



TWENTY POINT PROGRAMME - 2006
PROGRESS REPORT
FOR THE PERIOD
APRIL 2020 – SEPTEMBER 2020



Data for Development

GOVERNMENT OF INDIA
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION
SOCIAL STATISTICS DIVISION, NATIONAL STATISTICAL OFFICE

Website: www.mospi.gov.in

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TWENTY POINT PROGRAMME - 2006

PART - I

OVERALL PERFORMANCE ANALYSIS

Twenty Point Programme-2006

Progress Report – (April 2020 - September 2020)

1. This progress report of Twenty Point Programme-2006 consists of two parts: **Part-I** contains an analysis of the overall performance, whereas **Part-II** deals with item-wise performance.
2. The report is compiled on the basis of data received from the Central Nodal Ministries and State Governments/UT Administrations. Presently, 14 parameters are taken for quarterly performance analysis. The data are received either through web enabled software developed by National Informatics Centre (NIC) Cell in this Ministry or through fax/e-mail/post.
3. The analysis for the period **April 2020 - September 2020** shows that the performance under **eight items/parameters** has been **‘Very Good’** (90% or above the targets). These items/parameters are:
 - (i) Seedlings planted (Public and Forest Lands)
 - (ii) ICDS Blocks Operational (Cum.)
 - (iii) Electricity supplied
 - (iv) Anganwadis Functional (Cum.)
 - (v) Area Covered under Plantation (Public and Forest Lands)
 - (vi) Food Security: National Food Security Act (Tide Over)-NFSA
 - (vii) Food Security: Targeted Public Distribution System (TPDS)
 - (viii) Food Security: National Food Security Act (Normal)-NFSA
4. There is no item/parameter in the category of ‘Good’ (80% or above but less than 90%).
5. The performance of six items/parameters has been ‘Poor’ (below 80% of target). These items/parameters are:
 - (i) Pumps sets energized
 - (ii) Number of SHGs promoted (new and revived) during the financial year - NRLM
 - (iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM
 - (iv) Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM
 - (v) Rural Housing - PMAY(G)
 - (vi) Road constructed- PMGSY
6. Rest of the quarterly monitored items are being monitored without any targets.

HIGHLIGHTS OF PERFORMANCE

Sl. No.	Item	Achievement for April 2020-September 2020
1- Employment Generated under MGNREGA		
	(i) No. of Job cards issued	1,61,82,718
	(ii) Employment generated (crore persondays)	111.59
	(iii) Wages given (Rs. Crore)	19,022
2- National Rural Livelihood Mission (NRLM)		
	(i) Number of SHGs promoted (new and revived) during the financial year	1,35,503
	(ii) Number of SHGs provided Revolving Fund (RF) during the financial year	85,128
	(iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year	37,809
3- Distribution of waste land to the landless		
	Land distributed (hectare)	435
4- Minimum Wages Enforcement (Including Farm Labour)		
	(i) No. of Inspections made	5,370
	(ii) No. of Irregularities detected	44
	(iii) No. of Irregularities rectified	0
	(iv) No. of Claims filed	184
	(v) No. of Claims settled	116
	(vi) No. of Prosecution cases pending	613
	(vii) No. of Prosecution cases filed	46
	(viii) No. of Prosecution cases decided	152
5- Food Security: (i) TPDS/ NFSA		
	(i) Food Security: Targeted Public Distribution System (TPDS) (lakh tonnes)	251.38
	(ii) NFSA (Normal) (lakh tonnes)	238.08
	(iii) NFSA (Tide Over) (lakh tonnes)	13.29
6- Rural Housing - Pradhan Mantri Awaas Yojana - Grameen		
	No. of Houses constructed	6,73,212
7- EWS/LIG Houses in Urban Areas		
	No. of Houses constructed	60,723
Rural Areas. - National Rural Drinking Water Programme-(NRDWP) (subsumed into Jal Jeevan Mission which is not monitored in TPP-2006)		
	(i) Partially Covered Habitations - (NRDWP)	-
	(ii) Coverage of Quality Affected Habitations – (NRDWP)	-

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Sl. No.	Item	Achievement for April 2020-September 2020
8- Sanitation Programme in Rural Areas		
	No. of Individual household latrines constructed (lakh)	34.55
9- Institutional Delivery		
	No. of Deliveries in Institutions (lakh)	53.21
10- SC Families Assisted		
	(i) No. of SC Families assisted under SCA to SCSP & NSFDC	28,904
	(ii) No. of SC Students assisted under post matric scholarship	2,97,110
11- Universalisation of ICDS Schemes		
	No. of ICDS Blocks Operational (Cum.)	7,052
12- Functional Anganwadis		
	No. of Anganwadis Functional (Cum.) (lakh)	13.76
13- Number of Urban poor families assisted under Seven Point Charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.		
	No. of Poor Families assisted (lakh)	0.20
14- Afforestation:		
	(i) Area covered under Plantation (Public and Forest Lands) (hectares)	10,92,046
	(ii) No. of Seedlings planted (Public and Forest Lands) (crore)	83.21
15- Rural Road- Pradhan Mantri Gram Sadak Yojana (PMGSY)		
	Length of Road constructed (Kms.)	4,158
Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)		
	No. of Villages electrified: Ministry of Power has informed that all inhabited census villages have been electrified.	-
16- Energized Pumps sets		
	No. of Pumps sets energized (lakh)	1.64
17- Supply of Electricity		
	Electricity supplied (Million Units (MU))	6,25,526

Note:

(i) Progress reports of 15 States/UTs were not received till scheduled date. The information from concerned Central Nodal Ministries, wherever available, has been taken consideration in the report for these States/UTs. Progress report M/o Labour & Employment was not received till scheduled date.

Table - A
Targets and achievements during the period April 2020 to September 2020
ALL INDIA PERFORMANCE

Sl. No.	Item Description	Units	Targets	Achievements	% Achievements of Targets during April 2020-September 2020
			April 2020-September 2020	April 2020-September 2020	
1	Number of SHGs promoted (new and revived) during the financial year - NRLM	Number	2,62,984	1,35,503	52
2	Number of SHGs provided Revolving Fund (RF) during the financial year - NRLM	Number	2,47,938	85,128	34
3	Number of SHGs provided Community Investment Fund (CIF) during the financial year - NRLM	Number	98,600	37,809	38
4	Food Security: Targeted Public Distribution System (TPDS)	Tonnes	2,75,72,159	2,51,38,397	91
5	Food Security: National Food Security Act (Normal)-NFSA	Tonnes	2,62,05,183	2,38,07,617	91
6	Food Security: National Food Security Act (Tide Over)-NFSA	Tonnes	13,66,978	13,29,460	97
7	Rural Housing - PMAY(G)	Number	29,13,294	6,73,212	23
8	ICDS Blocks Operational (Cum.)	Number	7,075	7,052	100
9	Anganwadis Functional (Cum.)	Number	13,99,697	13,76,101	98
10	Area Covered under Plantation (Public and Forest Lands)	Hectares	11,15,790	10,92,046	98
11	Seedlings planted (Public and Forest Lands)	Number	72,52,62,500	83,21,10,755	115
12	Road constructed- PMGSY	Kilometer	23,084	4,158	18
13	Pumps sets energized	Number	2,25,562	1,63,676	73
14	Electricity supplied	Million Units	6,27,634	6,25,526	100

