKHAND	2,600	3215	124
11	UTTAR PRADESH	82,216	920	1
12	JAMMU AND KASHMIR	1,500	6488	433
Grand Total		1,97,200	27,040	14

Very Good:(90% or above of targets)

RAJASTHAN, UTTARAKHAND, JAMMU AND KASHMIR

Good:(Between 80% to 90% targets)

HIMACHAL PRADESH

Poor:(Below 80% of targets)

CHHATTISGARH, GOA, MADHYA PRADESH, MAHARASHTRA, ODISHA, PUNJAB, TRIPURA, UTTAR PRADESH

Note: Targets have been received for 13 States/ UTs, but exceptional high target figure for Meghalaya is not considered due to much higher than population of the State.

MoRD figure from NRLM MIS is considered where data not available from State/UT.

Achievement figures without targets are - Arunachal Pradesh 5, Assam 32, Bihar 121102, Gujarat 6885, Haryana 8841, Jharkhand 59239, Karnataka 574, Nagaland 305, Sikkim 367, Tamil Nadu 15238, West Bengal 6 (Source: State/UT / NRLM MIS).

Table - 3(A)
Distribution of waste land to the landless
(Unit: Hectare)

Sl. No.	State/UT Name	Total Land Distributed (Hectare) April 2020-March 2021
1	BIHAR	0.524
2	GOA	0
3	GUJARAT	0
4	HARYANA	0
5	HIMACHAL PRADESH	NA
6	PUDUCHERRY	0
7	PUNJAB	0
8	RAJASTHAN	0
9	SIKKIM	0
10	TAMIL NADU	0
11	TELANGANA	196 #
12	UTTARAKHAND	0
13	UTTAR PRADESH	239 #
14	CHANDIGARH	NA
15	JAMMU AND KASHMIR	0
Grand Total		436

Note: Not Reported by rest of States/UTs, NA Not Applicable

figures upto December 2020

Source: States/ UTs

Table - 3(B)
Distribution of waste land to the landless

Sl. No.	State/UT Name	Land Distributed to SC	Land Distributed to ST	Land Distributed to Others
		(Hectare) April 2020-March 2021	(Hectare) April 2020-March 2021	(Hectare) April 2020-March 2021
1	BIHAR	0.115	0.024	0.385
2	GOA	0	0	0
3	GUJARAT	0	0	0
4	HARYANA	0	0	0
5	HIMACHAL PRADESH	NA	NA	NA
6	PUDUCHERRY	0	NA	0
7	PUNJAB	0	0	0
8	RAJASTHAN	0	0	0
9	SIKKIM	0	0	0
10	TAMIL NADU	0	0	0
11	TELANGANA	196.0	0	0 #
12	UTTARAKHAND	0	0	0
13	UTTAR PRADESH	104	4	131 #
14	CHANDIGARH	NA	NA	NA
15	JAMMU AND KASHMIR	0	0	0
Grand Total		300.1	4.024	131.385

Note: Not Reported by rest of States/UTs, NA Not Applicable,

figures upto December 2020

Source: States/ UTs

Table - 4(A)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Inspections made (Number) April 2020-March 2021	Agriculture and Farm Workers: Irregularities detected (Number) April 2020-March 2021	Agriculture and Farm Workers: Irregularities rectified (Number) April 2020-March 2021
1	BIHAR	0	0	0
2	TAMIL NADU	18778	153	61
3	CHANDIGARH	44	4	1
Grand Total		18,822	157	62

Note: Not Reported by rest of States/UTs,

Table - 4(B)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Claims filed (Number) April 2020-March 2021	Agriculture and Farm Workers: Claims settled (Number) April 2020-March 2021
1	BIHAR	97	1023
2	TAMIL NADU	606	449
3	CHANDIGARH	0	0
Grand Total		703	1472

Note: Not Reported by rest of States/UTs

Table - 4(C)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Prosecution cases Pending (Number) April 2020-March 2021	Agriculture and Farm Workers: Prosecution cases filed (Number) April 2020-March 2021	Agriculture and Farm Workers: Prosecution cases decided (Number) April 2020-March 2021
1	BIHAR	169	0	0
2	TAMIL NADU	649	105	175
3	CHANDIGARH	0	1	0
Grand Total		818	106	175

Note: Not Reported by rest of States/UTs,

Table - 5(A)
Food security: Targeted Public Distribution system (APL+BPL+AA Y)

Sl. No.	State/UT Name	Allocation of Food Grains	Off take	Percentage of
		(Tonnes)	(Tonnes)	offtake w.r.t.
		April 2020- March 2021	April 2020- March 2021	Allocation of Food Grains
1	ANDHRA PRADESH	18,71,844	21,47,362	115
2	ARUNACHAL PRADESH	88,992	87,223	98
3	ASSAM	16,94,324	15,53,353	92
4	BIHAR	55,24,330	51,83,855	94
5	CHHATTISGARH	13,84,056	13,75,292	99
6	DELHI	4,50,690	4,49,472	100
7	GOA	58,173	56,000	96
8	GUJARAT	21,78,396	20,11,139	92
9	HARYANA	7,95,000	6,19,657	78
10	HIMACHAL PRADESH	5,08,020	5,07,422	100
11	JHARKHAND	17,39,514	17,60,584	101
12	KARNATAKA	26,08,801	23,70,616	91
13	KERALA	13,95,973	13,95,549	100
14	MADHYA PRADESH	34,43,277	31,84,182	92
15	MAHARASHTRA	46,05,191	39,88,186	87
16	MANIPUR	1,62,598	1,58,866	98
17	MEGHALAYA	1,76,298	1,74,696	99
18	MIZORAM	65,758	64,663	98
19	NAGALAND	1,38,058	1,38,162	100
20	ODISHA	22,24,920	20,78,529	93
21	PUNJAB	8,70,120	4,66,193	54
22	RAJASTHAN	27,88,073	27,52,219	99
23	SIKKIM	44,324	41,709	94
24	TAMIL NADU	36,77,752	35,35,626	96
25	TELANGANA	13,38,000	12,53,716	94
26	TRIPURA	2,71,192	2,43,011	90
27	UTTARAKHAND	5,02,999	5,15,699	103
28	UTTAR PRADESH	94,36,967	90,03,628	95
29	WEST BENGAL	39,70,620	39,41,558	99
30	ANDAMAN AND NICOBAR ISLANDS	29,558	16,919	57
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	15,892	14,573	92
32	JAMMU AND KASHMIR	7,34,654	6,95,986	95
33	LADAKH	16,427	15,040	92
34	LAKSHADWEEP	4,620	3,492	76
Grand Total		5,48,15,411	5,18,04,177	95

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH

Good:(Between 80% to 90% targets)

MAHARASHTRA, TRIPURA

Poor:(Below 80% of targets)

HARYANA, PUNJAB, ANDAMAN AND NICOBAR ISLANDS, LAKSHADWEEP

Source: Department of Food & Public Distribution,
Direct Benefit Transfer (DBT) in Chandigarh and Puducherry.