TWENTY POINT PROGRAMME - 2006

PART - II

ITEM-WISE PERFORMANCE

Table - 1
Employment generation under the NREG Scheme

Sl. No.	State/UT Name	No. of job cards issued (Number) April 2020-September 2020	Employment generated (Number) April 2020-September 2020	Wages given (Rupees) April 2020-September 2020
1	BIHAR	11,69,795	11,84,85,000	22,93,19,48,000
2	CHHATTISGARH	1,79,537	978	1,81,900
3	GOA	173	24,945	66,54,000
4	GUJARAT	39,97,373	3,30,00,000	6,45,11,00,000
5	HARYANA	41,624	53,52,000	1,66,95,000
6	HIMACHAL PRADESH	39,859	1,97,98,000	3,93,53,53,000
7	KARNATAKA	5,34,571	8,97,26,000	30,31,13,80,000
8	KERALA	90,263	3,70,20,526	10,90,26,75,000
9	MEGHALAYA	6,01,015	1,97,37,000	4,18,31,98,000
10	ODISHA	70,71,608	10,19,14,000	22,78,96,93,000
11	PUDUCHERRY	4,600	9,84,000	21,17,00,000
12	PUNJAB	77,138	1,86,69,184	4,95,47,18,000
13	RAJASTHAN	6,12,465	2,917	4,88,521
14	SIKKIM	1,441	17,83,999	NR
15	TAMIL NADU	2,57,100	17,05,89,000	32,03,63,65,000
16	TELANGANA	2,56,663	21,93,60,000	37,60,88,000
17	UTTARAKHAND	44,006	1,42,69,600	2,94,05,24,000
18	UTTAR PRADESH	0	25,48,50,476	48,11,94,99,000
19	JAMMU AND KASHMIR	12,03,487	1,03,21,000	5,50,85,000
Grand Total		1,61,82,718	1,11,58,88,625	1,90,22,33,45,420

Note: Not implemented in Chandigarh and Delhi. Figures not reported by rest of States/UTs,

Source: States/UTs

Table - 2(A)
National Rural Livelihood Mission (NRLM)
Number of SHGs promoted (new and revived) during the financial year

(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-September 2020	Achievement April 2020-September 2020	Percent Achievement April 2020-September 2020
1	ASSAM	2,831	1,416	18	1
2	BIHAR	15,000	7,500	68,704	916
3	CHHATTISGARH	10,965	5,482	4,238	77
4	GOA	400	200	17	9
5	HIMACHAL PRADESH	5,500	2,750	2,798	102
6	KARNATAKA	17308	8654	1,935	22
7	KERALA	3,000	1,500	0	0
8	MADHYA PRADESH	35,000	17,500	195	1
9	MAHARASHTRA	1,42,223	71,112	1,819	3
10	MANIPUR	1,294	648	3	0
11	MEGHALAYA	14,280	7,140	3,293	46
12	ODISHA	27,000	13,500	14,955	111
13	PUNJAB	9,264	4,632	2,909	63
14	RAJASTHAN	20,000	10,000	3,778	38
15	TAMIL NADU	8,800	4,400	6,437	146
16	TRIPURA	10,000	5,000	740	15
17	UTTARAKHAND	1,500	750	1,283	171
18	UTTAR PRADESH	2,00,000	1,00,000	22,082	22
19	ANDAMAN AND NICOBAR ISLANDS	100	50	0	0
20	JAMMU AND KASHMIR	1,500	750	299	40
Grand Total		5,25,965	2,62,984	1,35,503	52

Very Good:(90% or above of targets)

BIHAR, HIMACHAL PRADESH, ODISHA, TAMIL NADU, UTTARAKHAND

Poor:(Below 80% of targets)

ASSAM, CHHATTISGARH, GOA, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, PUNJAB, RAJASTHAN, TRIPURA, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS, JAMMU AND KASHMIR

Note: Targets have been received for 20 States/ UTs, MoRD figures from NRLM MIS is considered where data not available from State/UT.

Achievement figures without targets are - ARUNACHAL PRADESH 1, GUJARAT 6190, HARYANA 835, JHARKHAND 25131, NAGALAND 57, SIKKIM 843, WEST BENGAL 33.

(Source: State/UT / NRLM MIS)

Table - 2(B)
National Rural Livelihood Mission (NRLM)
Number of SHGs provided Revolving Fund (RF) during the financial year

(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-September 2020	Achievement April 2020-September 2020	Percent Achievement April 2020-September 2020
1	BIHAR	139163	69582	18,761	27
2	CHHATTISGARH	12,500	6,250	6607	106
3	GOA	1110	556	128	23
4	HIMACHAL PRADESH	4,200	2,100	1990	95
5	MADHYA PRADESH	35,001	17,500	410	2
6	MAHARASHTRA	1,06,897	53,448	617	1
7	ODISHA	18,500	9,250	0	0
8	PUNJAB	7,500	3,750	1312	35
9	RAJASTHAN	27,000	13,500	21,563	160
10	TRIPURA	4,000	2,000	0	0
11	UTTARAKHAND	6,250	3,126	3827	122
12	UTTAR PRADESH	1,32,751	66,376	26,891	41
13	JAMMU AND KASHMIR	1,000	500	3,022	604
Grand Total		4,95,872	2,47,938	85,128	34

Very Good:(90% or above of targets)

CHHATTISGARH, HIMACHAL PRADESH, RAJASTHAN, UTTARAKHAND, JAMMU AND KASHMIR

Poor:(Below 80% of targets)

BIHAR, GOA, MADHYA PRADESH, MAHARASHTRA, ODISHA, PUNJAB, TRIPURA, UTTAR PRADESH

Note: Targets have been received for 13 States/ UTs, MoRD figures from NRLM MIS is considered where data not available from State/UT.

Achievement figures without targets are - ARUNACHAL PRADESH 16, HARYANA 2539, KARNATAKA 59, MANIPUR 164, MEGHALAYA 129, NAGALAND 81, TAMIL NADU 252, WEST BENGAL 110 (Source: NRLM MIS).

Table - 2(C)
National Rural Livelihood Mission (NRLM)
Number of SHGs provided Community Investment Fund (CIF) during the financial year
(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-September 2020	Achievement April 2020-September 2020	Percent Achievement April 2020-September 2020
1	CHHATTISGARH	3,000	1,500	1295	86
2	GOA	1500	750	6	1
3	HIMACHAL PRADESH	160	80	44	55
4	MADHYA PRADESH	25,001	12,500	25	0
5	MAHARASHTRA	28,933	14,466	0	0
6	ODISHA	31,000	15,500	0	0
7	PUNJAB	7,590	3,796	1024	27
8	RAJASTHAN	10,700	5,350	6,044	113
9	TRIPURA	3,000	1,500	0	0
10	UTTARAKHAND	2,600	1,300	982	76
11	UTTAR PRADESH	82,216	41,108	28389	69
12	JAMMU AND KASHMIR	1,500	750	0	0
Grand Total		1,97,200	98,600	37,809	38

Very Good:(90% or above of targets)

RAJASTHAN

Good:(Between 80% to 90% targets)

CHHATTISGARH

Poor:(Below 80% of targets)

GOA, HIMACHAL PRADESH, MADHYA PRADESH, MAHARASHTRA, ODISHA, PUNJAB, TRIPURA, UTTARAKHAND, UTTAR PRADESH, JAMMU AND KASHMIR

Note: Targets have been received for 13 States/ UTs, but exceptional high target figure for Meghalaya is not considered due to much higher than population of the State.

MoRD figure from NRLM MIS is considered where data not available from State/UT.