Table - 5(D)
Food Security: National Food Security Act (Normal)-NFSA

Sl. No.	State/UT Name	Allocation of Food Grains	Off take	Percentage of
		(Tonnes) April 2020- March 2021	(Tonnes) April 2020- March 2021	offtake w.r.t. Allocation of Food Grains
1	ANDHRA PRADESH	18,49,776	21,41,845	116
2	ARUNACHAL PRADESH	56,230	55,465	99
3	ASSAM	16,24,944	14,84,490	91
4	BIHAR	55,24,330	51,83,856	94
5	CHHATTISGARH	13,84,056	13,75,292	99
6	DELHI	4,50,690	4,49,472	100
7	GOA	33,526	32,461	97
8	GUJARAT	21,78,395	20,11,140	92
9	HARYANA	7,95,000	6,19,656	78
10	HIMACHAL PRADESH	2,02,290	2,02,290	100
11	JHARKHAND	17,39,514	17,60,584	101
12	KARNATAKA	26,08,801	23,70,320	91
13	KERALA	9,96,443	9,96,310	100
14	MADHYA PRADESH	34,43,277	31,84,182	92
15	MAHARASHTRA	46,05,191	39,88,186	87
16	MANIPUR	1,62,598	1,58,866	98
17	MEGHALAYA	1,40,732	1,39,155	99
18	MIZORAM	45,936	44,840	98
19	NAGALAND	91,585	91,690	100
20	ODISHA	22,24,920	20,78,529	93
21	PUNJAB	8,70,120	4,65,276	53
22	RAJASTHAN	27,88,072	27,52,219	99
23	SIKKIM	26,375	25,269	96
24	TAMIL NADU	25,14,927	23,56,932	94
25	TELANGANA	12,96,050	12,40,754	96
26	TRIPURA	1,63,923	1,49,096	91
27	UTTARAKHAND	4,01,457	4,15,692	104
28	UTTAR PRADESH	94,36,967	90,03,627	95
29	WEST BENGAL	39,70,620	39,40,655	99
30	ANDAMAN AND NICOBAR ISLANDS	4,374	2,489	57
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	15,891	14,572	92
32	JAMMU AND KASHMIR	4,68,435	4,50,479	96
33	LADAKH	9,443	8,845	94
34	LAKSHADWEEP	1,522	1,270	83
Grand Total		5,21,26,410	4,91,95,804	94

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH

Good:(Between 80% to 90% targets)

MAHARASHTRA, LAKSHADWEEP

Poor:(Below 80% of targets)

HARYANA, PUNJAB, ANDAMAN AND NICOBAR ISLANDS

Source: Department of Food & Public Distribution,
Direct Benefit Transfer (DBT) in Chandigarh and Puducherry.

Table - 5(E)
Food Security: National Food Security Act (Tide Over)-NFSA

Sl. No.	State/UT Name	Allocation of Food Grains	Off take	Percentage of
		(Tonnes)	(Tonnes)	offtake w.r.t.
		April 2020- March 2021	April 2020- March 2021	Allocation of Food Grains
1	ANDHRA PRADESH	22,068	5,517	25
2	ARUNACHAL PRADESH	32,762	31,759	97
3	ASSAM	69,380	68,864	99
4	GOA	24,647	23,539	96
5	HIMACHAL PRADESH	3,05,730	3,05,132	100
6	KERALA	3,99,530	3,99,239	100
7	MEGHALAYA	35,565	35,541	100
8	MIZORAM	19,823	19,823	100
9	NAGALAND	46,473	46,473	100
10	SIKKIM	17,949	16,439	92
11	TAMIL NADU	11,62,825	11,78,694	101
12	TELANGANA	41,949	12,962	31
13	TRIPURA	1,07,269	93,914	88
14	UTTARAKHAND	1,01,542	1,00,007	98
15	ANDAMAN AND NICOBAR ISLANDS	25,184	14,431	57
16	JAMMU AND KASHMIR	2,66,218	2,45,507	92
17	LADAKH	6,983	6,196	89
18	LAKSHADWEEP	3,098	2,222	72
Grand Total		26,88,995	26,06,259	97

Very Good:(90% or above of targets)

ARUNACHAL PRADESH, ASSAM, GOA, HIMACHAL PRADESH, KERALA, MEGHALAYA, MIZORAM, NAGALAND, SIKKIM, TAMIL NADU, UTTARAKHAND, JAMMU AND KASHMIR

Good:(Between 80% to 90% targets)

TRIPURA, LADAKH

Poor:(Below 80% of targets)

ANDHRA PRADESH, TELANGANA, ANDAMAN AND NICOBAR ISLANDS, LAKSHADWEEP

Source: Department of Food & Public Distribution,
Direct Benefit Transfer (DBT) in Chandigarh and Puducherry.
Off take (Tonnes) without Allocation of Food Grains - KARNATAKA 296, PUNJAB 917 and WEST BENGAL 903

Table - 6
Rural Housing - Pradhan Mantri Awaas Yojana (Grameen)
Houses constructed

(Unit: Number)				
Sl. No.	State/UT Name	Target April 2020-March 2021	+ Achievement April 2020-March 2021	Percent Achievement April 2020-March 2021
1	ARUNACHAL PRADESH	15,321	2417	16
2	ASSAM	3,65,976	1,30,879	36
3	BIHAR	8,06,698	9,42,626	117
4	CHHATTISGARH	1,57,815	59,685	38
5	GOA	1,280	87	7
6	GUJARAT	1,11,775	50,742	45
7	HARYANA	0	1,215	-
8	HIMACHAL PRADESH	4,094	605	15
9	JHARKHAND	4,22,125	2,35,020	56
10	KARNATAKA	0	2,405	-
11	KERALA	0	686	-
12	MADHYA PRADESH	6,25,000	2,60,967	42
13	MAHARASHTRA	4,05,077	1,81,766	45
14	MANIPUR	15,842	2,379	15
15	MEGHALAYA	29,936	5,016	17
16	MIZORAM	11,581	1,123	10
17	NAGALAND	10,002	535	5
18	ODISHA	6,89,990	3,95,110	57
19	PUNJAB	0	3,908	-
20	RAJASTHAN	4,33,306	3,15,484	73
21	SIKKIM	0	13	-
22	TAMIL NADU	0	51,868	-
23	TRIPURA	0	15,462	-
24	UTTARAKHAND	0	19	-
25	UTTAR PRADESH	7,32,591	38,178	5
26	WEST BENGAL	9,23,505	6,78,583	73
27	ANDAMAN AND NICOBAR ISLANDS	566	483	85
28	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0	972	-
29	JAMMU AND KASHMIR	64,097	21,745	34
30	LAKSHADWEEP	0	28	-
Grand Total		58,26,577	34,00,006	58

Very Good:(90% or above of targets)

BIHAR

Good:(Between 80% to 90% targets)

ANDAMAN AND NICOBAR ISLANDS

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, CHHATTISGARH, GOA, GUJARAT, HIMACHAL PRADESH, JHARKHAND, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, RAJASTHAN, UTTAR PRADESH, WEST BENGAL, JAMMU AND KASHMIR

Note: + Houses completed during the period (irrespective of target year)

Source: <https://rhreporting.nic.in/>

Table - 7
EWS/LIG Houses in Urban Areas
Houses constructed

Sl. No.	State/UT Name	(Unit: Number)
		Achievement April 2020- March 2021
1	BIHAR	46,804
2	GOA	0
3	GUJARAT	22,466
4	HARYANA	3112
5	HIMACHAL PRADESH	2650
6	KARNATAKA	2,635 #
7	KERALA	435 #
8	MEGHALAYA	187
9	ODISHA	12313 #
10	PUDUCHERRY	0
11	PUNJAB	0
12	RAJASTHAN	6997
13	SIKKIM	0
14	TAMIL NADU	61,331
15	TELANGANA	6070 #
16	UTTARAKHAND	0
17	UTTAR PRADESH	6432 #
18	CHANDIGARH	0
19	JAMMU AND KASHMIR	0
Grand Total		1,71,432

Note: Not Reported by rest of States/UTs,
figures upto December 2020,
No Targets for the Year 2020-21 is received.

Source: States/ UTs

Table - 8(A)

**Rural Areas: National Rural Drinking Water Programme (NRDWP) +
Partially Covered Habitations**

Note: + Govt of India has restructured and subsumed the ongoing National Rural Drinking Water Programme (NRDWP) into Jal Jeevan Mission to provide "Functional Household Tap Connection (FHTC)" to every rural household by 2024., which is already part of National Indicator Framework (NIF) on Sustainable Development Goals (SDG).

Table - 8(B)

**Rural Areas: National Rural Drinking Water Programme (NRDWP) +
Coverage of quality affected habitations**

(Unit: Number)

Note: + Govt of India has restructured and subsumed the ongoing National Rural Drinking Water Programme (NRDWP) into Jal Jeevan Mission to provide "functional Household Tap Connection (FHTC)" to every rural household by 2024., which is already part of National Indicator Framework (NIF) on Sustainable Development Goals (SDG).

Table - 9
Sanitation Programme in Rural Areas

Sl. No.	State/UT Name	(Unit: Number)
		Individual Household latrines constructed (Number) April 2020-March 2021
1	ANDHRA PRADESH	84,246
2	ARUNACHAL PRADESH	9,331
3	ASSAM	4,14,840
4	BIHAR	4,03,036
5	CHHATTISGARH	33,581
6	GOA	0
7	GUJARAT	3,09,318
8	HARYANA	4,326
9	HIMACHAL PRADESH	52
10	JHARKHAND	5,16,388
11	KARNATAKA	2,07,105
12	KERALA	9,048
13	MADHYA PRADESH	1,55,702
14	MAHARASHTRA	2,42,405
15	MANIPUR	3,434
16	MEGHALAYA	29,133
17	MIZORAM	2,054
18	NAGALAND	3,465
19	ODISHA	2,54,749
20	PUDUCHERRY	655
21	PUNJAB	65,226
22	RAJASTHAN	3,22,237
23	SIKKIM	1,629
24	TAMIL NADU	65,814
25	TELANGANA	1,09,622
26	TRIPURA	51,419
27	UTTARAKHAND	3,772
28	UTTAR PRADESH	9,15,883
29	WEST BENGAL	5,05,893
30	ANDAMAN AND NICOBAR ISLANDS	1,663
31	CHANDIGARH	0
32	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	441
33	JAMMU AND KASHMIR	86,419
34	LADAKH	0
35	LAKSHADWEEP	0
Grand Total		48,12,886

Source: Ministry of Jal Shakti

Table - 10
Institutional Delivery

(Unit: Number)

Sl. No.	State/UT Name	Delivery in institutions (Number) April 2020-March 2021
1	BIHAR	15,77,212
2	CHHATTISGARH	3,27,820 #
3	GOA	15,713
4	GUJARAT	9,96,536
5	HARYANA	4,71,976
6	HIMACHAL PRADESH	83,321
7	KARNATAKA	5,68,352 #
8	KERALA	4,37,104 #
9	MEGHALAYA	36,408 #
10	ODISHA	4,65,563 #
11	PUDUCHERRY	20,196
12	PUNJAB	3,44,167
13	RAJASTHAN	13,22,977
14	SIKKIM	7,291
15	TAMIL NADU	9,05,603
16	TELANGANA	4,14,158 #
17	UTTARAKHAND	1,04,997
18	UTTAR PRADESH	2025667 #
19	CHANDIGARH	16,501
20	JAMMU AND KASHMIR	1,61,882
Grand Total		1,03,03,444

Note: Not Reported by rest of States/UTs,
figures upto December 2020

Source: States/ UTs

Table - 11(A)
SC Families assisted
SC families assisted under SCA to SCSP & NSFDC