Achievement figures without targets are - ARUNACHAL PRADESH 5, ASSAM 26, BIHAR 10924, GUJARAT 228, HARYANA 855, JHARKHAND 15410, KARNATAKA 426, NAGALAND 274, SIKKIM 1, TAMIL NADU 8 (Source: NRLM MIS).

Table - 3(A)
Distribution of waste land to the landless

Sl. No.	State/UT Name	Total Land Distributed (Hectare) April 2020-September 2020
1	BIHAR	0
2	CHHATTISGARH	0
3	GOA	0
4	GUJARAT	0
5	HARYANA	0
6	HIMACHAL PRADESH	NA
7	KARNATAKA	0
8	KERALA	0
9	MEGHALAYA	0
10	ODISHA	0
11	PUDUCHERRY	0
12	PUNJAB	0
13	RAJASTHAN	0
14	SIKKIM	0
15	TAMIL NADU	0
16	TELANGANA	350.5
17	UTTARAKHAND	0
18	UTTAR PRADESH	85
19	CHANDIGARH	NA
20	JAMMU AND KASHMIR	0
Grand Total		435

Note: Figures are not reported by rest of States/UTs, NA Not Applicable
Source: States/ UTs

Table - 3(B)
Distribution of waste land to the landless

Sl. No.	State/UT Name	Land Distributed to SC (Hectare) April 2020-September 2020	Land Distributed to ST (Hectare) April 2020-September 2020	Land Distributed to Others (Hectare) April 2020-September 2020
1	BIHAR	0	0	0
2	CHHATTISGARH	0	0	0
3	GOA	0	0	0
4	GUJARAT	0	0	0
5	HARYANA	0	0	0
6	HIMACHAL PRADESH	NA	NA	NA
7	KARNATAKA	0	0	0
8	KERALA	0	0	0
9	MEGHALAYA	0	0	0
10	ODISHA	0	0	0
11	PUDUCHERRY	0	NA	0
12	PUNJAB	0	0	0
13	RAJASTHAN	0	0	0
14	SIKKIM	0	0	0
15	TAMIL NADU	0	0	0
16	TELANGANA	350.5	0	0
17	UTTARAKHAND	0	0	0
18	UTTAR PRADESH	39	3	43
19	CHANDIGARH	NA	NA	NA
20	JAMMU AND KASHMIR	0	0	0
Grand Total		389.5	3	43

Note: Figures are not reported by rest of States/UTs, NA Not Applicable
Source: States/ UTs

Table - 4(A)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Inspections made (Number)	Agriculture and Farm Workers: Irregularities detected (Number)	Agriculture and Farm Workers: Irregularities rectified (Number)
		April 2020-September 2020	April 2020-September 2020	April 2020-September 2020
1	BIHAR	0	0	0
2	TAMIL NADU	5335	42	0
3	CHANDIGARH	35	2	0
Grand Total		5,370	44	0

Note: Not Reported by rest of States/UTs,
Source: States/ UTs

Table - 4(B)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Claims filed (Number)	Agriculture and Farm Workers: Claims settled (Number)
		April 2020-September 2020	April 2020-September 2020
1	BIHAR	1	54
2	TAMIL NADU	183	62
3	CHANDIGARH	0	0
Grand Total		184	116

Note: Not Reported by rest of States/UTs,
Source: States/ UTs

Table - 4(C)
Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Prosecution cases Pending (Number)	Agriculture and Farm Workers: Prosecution cases filed (Number)	Agriculture and Farm Workers: Prosecution cases decided (Number)
		April 2020-September 2020	April 2020-September 2020	April 2020-September 2020
1	BIHAR	0	0	0
2	TAMIL NADU	613	46	152
3	CHANDIGARH	0	0	0
Grand Total		613	46	152

Note: Not Reported by rest of States/UTs,
Source: States/ UTs

Table - 5(A)
Food security: Targeted Public Distribution system (APL+BPL+AAy)

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes)		Percentage of offtake w.r.t. Allocation of Food Grains
		April 2020-September 2020	Off take April 2020-September 2020	
1	ANDHRA PRADESH	9,35,922	10,98,797	117
2	ARUNACHAL PRADESH	44,496	41,449	93
3	ASSAM	8,47,566	7,52,435	89
4	BIHAR	27,60,780	22,53,881	82
5	CHHATTISGARH	6,92,028	6,86,050	99
6	DELHI	2,25,437	2,00,058	89
7	GOA	28,651	28,652	100
8	GUJARAT	11,89,731	8,69,994	73
9	HARYANA	3,97,500	3,45,875	87
10	HIMACHAL PRADESH	2,54,010	2,52,065	99
11	JHARKHAND	8,69,757	8,51,464	98
12	KARNATAKA	13,04,418	9,83,093	75
13	KERALA	6,83,449	6,83,715	100
14	MADHYA PRADESH	17,82,234	17,66,834	99
15	MAHARASHTRA	23,02,595	18,76,028	81
16	MANIPUR	81,248	77,363	95
17	MEGHALAYA	88,149	85,113	97
18	MIZORAM	32,879	32,004	97
19	NAGALAND	69,029	65,083	94
20	ODISHA	11,05,791	10,66,206	96
21	PUNJAB	4,35,060	2,65,505	61
22	RAJASTHAN	13,95,786	13,87,231	99
23	SIKKIM	22,162	18,430	83
24	TAMIL NADU	18,38,876	16,75,191	91
25	TELANGANA	6,69,000	5,98,667	89
26	TRIPURA	1,35,577	1,14,557	84
27	UTTARAKHAND	2,51,500	3,01,258	120
28	UTTAR PRADESH	47,42,643	44,20,256	93
29	WEST BENGAL	19,85,310	19,72,598	99
30	ANDAMAN AND NICOBAR ISLANDS	14,779	6,784	46
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	7,946	7,232	91
32	JAMMU AND KASHMIR	3,67,327	3,45,171	94
33	LADAKH	8,213	7,577	92
34	LAKSHADWEEP	2,310	1,781	77
Grand Total		2,75,72,159	2,51,38,397	91

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, CHHATTISGARH, GOA, HIMACHAL PRADESH, JHARKHAND, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, RAJASTHAN, TAMIL NADU, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH

Good:(Between 80% to 90% targets)

ASSAM, BIHAR, DELHI, HARYANA, MAHARASHTRA, SIKKIM, TELANGANA, TRIPURA

Poor:(Below 80% of targets)

GUJARAT, KARNATAKA, PUNJAB, ANDAMAN AND NICOBAR ISLANDS, LAKSHADWEEP

Source: Department of Food & Public Distribution, Direct Benefit Transfer (DBT) in Chandigarh and Puducherry.