		(Unit: Number)
Sl. No.	State/UT Name	Achievement April 2020-March 2021
1	BIHAR	4,809
2	CHHATTISGARH	2,795 #
3	GOA	0
4	GUJARAT	699
5	HARYANA	4,695
6	HIMACHAL PRADESH	7,562
7	KARNATAKA	12,917 #
8	KERALA	1,47,018 #
9	ODISHA	535 #
10	PUDUCHERRY	130
11	PUNJAB	8,238
12	RAJASTHAN	31,289
13	SIKKIM	0
14	TAMIL NADU	18,358
15	TELANGANA	277 #
16	UTTARAKHAND	804
17	UTTAR PRADESH	8,961 #
18	CHANDIGARH	639
19	JAMMU AND KASHMIR	138
<i>Grand Total</i>		2,49,864

Note: Not Reported by rest of States/UTs,
figures upto December 2020

Source: States/ UTs

Table - 11(B)

SC families assisted - SC students assisted under post matric scholarship

(Unit: Number)

Sl. No.	State/UT Name	SC students assisted under post matric scholarship (Number) April 2020-March 2021
1	BIHAR	0
2	GOA	64
3	GUJARAT	0
4	HARYANA	33,062
5	HIMACHAL PRADESH	0
6	ODISHA	11,236 #
7	PUDUCHERRY	3,692
8	PUNJAB	1
9	RAJASTHAN	1,51,169
10	SIKKIM	286
11	TAMIL NADU	7,53,169
12	UTTARAKHAND	0
13	UTTAR PRADESH	6,177 #
14	CHANDIGARH	0
15	JAMMU AND KASHMIR	9,856
Grand Total		9,68,712

Note: Not Reported by rest of States/UTs,
figures upto December 2020

Source: States/ UTs

Table - 12
Universalization of ICDS Scheme
ICDS Blocks Operational (Cumulative)

Sl. No.	State/UT Name	(Unit: Number)		
		Target April 2020-March 2021	Achievement April 2020-March 2021	Percent Achievement April 2020-March 2021
1	ANDHRA PRADESH	257	257	100
2	ARUNACHAL PRADESH	98	98	100
3	ASSAM	231	231	100
4	BIHAR	544	544	100
5	CHHATTISGARH	220	220	100
6	DELHI	95	95	100
7	GOA	11	12	109
8	GUJARAT	336	336	100
9	HARYANA	148	148	100
10	HIMACHAL PRADESH	78	78	100
11	JHARKHAND	224	224	100
12	KARNATAKA	204	204	100
13	KERALA	258	258	100
14	MADHYA PRADESH	453	453	100
15	MAHARASHTRA	553	553	100
16	MANIPUR	43	43	100
17	MEGHALAYA	41	41	100
18	MIZORAM	27	27	100
19	NAGALAND	60	60	100
20	ODISHA	338	338	100
21	PUDUCHERRY	5	5	100
22	PUNJAB	155	155	100
23	RAJASTHAN	304	304	100
24	SIKKIM	13	13	100
25	TAMIL NADU	434	434	100
26	TELANGANA	149	149	100
27	TRIPURA	56	56	100
28	UTTARAKHAND	105	105	100
29	UTTAR PRADESH	897	897	100
30	WEST BENGAL	576	576	100
31	ANDAMAN AND NICOBAR ISLANDS	5	5	100
32	CHANDIGARH	3	3	100
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	4	4	100
34	JAMMU AND KASHMIR	128	128	100
35	LADAKH	13	13	100
36	LAKSHADWEEP	9	9	100
Grand Total		7,075	7,076	100

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Note: June 2020 figures from Ministry of Women and Child Development are continued for those States/UTs who did not furnish updated cumulative figures.

Source: States/ UTs

Table - 13
Functional Anganwadis
Anganwadis Functional (Cumulative)

(Unit: Number)				
Sl. No.	State/UT Name	Target April 2020-March 2021	Achievement April 2020-March 2021	Percent Achievement April 2020-March 2021
1	ANDHRA PRADESH	55,607	55,607	100
2	ARUNACHAL PRADESH	6,225	6,225	100
3	ASSAM	62,153	62,153	100
4	BIHAR	1,15,009	1,11,630	97
5	CHHATTISGARH	52,474	52,474	100
6	DELHI	10,897	10,897	100
7	GOA	1,262	1,262	100
8	GUJARAT	53,029	53,029	100
9	HARYANA	25,962	25,962	100
10	HIMACHAL PRADESH	18,925	18,925	100
11	JHARKHAND	38,432	38,432	100
12	KARNATAKA	65,911	65,911	100
13	KERALA	33,318	33,318	100
14	MADHYA PRADESH	97,135	97,135	100
15	MAHARASHTRA	1,10,486	1,10,486	100
16	MANIPUR	11,510	11,510	100
17	MEGHALAYA	5,896	5,896	100
18	MIZORAM	2,244	2,244	100
19	NAGALAND	3,980	3,980	100
20	ODISHA	74,154	74,154	100
21	PUDUCHERRY	855	855	100
22	PUNJAB	27,314	27,314	100
23	RAJASTHAN	62,010	61,627	99
24	SIKKIM	1,308	1,308	100
25	TAMIL NADU	54,439	54,439	100
26	TELANGANA	35,700	35,700	100
27	TRIPURA	10,145	10,145	100
28	UTTARAKHAND	20,067	20,046	100
29	UTTAR PRADESH	1,90,145	1,90,145	100
30	WEST BENGAL	1,19,481	1,19,481	100
31	ANDAMAN AND NICOBAR ISLANDS	720	720	100
32	CHANDIGARH	450	450	100
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	409	409	100
34	JAMMU AND KASHMIR	30,765	28,061	91
35	LADAKH	1,173	1,173	100
36	LAKSHADWEEP	107	107	100
Grand Total		13,99,697	13,93,210	100

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Note: June 2020 figures from Ministry of Women and Child Development are continued for those States/UTs who did not furnish updated cumulative figures.

Source: States/ UTs

Table - 14
No. of Urban poor families assisted under Seven Point Charter

(Unit: Number)

Sl. No.	State/UT Name	Poor Families assisted (Number) April 2020- March 2021
1	BIHAR	0
2	GOA	2,493
3	GUJARAT	22,466
4	HARYANA	2132
5	HIMACHAL PRADESH	0
6	KARNATAKA	7,156 #
7	KERALA	87 #
8	PUDUCHERRY	0
9	PUNJAB	0 **
10	RAJASTHAN	18,773
11	SIKKIM	0
12	TAMIL NADU	1,600
13	TELANGANA	1301 #
14	UTTARAKHAND	0
15	UTTAR PRADESH	45 #
16	CHANDIGARH	617
17	JAMMU AND KASHMIR	191
Grand Total		56,861

Note: Not Reported by rest of States/UTs

figures upto December 2020

** Scheme ended w.e.f. 31.03.2017

Source: States/ UTs

Table - 15(A)
Afforestation (Public and Forest Lands)
Area Covered under Plantation

(Unit: Hectares)

Sl. No.	State/UT Name	Target April 2020-March 2021	Achievement April 2020-March 2021	Percent Achievement April 2020-March 2021
1	ANDHRA PRADESH	2,95,945	NR	-
2	ARUNACHAL PRADESH	154	NR	-
3	ASSAM	15,385	NR	-
4	BIHAR	28,320	61,151	216
5	CHHATTISGARH	98,255	27,639	28 #
6	DELHI	2,338	NR	-
7	GOA	37	287	774
8	GUJARAT	1,82,100	2,06,539	113
9	HARYANA	32,160	18,055	56
10	HIMACHAL PRADESH	13,501	18,892	140
11	JHARKHAND	28,861	NR	-
12	KARNATAKA	84,864	80,292	95 #
13	KERALA	21,888	4,776	22 #
14	MADHYA PRADESH	86,185	NR	-
15	MAHARASHTRA	1,17,538	NR	-
16	MANIPUR	9,480	NR	-
17	MEGHALAYA	3,912	724	19 #
18	MIZORAM	5,328	NR	-
19	NAGALAND	1,525	NR	-
20	ODISHA	1,12,308	59,916	53 #
21	PUDUCHERRY	168	NR	-
22	PUNJAB	8,462	11,067	131
23	RAJASTHAN	51,195	33,511	65
24	SIKKIM	3,077	3,961	129
25	TAMIL NADU	51,949	36,031	69
26	TELANGANA	5,12,280	4,04,281	79 #
27	TRIPURA	6,923	NR	-
28	UTTARAKHAND	30,769	33,549	109
29	UTTAR PRADESH	3,84,615	1,90,209	49 #
30	WEST BENGAL	26,630	NR	-
31	ANDAMAN AND NICOBAR ISLANDS	1,381	NR	-
32	CHANDIGARH	229	148	64
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	693	NR	-
34	JAMMU AND KASHMIR	12,997	11,663	90
35	LADAKH	110	NR	-
36	LAKSHADWEEP	13	NR	-
Grand Total		22,31,575	12,02,690	54

Very Good:(90% or above of targets)

BIHAR, GUJARAT, HIMACHAL PRADESH, KARNATAKA, PUNJAB, SIKKIM, UTTARAKHAND, JAMMU AND KASHMIR

Poor:(Below 80% of targets)

CHHATTISGARH, HARYANA, KERALA, MEGHALAYA, ODISHA, RAJASTHAN, TAMIL NADU, TELANGANA, UTTAR PRADESH, CHANDIGARH

Note: NR Not Reported,

achievement figures upto December 2020

Source: States/ UTs,

Table - 15(B)
Afforestation (Public and Forest Lands)
Seedlings planted

				(Unit: Number)
Sl. No.	State/UT Name	Target April 2020-March 2021	Achievement April 2020-March 2021	Percent Achievement April 2020-March 2021
1	ANDHRA PRADESH	19,23,64,000	NR	-
2	ARUNACHAL PRADESH	1,00,000	NR	-
3	ASSAM	1,00,00,000	NR	-
4	BIHAR	1,84,08,000	3,97,48,000	216
5	CHHATTISGARH	6,38,66,000	4,34,34,000	68 #
6	DELHI	15,20,000	NR	-
7	GOA	24,000	2,23,000	929
8	GUJARAT	11,83,65,000	14,09,66,000	119
9	HARYANA	2,09,04,000	1,23,14,000	59
10	HIMACHAL PRADESH	87,76,000	1,22,81,237	140
11	JHARKHAND	1,87,60,000	NR	-
12	KARNATAKA	5,51,62,000	5,20,31,000	94 #
13	KERALA	1,42,27,000	37,17,000	26 #
14	MADHYA PRADESH	5,60,20,000	NR	-
15	MAHARASHTRA	7,64,00,000	NR	-
16	MANIPUR	61,62,000	NR	-
17	MEGHALAYA	25,43,000	8,00,555	31 #
18	MIZORAM	34,63,000	NR	-
19	NAGALAND	9,91,000	NR	-
20	ODISHA	7,30,00,000	8,58,24,000	118 #
21	PUDUCHERRY	1,09,000	65,677	60
22	PUNJAB	55,00,000	71,94,000	131
23	RAJASTHAN	3,32,77,000	2,15,23,300	65
24	SIKKIM	20,00,000	17,43,000	87
25	TAMIL NADU	3,37,67,000	2,34,20,467	69
26	TELANGANA	33,29,82,000	27,12,57,300	81 #
27	TRIPURA	45,00,000	NR	-
28	UTTARAKHAND	2,00,00,000	2,15,69,000	108
29	UTTAR PRADESH	25,00,00,000	18,02,43,830	72 #
30	WEST BENGAL	1,73,10,000	NR	-
31	ANDAMAN AND NICOBAR ISLANDS	8,98,000	NR	-
32	CHANDIGARH	1,49,000	1,98,713	133
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	4,50,000	NR	-
34	JAMMU AND KASHMIR	84,48,000	69,30,000	82
35	LADAKH	72,000	NR	-
36	LAKSHADWEEP	8,000	NR	-
Grand Total		1,45,05,25,000	92,54,84,079	64

Very Good:(90% or above of targets)

BIHAR, GUJARAT, HIMACHAL PRADESH, KARNATAKA, ODISHA, PUNJAB, UTTARAKHAND, CHANDIGARH

Good:(Between 80% to 90% targets)