Table - 5(D)
Food Security: National Food Security Act (Normal)-NFSA

Sl. No.	State/UT Name	Allocation of Food		Percentage of offtake w.r.t. Allocation of Food Grains
		Grains (Tonnes) April 2020-September 2020	Off take (Tonnes) April 2020-September 2020	
1	ANDHRA PRADESH	9,24,888	10,98,797	119
2	ARUNACHAL PRADESH	28,065	26,666	95
3	ASSAM	8,12,876	7,17,043	88
4	BIHAR	27,60,780	22,53,881	82
5	CHHATTISGARH	6,92,028	6,86,050	99
6	DELHI	2,25,437	2,00,058	89
7	GOA	16,327	16,328	100
8	GUJARAT	11,89,731	8,69,994	73
9	HARYANA	3,97,500	3,45,875	87
10	HIMACHAL PRADESH	1,01,145	1,00,640	100
11	JHARKHAND	8,69,757	8,51,464	98
12	KARNATAKA	13,04,418	9,83,093	75
13	KERALA	4,83,684	4,83,724	100
14	MADHYA PRADESH	17,82,234	17,66,834	99
15	MAHARASHTRA	23,02,595	18,76,028	81
16	MANIPUR	81,248	77,363	95
17	MEGHALAYA	70,366	67,689	96
18	MIZORAM	22,968	22,093	96
19	NAGALAND	45,793	42,640	93
20	ODISHA	11,05,791	10,66,206	96
21	PUNJAB	4,35,060	2,64,589	61
22	RAJASTHAN	13,95,786	13,87,231	99
23	SIKKIM	13,188	11,270	85
24	TAMIL NADU	12,35,074	10,58,264	86
25	TELANGANA	6,48,025	5,92,728	91
26	TRIPURA	82,083	70,667	86
27	UTTARAKHAND	2,00,729	2,46,907	123
28	UTTAR PRADESH	47,42,643	44,20,256	93
29	WEST BENGAL	19,85,310	19,72,191	99
30	ANDAMAN AND NICOBAR ISLANDS	2,187	450	21
31	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	7,946	7,232	91
32	JAMMU AND KASHMIR	2,34,038	2,17,674	93
33	LADAKH	4,722	5,001	106
34	LAKSHADWEEP	761	691	91
Grand Total		2,62,05,183	2,38,07,617	91

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, CHHATTISGARH, GOA, HIMACHAL PRADESH, JHARKHAND, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, RAJASTHAN, TELANGANA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Good:(Between 80% to 90% targets)

ASSAM, BIHAR, DELHI, HARYANA, MAHARASHTRA, SIKKIM, TAMIL NADU, TRIPURA

Poor:(Below 80% of targets)

GUJARAT, KARNATAKA, PUNJAB, ANDAMAN AND NICOBAR ISLANDS

Source: Department of Food & Public Distribution, Direct Benefit Transfer (DBT) in Chandigarh and Puducherry.

Table - 5(E)
Food Security: National Food Security Act (Tide Over)-NFSA

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April 2020-September 2020	Off take (Tonnes) April 2020-September 2020	Percentage of offtake w.r.t. Allocation of Food Grains
1	ANDHRA PRADESH	11,034	0	0
2	ARUNACHAL PRADESH	16,431	14,783	90
3	ASSAM	34,690	35,392	102
4	GOA	12,324	12,324	100
5	HIMACHAL PRADESH	1,52,865	1,51,426	99
6	KERALA	1,99,765	1,99,991	100
7	MEGHALAYA	17,783	17,424	98
8	MIZORAM	9,911	9,911	100
9	NAGALAND	23,236	22,443	97
10	SIKKIM	8,974	7,160	80
11	TAMIL NADU	6,03,802	6,16,928	102
12	TELANGANA	20,975	5,939	28
13	TRIPURA	53,494	43,890	82
14	UTTARAKHAND	50,771	54,351	107
15	ANDAMAN AND NICOBAR ISLANDS	12,592	6,334	50
16	JAMMU AND KASHMIR	1,33,290	1,27,497	96
17	LADAKH	3,492	2,577	74
18	LAKSHADWEEP	1,549	1,090	70
Grand Total		13,66,978	13,29,460	97

Very Good:(90% or above of targets)

ASSAM, GOA, HIMACHAL PRADESH, KERALA, MEGHALAYA, MIZORAM, NAGALAND, TAMIL NADU, UTTARAKHAND, JAMMU AND KASHMIR

Good:(Between 80% to 90% targets)

ARUNACHAL PRADESH, TRIPURA

Poor:(Below 80% of targets)

ANDHRA PRADESH, SIKKIM, TELANGANA, ANDAMAN AND NICOBAR ISLANDS, LADAKH, LAKSHADWEEP

Source: Department of Food & Public Distribution, Direct Benefit Transfer (DBT) in Chandigarh and Puducherry.

Off take (Tonnes) without Allocation of Food Grains - PUNJAB 917, WEST BENGAL 407.

Table - 6
Rural Housing - Pradhan Mantri Awaas Yojana (Grameen)
Houses constructed

(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-September 2020	+ Achievement April 2020-September 2020	Percent Achievement April 2020-September 2020
1	ARUNACHAL PRADESH	15,321	7,660	NR	-
2	ASSAM	3,65,976	1,82,988	NR	-
3	BIHAR	8,06,698	4,03,350	3,12,884	78
4	CHHATTISGARH	1,57,815	78,908	5,671	7
5	GOA	1,280	640	37	6
6	GUJARAT	1,11,775	55,888	23,117	41
7	HARYANA	0	0	299	-
8	HIMACHAL PRADESH	4,094	2,048	3,347	163
9	JHARKHAND	4,22,125	2,11,062	NR	-
10	KARNATAKA	0	0	5,466	-
11	KERALA	0	0	306	-
12	MADHYA PRADESH	6,25,000	3,12,500	NR	-
13	MAHARASHTRA	4,05,077	2,02,538	NR	-
14	MANIPUR	15,842	7,922	NR	-
15	MEGHALAYA	29,936	14,968	1,634	11
16	MIZORAM	11,581	5,790	NR	-
17	NAGALAND	10,002	5,002	NR	-
18	ODISHA	6,89,990	3,44,996	1,39,577	40
19	RAJASTHAN	4,33,306	2,16,654	1,69,854	78
20	SIKKIM	0	0	9	-
21	TELANGANA	0	0	4,804	-
22	UTTAR PRADESH	7,32,591	3,66,296	0	0
23	WEST BENGAL	9,23,505	4,61,752	NR	-
24	ANDAMAN AND NICOBAR ISLANDS	566	284	NR	-
25	JAMMU AND KASHMIR	64,097	32,048	6,207	19
Grand Total		58,26,577	29,13,294	6,73,212	23

Very Good:(90% or above of targets)

HIMACHAL PRADESH

Poor:(Below 80% of targets)

BIHAR, CHHATTISGARH, GOA, GUJARAT, MEGHALAYA, ODISHA, RAJASTHAN, UTTAR PRADESH, JAMMU AND KASHMIR

Note: NR Not Reported,

+ Houses completed during the period (irrespective of target year)

Source: States/ UTs

Table - 7
EWS/LIG Houses in Urban Areas
Houses constructed

		(Unit: Number)
Sl. No.	State/UT Name	Achievement April 2020-September 2020
1	BIHAR	6,476
2	CHHATTISGARH	0
3	GOA	0
4	GUJARAT	6,319
5	HARYANA	740
6	HIMACHAL PRADESH	2272
7	KARNATAKA	1,557
8	KERALA	81
9	MEGHALAYA	135
10	ODISHA	8028
11	PUDUCHERRY	0
12	PUNJAB	0
13	RAJASTHAN	6218
14	SIKKIM	0
15	TAMIL NADU	15,500
16	TELANGANA	8819
17	UTTARAKHAND	0
18	UTTAR PRADESH	4578
19	CHANDIGARH	0
20	JAMMU AND KASHMIR	0
Grand Total		60,723

Note: Not Reported by rest of States/UTs, No Targets for the Year 2020-21 is received.
Source: States/ UTs

Table - 8(A)

Rural Areas: National Rural Drinking Water Programme (NRDWP) + Partially Covered Habitations

Note: + Govt of India has restructured and subsumed the ongoing National Rural Drinking Water Programme (NRDWP) into Jal Jeevan Mission to provide "Functional Household Tap Connection (FHTC)" to every rural household by 2024., which is already part of National Indicator Framework (NIF) on Sustainable Development Goals (SDG).

Table - 8(B)

Rural Areas: National Rural Drinking Water Programme (NRDWP) + Coverage of quality affected habitations

(Unit: Number)

Note: + Govt of India has restructured and subsumed the ongoing National Rural Drinking Water Programme (NRDWP) into Jal Jeevan Mission to provide "Functional Household Tap Connection (FHTC)" to every rural household by 2024., which is already part of National Indicator Framework (NIF) on Sustainable Development Goals (SDG).

Table - 9
Sanitation Programme in Rural Areas

Sl. No.	State/UT Name	Individual Household latrines constructed (Number) April 2020-September 2020
1	ANDHRA PRADESH	58,464
2	ARUNACHAL PRADESH	5,792
3	ASSAM	2,15,345
4	BIHAR	3,00,797
5	CHHATTISGARH	26,252
6	GOA	0
7	GUJARAT	2,24,825
8	HARYANA	1,063
9	HIMACHAL PRADESH	0
10	JHARKHAND	3,97,734
11	KARNATAKA	1,61,408
12	KERALA	1,778
13	MADHYA PRADESH	70,557
14	MAHARASHTRA	1,14,699
15	MANIPUR	144
16	MEGHALAYA	7,515
17	MIZORAM	1
18	NAGALAND	1,626
19	ODISHA	2,20,452
20	PUDUCHERRY	9
21	PUNJAB	15,500
22	RAJASTHAN	2,18,159
23	SIKKIM	125
24	TAMIL NADU	15,924
25	TELANGANA	36,589
26	TRIPURA	13,166
27	UTTARAKHAND	446
28	UTTAR PRADESH	8,72,180
29	WEST BENGAL	4,02,011
30	ANDAMAN AND NICOBAR ISLANDS	727
31	CHANDIGARH	0
32	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	0
33	JAMMU AND KASHMIR	71,962
34	LADAKH	0
35	LAKSHADWEEP	0
Grand Total		34,55,250

Source: Ministry of Drinking Water and Sanitation

Table - 10
Institutional Delivery

Sl. No.	State/UT Name	Delivery in institutions (Number) April 2020-September 2020
1	BIHAR	6,21,289
2	CHHATTISGARH	2,07,507
3	GOA	8,355
4	GUJARAT	4,25,191
5	HARYANA	226661
6	HIMACHAL PRADESH	41062
7	KARNATAKA	3,46,891
8	KERALA	2,16,755
9	MEGHALAYA	23,229
10	ODISHA	2,91,954
11	PUDUCHERRY	10,040
12	PUNJAB	74,117
13	RAJASTHAN	6,45,142
14	SIKKIM	3627
15	TAMIL NADU	4,62,896
16	TELANGANA	3,69,912
17	UTTARAKHAND	60,373
18	UTTAR PRADESH	1205309
19	CHANDIGARH	8,456
20	JAMMU AND KASHMIR	72,649
Grand Total		53,21,415

Note: Not reported by rest of States/UTs

Source: States/ UTs

Table - 11(A)
SC Families assisted
SC families assisted under SCA to SCSP & NSFDC

(Unit: Number)

Sl. No.	State/UT Name	Achievement April 2020-September 2020
1	BIHAR	0
2	CHHATTISGARH	1,060
3	GOA	0
4	GUJARAT	118
5	HARYANA	1,124
6	HIMACHAL PRADESH	1,947
7	KARNATAKA	7,875
8	KERALA	0
9	MEGHALAYA	0
10	ODISHA	259
11	PUDUCHERRY	36
12	PUNJAB	1,375
13	RAJASTHAN	5,177
14	SIKKIM	0
15	TAMIL NADU	4,386
16	TELANGANA	277
17	UTTARAKHAND	333
18	UTTAR PRADESH	4,787
19	CHANDIGARH	57
20	JAMMU AND KASHMIR	93
<i>Grand Total</i>		28,904

Note: Not reported by rest of States/UTs

Source: States/ UTs

Table - 11(B)**SC families assisted - SC students assisted under post matric scholarship**

Sl. No.	State/UT Name	SC students assisted under post matric scholarship (Number) April 2020-September 2020
1	BIHAR	2,116
2	CHHATTISGARH	0
3	GOA	352
4	GUJARAT	0
5	HARYANA	1,191
6	HIMACHAL PRADESH	0
7	KARNATAKA	0
8	KERALA	1,35,716
9	MEGHALAYA	0
10	ODISHA	9,906
11	PUDUCHERRY	0
12	PUNJAB	0
13	RAJASTHAN	45,930
14	SIKKIM	0
15	TAMIL NADU	1,01,729
16	TELANGANA	0
17	UTTARAKHAND	0
18	UTTAR PRADESH	170
19	CHANDIGARH	0
20	JAMMU AND KASHMIR	0
Grand Total		2,97,110

Note: Not reported by rest of States/UTs

Source: States/ UTs

Table - 12
Universalization of ICDS Scheme
ICDS Blocks Operational (Cumulative)

(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-September 2020	Achievement April 2020-September 2020	Percent Achievement April 2020-September 2020
1	ANDHRA PRADESH	257	257	257	100
2	ARUNACHAL PRADESH	98	98	98	100
3	ASSAM	231	231	231	100
4	BIHAR	544	544	544	100
5	CHHATTISGARH	220	220	220	100
6	DELHI	95	95	95	100
7	GOA	11	11	12	109
8	GUJARAT	336	336	336	100
9	HARYANA	148	148	148	100
10	HIMACHAL PRADESH	78	78	78	100
11	JHARKHAND	224	224	224	100
12	KARNATAKA	204	204	204	100
13	KERALA	258	258	258	100
14	MADHYA PRADESH	453	453	453	100
15	MAHARASHTRA	553	553	553	100
16	MANIPUR	43	43	43	100
17	MEGHALAYA	41	41	41	100
18	MIZORAM	27	27	27	100
19	NAGALAND	60	60	60	100
20	ODISHA	338	338	338	100
21	PUDUCHERRY	5	5	5	100
22	PUNJAB	155	155	155	100
23	RAJASTHAN	304	304	304	100
24	SIKKIM	13	13	13	100
25	TAMIL NADU	434	434	434	100
26	TELANGANA	149	149	149	100
27	TRIPURA	56	56	56	100
28	UTTARAKHAND	105	105	105	100
29	UTTAR PRADESH	897	897	873	97
30	WEST BENGAL	576	576	576	100
31	ANDAMAN AND NICOBAR ISLANDS	5	5	5	100
32	CHANDIGARH	3	3	3	100
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	4	4	4	100
34	JAMMU AND KASHMIR	128	128	128	100
35	LADAKH	13	13	13	100
36	LAKSHADWEEP	9	9	9	100
Grand Total		7,075	7,075	7,052	100

Very Good: (90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Note: Ministry of Women and Child Development figures for previous quarter is considered for those States/UTs whose achievements figures are not available.