SIKKIM, TELANGANA, JAMMU AND KASHMIR

Poor:(Below 80% of targets)

CHHATTISGARH, HARYANA, KERALA, MEGHALAYA, PUDUCHERRY, RAJASTHAN, TAMIL NADU, UTTAR PRADESH

Note: NR Not Reported,

achievement figures upto December 2020

Source: States/ UTs,

Table - 16
Rural roads - PMGSY
Length of road constructed

(Unit: Kilometer)

Sl. No.	State/UT Name	Target April 2020-March 2021	+ Achievement April 2020-March 2021	Percent Achievement April 2020-March 2021
1	ANDHRA PRADESH	1293	531	41
2	ARUNACHAL PRADESH	2253	1,796	80
3	ASSAM	2874	2,682	93
4	BIHAR	3224	2,255	70
5	CHHATTISGARH	4463	4,686	105
6	GUJARAT	200	202	101
7	HARYANA	200	224	112
8	HIMACHAL PRADESH	2500	1,916	77
9	JHARKHAND	2300	2,008	87
10	KARNATAKA	1000	566	57
11	KERALA	290	77	26
12	MADHYA PRADESH	2550	2,955	116
13	MAHARASHTRA	220	181	82
14	MANIPUR	1000	893	89
15	MEGHALAYA	1000	728	73
16	MIZORAM	500	246	49
17	NAGALAND	200	36	18
18	ODISHA	3685	1,844	50
19	PUNJAB	25	1	4
20	RAJASTHAN	2200	1,856	84
21	SIKKIM	153	157	103
22	TAMIL NADU	844	871	103
23	TELANGANA	770	320	42
24	TRIPURA	250	109	44
25	UTTARAKHAND	3800	3,365	89
26	UTTAR PRADESH	1700	711	42
27	WEST BENGAL	3000	2,179	73
28	ANDAMAN AND NICOBAR ISLANDS	85	31	36
29	JAMMU AND KASHMIR	3500	3,167	90
30	LADAKH	85	86	101
Grand Total		46,164	36,677	79

Very Good:(90% or above of targets)

ASSAM, CHHATTISGARH, GUJARAT, HARYANA, MADHYA PRADESH, SIKKIM, TAMIL NADU, JAMMU AND KASHMIR, LADAKH

Good:(Between 80% to 90% targets)

ARUNACHAL PRADESH, JHARKHAND, MAHARASHTRA, MANIPUR, RAJASTHAN, UTTARAKHAND

Poor:(Below 80% of targets)

ANDHRA PRADESH, BIHAR, HIMACHAL PRADESH, KARNATAKA, KERALA, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUNJAB, TELANGANA, TRIPURA, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS

Note: + Source: <http://omms.nic.in/> is considered for better data availability

Table - 17
Deendyal Upadhyaya Gram Jyoti Yojana (DDUGJY)
Villages electrified
(Unit: Number)

Note: Ministry of Power has informed that all inhabited census villages have been electrified by April 2018

Table - 18
Energizing pump sets
Pumps sets energized

(Unit: Number)

Sl. No.	State/UT Name	+ Target April 2020-March 2021	Achievement April 2020-March 2021	Percent Achievement April 2020-March 2021
1	ANDHRA PRADESH	24,852	NR	-
2	BIHAR	2,764	1,64,816	5963
3	CHHATTISGARH	21,000	7,237	34 #
4	GOA	200	161	81
5	GUJARAT	44,500	68,537	154
6	HARYANA	8,800	7,404	84
7	HIMACHAL PRADESH	1,458	2,811	193
8	JHARKHAND	22,000	NR	-
9	KARNATAKA	38,602	60,426	157 #
10	KERALA	12,000	13,940	116 #
11	MADHYA PRADESH	17,237	NR	-
12	MEGHALAYA	30	0	0
13	ODISHA	1,190	9,859	828 #
14	PUDUCHERRY	35	39	111
15	PUNJAB	1,50,000	4,839	3
16	RAJASTHAN	44,770	47,707	107
17	TAMIL NADU	15,000	47,713	318
18	TELANGANA	25,148	46,376	184 #
19	UTTARAKHAND	1000	2,196	220
20	UTTAR PRADESH	22,058	3,906	18 #
21	WEST BENGAL	422	NR	-
22	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	45	NR	-
23	JAMMU AND KASHMIR	1000	0	0
Grand Total		4,54,111	4,87,967	107

Very Good:(90% or above of targets)

BIHAR, GUJARAT, HIMACHAL PRADESH, KARNATAKA, KERALA, ODISHA, PUDUCHERRY, RAJASTHAN, TAMIL NADU, TELANGANA, UTTARAKHAND

Good:(Between 80% to 90% targets)

HARYANA, GOA

Poor:(Below 80% of targets)

CHHATTISGARH, PUNJAB, UTTAR PRADESH, JAMMU AND KASHMIR

Note: + Previous years targets has been repeated for States/UTs, except for Jammu & Kashmir, Rajasthan, Uttarakhand and Tamil Nadu.

achievement figures upto December 2020, NR Not Reported,

States/UTs set the targets for this parameter,

Source: States/ UTs

Table - 19
Supply of Electricity

Sl. No.	State/UT Name	Electricity demanded (Million Units) April 2020-March 2021	Electricity supplied (Million Units) April 2020-March 2021	Shortage observed (Million Units) April 2020-March 2021	Percentage of Electricity Supplied
1	ANDHRA PRADESH	62,080	62,076	4	100
2	ARUNACHAL PRADESH	719	714	5	99
3	ASSAM	10,192	9,815	377	96
4	BIHAR	34,171	34,018	153	100
5	CHHATTISGARH	30,472	30,449	22	100
6	DELHI	29,560	29,555	4	100
7	GOA	4,083	4,083	0	100
8	GUJARAT	1,11,622	1,11,622	0	100
9	HARYANA	53,161	53,108	53	100
10	HIMACHAL PRADESH	10,186	10,130	56	99
11	JHARKHAND	9,953	9,675	278	97
12	KARNATAKA	68,851	68,831	19	100
13	KERALA	25,118	25,102	16	100
14	MADHYA PRADESH	83,437	83,437	0	100
15	MAHARASHTRA	1,50,679	1,50,663	16	100
16	MANIPUR	974	969	5	99
17	MEGHALAYA	2031	2005	26	99
18	MIZORAM	728	723	4	99
19	NAGALAND	826	822	4	100
20	ODISHA	29,848	29,848	0	100
21	PUDUCHERRY	2644	2644	0	100
22	PUNJAB	58,445	58,377	67	100
23	RAJASTHAN	85,311	85,205	106	100
24	SIKKIM	546	546	0	100
25	TAMIL NADU	1,01,194	1,01,189	5	100
26	TELANGANA	66,998	66,994	4	100
27	TRIPURA	1484	1481	3	100
28	UTTARAKHAND	13,827	13,818	8	100
29	UTTAR PRADESH	1,24,367	1,23,383	984	99
30	WEST BENGAL	51,644	51,543	100	100
31	ANDAMAN AND NICOBAR ISLANDS	346	323	23	93
32	CHANDIGARH	1523	1523	0	100
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	7,720	7,720	0	100
34	JAMMU AND KASHMIR	19,773	17,222	2,551	87
35	LADAKH	-	-	-	-
36	LAKSHADWEEP	56	56	0	100
Grand Total		12,75,534	12,70,663	4,871	100

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, LAKSHADWEEP

Good:(Between 80% to 90% targets)

JAMMU AND KASHMIR

Note: Grand Total includes value for DVC (Damodar Valley Corporation), Figures for Jammu and Kashmir includes figures for Ladakh also.

Source: Ministry of Power

LIST OF ITEMS COVERED UNDER (TPP) - 2006

Point No.	Item No.	Name of the Points/Items
I.		गरीबी हटाओ [Poverty Eradication]
		Rural Areas
	1.	Employment generation under the Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)
	2.	National Rural Livelihood Mission (NRLM)
	3.	Rural Business Hubs in Partnership with Panchayats
	4.	Self Help Groups
		Urban Areas
	5.	Swaran Jayanti Shahari Rojgar Yojana
II.		जनशक्ति (Power to People)
	6.	Local Self Government (Panchayati Raj and Urban Local Bodies) - Activity Mapping for devolution of functions - Budget Flow of Funds - Assignment of Functionaries
	7.	Quick and Inexpensive Justice – Gram Nyayalayas and Nyaya Panchayats.
	8.	District Planning Committees.
III.		किसान मित्र [Support to Farmers]
	9.	Water shed development
	10.	Marketing and infrastructural support to farmers
	11.	Irrigation facilities (including minor and micro irrigation) for agriculture
	12.	Credit to farmers
	13.	Distribution of waste land to the landless
IV.		श्रमिक कल्याण [Labour Welfare]
	14.	Social Security for Agricultural and Unorganised Labour
	15.	Minimum Wages Enforcement (including Farm Labour)
	16.	Prevention of Child Labour
	17.	Welfare of Women Labour
V.		खाद्य सुरक्षा [Food Security]
	18.	Food Security: (i) Targeted Public Distribution System (TPDS)/ National Food Security Act (NFSA) (ii) Antyodaya Anna Yojana, (iii) Establishing Grain banks in chronically food scarcity areas
VI.		सबके लिए आवास [Housing for All]
	19	Rural Housing - Pradhan Mantri Awaas Yojana - Grameen
	20.	EWS/LIG Houses in Urban Areas

Contd.....

Point No.	Item No.	Name of the Points/Items
VII.		शुद्ध पेयजल [Clean Drinking Water]
	21.	Rural Areas. - National Rural Drinking Water Programme-(<i>NRDWP</i>)
	22.	Urban Areas: - Accelerated Urban Water Supply Programme
VIII.		जन-जन का स्वास्थ्य [Health for All]
	23.	Control and prevention of major diseases: (a) HIV/AIDS (b) TB (c) Malaria (d) Leprosy (e) Blindness
	24.	National Rural Health Mission
	25.	Immunisation of Children
	26.	Sanitation Programme in - Rural Areas - Urban areas
	27.	Institutional Delivery
	28.	Prevention of Female Foeticide
	29.	Supplementary nutrition for Mothers and Children
	30.	Two Child norms
IX.		सबके लिए शिक्षा [Education for All]
	31.	Sarv Shiksha Abhiyan - Compulsory Elementary Education
	32.	Mid Day Meal Scheme
X.		अनुसूचित जाति, जनजाति, अल्पसंख्यक एवं अन्य पिछड़ा वर्ग कल्याण [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
	33.	SC Families assisted (a) SC families assisted under SCA to SCSP & NSFDC (b) SC students assisted under post matric scholarship
	34.	Rehabilitation of Scavengers
	35.	ST Families assisted
	36.	Rights of Forest dwellers – Owners of minor forest produce
	37.	Particularly Vulnerable Tribal Groups (PTGs)
	38.	No alienation of Tribal lands
	39.	Implementation of Panchayats (Extension to Scheduled Areas) Act [PESA]
	40.	Welfare of minorities
	41.	Professional education among all minority communities
	42.	Reservation of OBCs in - Education - Employment
XI.		महिला कल्याण [Women Welfare]
	43.	Financial Assistance for Women Welfare
	44.	Improved participation of women in (a) Panchayats (b) Municipalities (c) State Legislatures (d) Parliament

Contd.....

Point No.	Item No.	Name of the Points/Items
XII.		बाल कल्याण [Child Welfare]
	45.	Universalisation of ICDS Scheme
	46.	Functional Anganwadis
XIII.		युवा विकास [Youth Development]
	47.	Sports for all in Rural and Urban areas
	48.	Rashtriya Sadbhavana Yojana
	49.	National Service Scheme (NSS)
XIV.		बस्ती सुधार [Improvement of Slums]
	50.	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
XV.		पर्यावरण संरक्षण एवं वनवृद्धि [Environment Protection and Afforestation]
	51.	Afforestation (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands
	52.	Prevention of pollution of Rivers and water bodies
	53.	Solid and liquid waste management in - Rural Areas - Urban Areas
XVI.		सामाजिक सुरक्षा [Social Security]
	54.	Rehabilitation of handicapped and orphans.
	55.	Welfare of the aged
XVII.		ग्रामीण सड़क [Rural Roads]
	56.	Rural Roads - PMGSY
XVIII.		ग्रामीण ऊर्जा [Energization of Rural Area]
	57.	Bio-diesel Production
	58.	Deendayal Upadhyaya Gram Jyoti Yojana
	59.	Renewable Energy
	60.	Energising Pump sets
	61.	Supply of Electricity
	62.	Supply of Kerosene and LPG
XIX.		पिछड़ा क्षेत्र विकास [Development of Backward Areas]
	63.	Backward Regions Grants Fund (BRGF)
XX.		ई-शासन [IT enabled e-Governance]
	64.	Central and State Governments
	65.	Panchayats and Municipalities