Table - 13
Functional Anganwadis
Anganwadis Functional (Cumulative)
(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-September 2020	Achievement April 2020-September 2020	Percent Achievement April 2020-September 2020
1	ANDHRA PRADESH	55,607	55,607	55,607	100
2	ARUNACHAL PRADESH	6,225	6,225	6,225	100
3	ASSAM	62,153	62,153	62,153	100
4	BIHAR	1,15,009	1,15,009	1,10,717	96
5	CHHATTISGARH	52,474	52,474	51,474	98
6	DELHI	10,897	10,897	10,755	99
7	GOA	1,262	1,262	1,262	100
8	GUJARAT	53,029	53,029	53,029	100
9	HARYANA	25,962	25,962	25,962	100
10	HIMACHAL PRADESH	18,925	18,925	18,925	100
11	JHARKHAND	38,432	38,432	38,432	100
12	KARNATAKA	65,911	65,911	65,909	100
13	KERALA	33,318	33,318	33,244	100
14	MADHYA PRADESH	97,135	97,135	97,135	100
15	MAHARASHTRA	1,10,486	1,10,486	1,10,219	100
16	MANIPUR	11,510	11,510	11,510	100
17	MEGHALAYA	5,896	5,896	5,894	100
18	MIZORAM	2,244	2,244	2,244	100
19	NAGALAND	3,980	3,980	3,980	100
20	ODISHA	74,154	74,154	72,587	98
21	PUDUCHERRY	855	855	855	100
22	PUNJAB	27,314	27,314	27,300	100
23	RAJASTHAN	62,010	62,010	61,469	99
24	SIKKIM	1,308	1,308	1,308	100
25	TAMIL NADU	54,439	54,439	54,439	100
26	TELANGANA	35,700	35,700	35,567	100
27	TRIPURA	10,145	10,145	9,911	98
28	UTTARAKHAND	20,067	20,067	20,017	100
29	UTTAR PRADESH	1,90,145	1,90,145	1,80,333	95
30	WEST BENGAL	1,19,481	1,19,481	1,16,753	98
31	ANDAMAN AND NICOBAR ISLANDS	720	720	720	100
32	CHANDIGARH	450	450	450	100
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	409	409	409	100
34	JAMMU AND KASHMIR	30,765	30,765	28,061	91
35	LADAKH	1,173	1,173	1,139	97
36	LAKSHADWEEP	107	107	107	100
Grand Total		13,99,697	13,99,697	13,76,101	98

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, JAMMU AND KASHMIR, LADAKH, LAKSHADWEEP

Note: Ministry of Women and Child Development figures for previous quarter is considered for those States/UTs whose achievements figures are not available.

Table - 14
No. of Urban poor families assisted under Seven Point Charter
(Unit: Number)

Sl. No.	State/UT Name	Poor Families assisted (Number) April 2020- September 2020
1	BIHAR	0
2	CHHATTISGARH	0
3	DELHI	0
4	GOA	1072
5	GUJARAT	3,165
6	HARYANA	252
7	HIMACHAL PRADESH	0
8	KARNATAKA	5,694
9	KERALA	112
10	MEGHALAYA	0
11	ODISHA	0
12	PUDUCHERRY	0
13	PUNJAB	0
14	RAJASTHAN	8,617
15	SIKKIM	0
16	TAMIL NADU	0
17	TELANGANA	459
18	UTTARAKHAND	0
19	UTTAR PRADESH	45
20	CHANDIGARH	358
21	JAMMU AND KASHMIR	57
Grand Total		19,831

Note: NR Not Reported, NA Not Applicable

** Scheme ended w.e.f. 31.03.2017

Source: States/ UTs

Table - 15(A)
Afforestation (Public and Forest Lands)
Area Covered under Plantation

(Unit: Hectares)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-September 2020	Achievement April 2020-September 2020	Percent Achievement April 2020-September 2020
1	ANDHRA PRADESH	2,95,945	1,47,972	NR	-
2	ARUNACHAL PRADESH	154	78	NR	-
3	ASSAM	15,385	7,692	NR	-
4	BIHAR	28,320	14,160	58,635	414
5	CHHATTISGARH	98,255	49,128	27,639	56
6	DELHI	2,338	1,170	0	0
7	GOA	37	18	250	1386
8	GUJARAT	1,82,100	91,050	2,01,677	222
9	HARYANA	32,160	16,080	11,512	72
10	HIMACHAL PRADESH	13,501	6,750	14,156	210
11	JHARKHAND	28,861	14,430	NR	-
12	KARNATAKA	84,864	42,432	71,976	170
13	KERALA	21,888	10,944	4,535	41
14	MADHYA PRADESH	86,185	43,092	NR	-
15	MAHARASHTRA	1,17,538	58,770	NR	-
16	MANIPUR	9,480	4,740	NR	-
17	MEGHALAYA	3,912	1,956	388	20
18	MIZORAM	5,328	2,664	NR	-
19	NAGALAND	1,525	762	NR	-
20	ODISHA	1,12,308	56,154	56,444	101
21	PUDUCHERRY	168	84	0	0
22	PUNJAB	8,462	4,232	7,935	188
23	RAJASTHAN	51,195	25,598	27,350	107
24	SIKKIM	3,077	1,538	1,433	93
25	TAMIL NADU	51,949	25,974	5,495	21
26	TELANGANA	5,12,280	2,56,140	3,91,125	153
27	TRIPURA	6,923	3,462	NR	-
28	UTTARAKHAND	30,769	15,384	23,361	152
29	UTTAR PRADESH	3,84,615	1,92,308	1,86,408	97
30	WEST BENGAL	26,630	13,316	NR	-
31	ANDAMAN AND NICOBAR ISLANDS	1,381	690	NR	-
32	CHANDIGARH	229	114	114	100
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	693	348	NR	-
34	JAMMU AND KASHMIR	12,997	6,498	1,614	25
35	LADAKH	110	56	NR	-
36	LAKSHADWEEP	13	6	NR	-
Grand Total		22,31,575	11,15,790	10,92,046	98

Very Good:(90% or above of targets)

BIHAR, GOA, GUJARAT, HIMACHAL PRADESH, KARNATAKA, ODISHA, PUNJAB, RAJASTHAN, SIKKIM, TELANGANA, UTTARAKHAND, UTTAR PRADESH, CHANDIGARH

Poor:(Below 80% of targets)