STATUS OF RECEIPT OF TARGETS FOR QUARTERLY MONITORED ITEMS UNDER TPP-2006

Item Sl. No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
1	Employment Generation under Mahatma Gandhi National Rural Employment Guarantee Scheme	-	(i) No. of job card issued (ii) Employment generated (iii) Wages given	Non-targetable indicator *	-	Ministry of Rural Development
2	National Rural Livelihood Mission (NRLM)	1 2 3	(i) Number of SHGs promoted (new and revived) during the financial year (ii) Number of SHGs provided Revolving Fund (RF) during the financial year (iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year	Targets fixed as per NRLM MIS Reports of Administrative Ministry Targets fixed & received from Administrative Ministry Targets fixed & received from Administrative Ministry	From NRLM MIS From NRLM MIS From NRLM MIS	Ministry of Rural Development
3	Distribution of Wasteland to the landless	-	Waste Land distributed (i) Total (ii) SC (iii)ST (iv) Others	Non-targetable indicator *	-	-do-
4	Minimum Wages Enforcement (including Farm Labour)	-	(a)Agriculture and Farm workers (i) Inspections made (ii) Irregularities detected (iii) Irregularities rectified (iv) Claims filed (v) Claims settled (vi) Prosecution cases pending (vii) Prosecution cases filed (viii) Prosecution cases decided (b) Others	Non-targetable indicator *	-	Ministry of Labour & Employment

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
5	Food Security: (i) Targeted Public Distribution System (AAY+APL+BPL)	4	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	Ministry of Consumer Affairs, Food & Public Distribution
	(ii) TPDS - Antyodaya Anna Yojana (AAY)	-	-	-	-	-
	(iii) TPDS - Below Poverty Line (BPL)	-	-	-	-	-
	(iv) National Food Security Act (NFSA) (Normal)	5	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	Ministry of Consumer Affairs, Food & Public Distribution
	(v) National Food Security Act (NFSA) (Tide over)	6	Allocation of Food Grains to States/UTs	-do-	Yes	-do
6	Rural Housing - Pradhan Mantri Awaas Yojana – Grameen (PMAY-G)	7	Houses constructed	Targets fixed & received from Administrative Ministry.	Yes	Ministry of Rural Development
7	EWS/LIG Houses in Urban Areas	-	Houses constructed	Non-targetable indicator * from 2018-19	-	M/o Housing and Urban Poverty Alleviation
-	Water Supply I Rural Areas - <i>National Rural Drinking Water Programme</i> -(NRDWP)	-	(i) Partially Covered Habitations- (NRDWP)	Subsumed into Jal Jeevan Mission which is monitored in SDG	-	-
		-	(ii) Coverage of Quality Affected Habitations – (NRDWP)	-do-	-	-
8	Sanitation Programme in Rural Areas	-	Individual Household latrines constructed	Non-targetable indicator *	-	Ministry of Drinking Water and Sanitation
9	Institutional Delivery	-	Delivery in Institutions	Non-targetable indicator *	-	Ministry of Health & Family Welfare

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
10	SC Families Assisted	-	(i) SC Families assisted under SCA to SCSP & NSFDC	Non-targetable indicator * from 2018-19	-	M/o Social Justice and Empowerment
		-	(ii) SC Students assisted under Post Matric Scholarship	Non-targetable indicator *	-	
11	Universalisation of ICDS Scheme	8	ICDS Operational Blocks (Cumulative)	Targets fixed as per Annual Report of Administrative Ministry	Yes	Ministry of Women and Child Development
12	Functional Anganwadis	9	Number of Functional Anganwadis (cumulative)	Targets fixed as per Annual Report of Administrative Ministry	Yes	Ministry of Women and Child Development
13	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	-	Poor Families assisted	Non-targetable indicator *	-	M/o Housing and Urban Poverty Alleviation
14	Afforestation: (a) Area Covered under Plantation on Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands	10	(a) Area Covered under Plantation on Public and Forest Lands	Targets fixed & received from Administrative Ministry	Yes	Ministry of Environment and Forest
		11	(b) Number of Seedlings	Targets fixed & received from Administrative Ministry	Yes	do
15	Rural Roads – PMGSY	12	Length of Road constructed	Targets received from Administrative Ministry.	Yes	Ministry of Rural Development
-	Village electrified under Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	-	Villages electrified	-	-	Ministry of Power

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
16	Energizing Pump sets	13	Pump sets Energized	Administrative Ministry has suggested the States/UTs to fix their own targets.	Previous year targets have been repeated for all States, except for Rajasthan, Tamil Nadu, and Jammu & Kashmir.	Ministry of Power
17	Supply of Electricity	14	Electricity demanded	Targets fixed & received from Administrative Ministry	Yes	-do-

** The items, where Administrative Ministries have not fixed State-wise targets, are not monitored for performance analysis. These items are normally demand driven and are accordingly monitored for actual achievements only.*

ABBREVIATIONS USED

AAY	Antyodaya Anna Yojana
NRDWP	National Rural Drinking Water Programme
EWS	Economically Weaker Section
PMAY-G	Pradhan Mantri Awaas Yojana – Grameen
ICDS	Integrated Child Development Scheme
LIG	Low Income Group
MWE	Minimum Wages Enforcement
NC	Not Covered
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Scheme
PC	Partially Covered
PMGSY	Pradhan Mantri Gram Sadak Yojana
SC	Scheduled Caste
DDUGJY	Deendayal Upadhyaya Gram Jyoti Yojana
NRLM	National Rural Livelihood Mission
SHG	Self Help Groups
TPDS	Targeted Public Distribution system
NFSA	National Food Security Act
NSFDC	National Scheduled Castes Finance & Development Corporation
SCA	Special Central Assistance
SCSP	Scheduled Castes Sub Plan