CHHATTISGARH, DELHI, HARYANA, KERALA, MEGHALAYA, PUDUCHERRY, TAMIL NADU, JAMMU AND KASHMIR

Note: NR Not Reported, Source: States/ UTs,

Table - 15(B)
Afforestation (Public and Forest Lands)
Seedlings planted

(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-September 2020	Achievement April 2020-September 2020	Percent Achievement April 2020-September 2020
1	ANDHRA PRADESH	19,23,64,000	9,61,82,000	NR	-
2	ARUNACHAL PRADESH	1,00,000	50,000	NR	-
3	ASSAM	1,00,00,000	50,00,000	NR	-
4	BIHAR	1,84,08,000	92,04,000	3,81,13,000	414
5	CHHATTISGARH	6,38,66,000	3,19,33,000	4,34,34,000	136
6	DELHI	15,20,000	7,60,000	0	0
7	GOA	24,000	12,000	2,09,000	1742
8	GUJARAT	11,83,65,000	5,91,82,500	13,85,36,000	234
9	HARYANA	2,09,04,000	1,04,52,000	9366000	90
10	HIMACHAL PRADESH	87,76,000	43,88,000	92,01,286	210
11	JHARKHAND	1,87,60,000	93,80,000	NR	-
12	KARNATAKA	5,51,62,000	2,75,81,000	4,41,16,000	160
13	KERALA	1,42,27,000	71,13,500	44,27,000	62
14	MADHYA PRADESH	5,60,20,000	2,80,10,000	NR	-
15	MAHARASHTRA	7,64,00,000	3,82,00,000	NR	-
16	MANIPUR	61,62,000	30,81,000	NR	-
17	MEGHALAYA	25,43,000	12,71,500	6,20,940	49
18	MIZORAM	34,63,000	17,31,500	NR	-
19	NAGALAND	9,91,000	4,95,500	NR	-
20	ODISHA	7,30,00,000	3,65,00,000	7,54,16,000	207
21	PUDUCHERRY	1,09,000	54,500	16,127	30
22	PUNJAB	55,00,000	27,50,000	51,58,000	188
23	RAJASTHAN	3,32,77,000	1,66,38,500	180	0
24	SIKKIM	20,00,000	10,00,000	7,45,000	75
25	TAMIL NADU	3,37,67,000	1,68,83,500	35,71,540	21
26	TELANGANA	33,29,82,000	16,64,91,000	26,26,92,000	158
27	TRIPURA	45,00,000	22,50,000	NR	-
28	UTTARAKHAND	2,00,00,000	1,00,00,000	1,80,89,000	181
29	UTTAR PRADESH	25,00,00,000	12,50,00,000	17,71,76,182	142
30	WEST BENGAL	1,73,10,000	86,55,000	NR	-
31	ANDAMAN AND NICOBAR ISLANDS	8,98,000	4,49,000	NR	-
32	CHANDIGARH	1,49,000	74,500	74,500	100
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	4,50,000	2,25,000	NR	-
34	JAMMU AND KASHMIR	84,48,000	42,24,000	11,49,000	27
35	LADAKH	72,000	36,000	NR	-
36	LAKSHADWEEP	8,000	4,000	NR	-
Grand Total		1,45,05,25,000	72,52,62,500	83,21,10,755	115

Very Good:(90% or above of targets)

BIHAR, CHHATTISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, KARNATAKA, ODISHA, PUNJAB, TELANGANA, UTTARAKHAND, UTTAR PRADESH, CHANDIGARH

Poor:(Below 80% of targets)

DELHI, KERALA, MEGHALAYA, PUDUCHERRY, RAJASTHAN, SIKKIM, TAMIL NADU, JAMMU AND KASHMIR

Note: NR Not Reported, Source: States/ UTs

Table - 16
Rural roads - PMGSY
Length of road constructed

(Unit: Kilometer)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-September 2020	Achievement April 2020-September 2020	Percent Achievement April 2020-September 2020
1	ANDHRA PRADESH	1293	646	NR	-
2	ARUNACHAL PRADESH	2253	1126	NR	-
3	ASSAM	2874	1438	NR	-
4	BIHAR	3224	1612	545	34
5	CHHATTISGARH	4463	2232	115	5
6	GUJARAT	200	100	4	4
7	HARYANA	200	100	0	0
8	HIMACHAL PRADESH	2500	1250	829	66
9	JHARKHAND	2300	1150	NR	-
10	KARNATAKA	1000	500	0	0
11	KERALA	290	146	24	16
12	MADHYA PRADESH	2550	1276	NR	-
13	MAHARASHTRA	220	110	NR	-
14	MANIPUR	1000	500	NR	-
15	MEGHALAYA	1000	500	87	17
16	MIZORAM	500	250	NR	-
17	NAGALAND	200	100	NR	-
18	ODISHA	3685	1842	218	12
19	PUNJAB	25	12	1	9
20	RAJASTHAN	2200	1100	11	1
21	SIKKIM	153	76	12	16
22	TAMIL NADU	844	422	218	52
23	TELANGANA	770	386	57	15
24	TRIPURA	250	126	NR	-
25	UTTARAKHAND	3800	1900	589	31
26	UTTAR PRADESH	1700	850	258	30
27	WEST BENGAL	3000	1500	NR	-
28	ANDAMAN AND NICOBAR ISLANDS	85	42	NR	-
29	JAMMU AND KASHMIR	3500	1750	1,191	68
30	LADAKH	85	42	NR	-
Grand Total		46,164	23,084	4,158	18

Poor: (Below 80% of targets)

BIHAR, CHHATTISGARH, GUJARAT, HARYANA, HIMACHAL PRADESH, KARNATAKA, KERALA, MEGHALAYA, ODISHA, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, UTTARAKHAND, UTTAR PRADESH, JAMMU AND KASHMIR

Note: NR Not Reported,
Source: States/ UTs

Table - 17

Deendyal Upadhyaya Gram Jyoti Yojana (DDUGJY)
Villages electrified
(Unit: Number)

Note: Ministry of Power has informed that all inhabited census villages have been electrified by April 2018

Table - 18
Energizing pump sets
Pumps sets energized

(Unit: Number)

Sl. No.	State/UT Name	Target 2020-2021	Target April 2020-September 2020	Achievement April 2020-September 2020	Percent Achievement April 2020-September 2020
1	ANDHRA PRADESH	24,852	12,426	NR	-
2	BIHAR	2,764	1,382	3,916	283
3	CHHATTISGARH	21,000	10,500	4,252	40
4	GOA	200	100	73	73
5	GUJARAT	44,500	22,250	34,591	155
6	HARYANA	8,800	4,400	4,436	101
7	HIMACHAL PRADESH	1,458	730	1,039	142
8	JHARKHAND	22,000	11,000	NR	-
9	KARNATAKA	38,602	19,302	35,003	181
10	KERALA	12,000	6,000	4,770	80
11	MADHYA PRADESH	17,237	8,618	NR	-
12	MEGHALAYA	30	16	0	0
13	ODISHA	1,190	596	5,909	991
14	PUDUCHERRY	35	18	27	150
15	PUNJAB	1,50,000	75,000	1,559	2
16	RAJASTHAN	44,770	22,386	14,547	65
17	TAMIL NADU	15,000	6,000	12,146	202
18	TELANGANA	25,148	12,574	37,426	298
19	UTTARAKHAND	1000	500	1,050	210
20	UTTAR PRADESH	22,058	11,030	2,932	27
21	WEST BENGAL	422	212	NR	-
22	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	45	22	NR	-
23	JAMMU AND KASHMIR	1000	500	0	0
Grand Total		4,54,111	2,25,562	1,63,676	73

Very Good:(90% or above of targets)

BIHAR, GUJARAT, HARYANA, HIMACHAL PRADESH, KARNATAKA, ODISHA, PUDUCHERRY, TAMIL NADU, TELANGANA, UTTARAKHAND

Good:(Between 80% to 90% targets)

KERALA

Poor:(Below 80% of targets)

CHHATTISGARH, GOA, MEGHALAYA, PUNJAB, RAJASTHAN, UTTAR PRADESH, JAMMU AND KASHMIR

Note: + Previous year targets has been repeated for States/UTs, except for Rajasthan, Tamil Nadu, and Jammu & Kashmir.

NR Not Reported, States/UTs set the targets for this parameter, Source: States/ UTs

Table - 19
Supply of Electricity

Sl. No.	State/UT Name	Electricity demanded (Million Units) April 2020-September 2020	Electricity supplied (Million Units) April 2020-September 2020	Shortage observed (Million Units) April 2020-September 2020	Percentage of Electricity Supplied
1	ANDHRA PRADESH	30,257	30,254	3	100
2	ARUNACHAL PRADESH	314	311	3	99
3	ASSAM	5,393	5,145	248	95
4	BIHAR	18,082	17,991	92	99
5	CHHATTISGARH	14,979	14,979	0	100
6	DELHI	17,126	17,124	3	100
7	GOA	1,860	1,860	0	100
8	GUJARAT	51,199	51,199	0	100
9	HARYANA	29,239	29,213	26	100
10	HIMACHAL PRADESH	4,549	4,517	32	99
11	JHARKHAND	4,743	4,681	62	99
12	KARNATAKA	31,948	31,945	3	100
13	KERALA	11,942	11,939	3	100
14	MADHYA PRADESH	35,650	35,650	0	100
15	MAHARASHTRA	69,087	69,087	0	100
16	MANIPUR	445	442	3	99
17	MEGHALAYA	906	899	7	99
18	MIZORAM	339	336	3	99
19	NAGALAND	419	416	2	99
20	ODISHA	14,952	14,952	0	100
21	PUDUCHERRY	1316	1316	0	100
22	PUNJAB	35,180	35,180	0	100
23	RAJASTHAN	40,497	40,467	30	100
24	SIKKIM	233	233	0	100
25	TAMIL NADU	49,976	49,972	4	100
26	TELANGANA	30,619	30,616	3	100
27	TRIPURA	798	796	2	100
28	UTTARAKHAND	6,813	6,813	0	100
29	UTTAR PRADESH	69,463	68,873	590	99
30	WEST BENGAL	26,825	26,743	82	100
31	ANDAMAN AND NICOBAR ISLANDS	173	162	12	94
32	CHANDIGARH	879	879	0	100
33	DADRA AND NAGAR HAVELI AND DAMAN AND DIU	2,999	2,999	0	100
34	JAMMU AND KASHMIR	8,886	7,978	908	90
35	LAKSHADWEEP	28	28	0	100
Grand Total		6,27,634	6,25,526	2,108	100

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATTISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ODISHA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TELANGANA, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI AND DAMAN AND DIU, LAKSHADWEEP

Good:(Between 80% to 90% targets)

JAMMU AND KASHMIR

Note: Grand Total includes value for DVC (Damodar Valley Corporation), Figures for JAMMU AND KASHMIR includes figures for Ladakh also.

Source: Ministry of Power

LIST OF ITEMS COVERED UNDER (TPP) - 2006

Point No.	Item No.	Name of the Points/Items	
I.		गरीबी हटाओ [Poverty Eradication]	
		Rural Areas	
	1.	Employment generation under the <i>Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</i>	
	2.	National Rural Livelihood Mission (NRLM)	
	3.	Rural Business Hubs in Partnership with Panchayats	
	4.	Self Help Groups	
		Urban Areas	
	5.	Swaran Jayanti Shahari Rojgar Yojana	
	II.		जनशक्ति (Power to People)
		6.	Local Self Government (Panchayati Raj and Urban Local Bodies) - Activity Mapping for devolution of functions - Budget Flow of Funds - Assignment of Functionaries
7.		Quick and Inexpensive Justice – Gram Nyayalayas and Nyaya Panchayats.	
8.		District Planning Committees.	
III.			किसान मित्र [Support to Farmers]
	9.	Water shed development	
	10.	Marketing and infrastructural support to farmers	
	11.	Irrigation facilities (including minor and micro irrigation) for agriculture	
	12.	Credit to farmers	
IV.	13.	Distribution of waste land to the landless	
		श्रमिक कल्याण [Labour Welfare]	
	14.	Social Security for Agricultural and Unorganised Labour	
	15.	Minimum Wages Enforcement (including Farm Labour)	
	16.	Prevention of Child Labour	
V.	17.	Welfare of Women Labour	
		खाद्य सुरक्षा [Food Security]	
	18.	Food Security: (i) Targeted Public Distribution System (TPDS)/ National Food Security Act (NFSA) (ii) Antyodaya Anna Yojana, (iii) Establishing Grain banks in chronically food scarcity areas	
VI.		सबके लिए आवास [Housing for All]	
	19	Rural Housing - Pradhan Mantri Awaas Yojana - Grameen	
	20.	EWS/LIG Houses in Urban Areas	

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Point No.	Item No.	Name of the Points/Items
VII.		शुद्ध पेयजल [Clean Drinking Water]
	21.	Rural Areas. - National Rural Drinking Water Programme-(<i>NRDWP</i>)
	22.	Urban Areas: - Accelerated Urban Water Supply Programme
VIII.		जन-जन का स्वास्थ्य [Health for All]
	23.	Control and prevention of major diseases: (a) HIV/AIDS (b) TB (c) Malaria (d) Leprosy (e) Blindness
	24.	National Rural Health Mission
	25.	Immunisation of Children
	26.	Sanitation Programme in - Rural Areas - Urban areas
	27.	Institutional Delivery
	28.	Prevention of Female Foeticide
	29.	Supplementary nutrition for Mothers and Children
	30.	Two Child norms
IX.		सबके लिए शिक्षा [Education for All]
	31.	Sarv Shiksha Abhiyan - Compulsory Elementary Education
	32.	Mid Day Meal Scheme
X.		अनुसूचित जाति, जनजाति, अल्पसंख्यक एवं अन्य पिछड़ा वर्ग कल्याण [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
	33.	SC Families assisted (a) SC families assisted under SCA to SCSP & NSFDC (b) SC students assisted under post matric scholarship
	34.	Rehabilitation of Scavengers
	35.	ST Families assisted
	36.	Rights of Forest dwellers – Owners of minor forest produce
	37.	Particularly Vulnerable Tribal Groups (PTGs)
	38.	No alienation of Tribal lands
	39.	Implementation of Panchayats (Extension to Scheduled Areas) Act [PESA]
	40.	Welfare of minorities
	41.	Professional education among all minority communities
	42.	Reservation of OBCs in - Education - Employment
XI.		महिला कल्याण [Women Welfare]
	43.	Financial Assistance for Women Welfare
	44.	Improved participation of women in (a) Panchayats (b) Municipalities (c) State Legislatures (d) Parliament

Contd.....

Point No.	Item No.	Name of the Points/Items
XII.		बाल कल्याण [Child Welfare]
	45.	Universalisation of ICDS Scheme
	46.	Functional Anganwadis
XIII.		युवा विकास [Youth Development]
	47.	Sports for all in Rural and Urban areas
	48.	Rashtriya Sadbhavana Yojana
	49.	National Service Scheme (NSS)
XIV.		बस्ती सुधार [Improvement of Slums]
	50.	Number of Urban poor families assisted under seven-point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
XV.		पर्यावरण संरक्षण एवं वनवृद्धि [Environment Protection and Afforestation]
	51.	Afforestation (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands
	52.	Prevention of pollution of Rivers and water bodies
	53.	Solid and liquid waste management in - Rural Areas - Urban Areas
XVI.		सामाजिक सुरक्षा [Social Security]
	54.	Rehabilitation of handicapped and orphans.
	55.	Welfare of the aged
XVII.		ग्रामीण सड़क [Rural Roads]
	56.	Rural Roads - PMGSY
XVIII.		ग्रामीण ऊर्जा [Energization of Rural Area]
	57.	Bio-diesel Production
	58.	Deendayal Upadhyaya Gram Jyoti Yojana
	59.	Renewable Energy
	60.	Energising Pump sets
	61.	Supply of Electricity
	62.	Supply of Kerosene and LPG
XIX.		पिछड़ा क्षेत्र विकास [Development of Backward Areas]
	63.	Backward Regions Grants Fund (BRGF)
XX.		ई-शासन [IT enabled e-Governance]
	64.	Central and State Governments
	65.	Panchayats and Municipalities

STATUS OF RECEIPT OF TARGETS FOR QUARTERLY MONITORED ITEMS UNDER TPP-2006

Item Sl. No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
1	Employment Generation under Mahatma Gandhi National Rural Employment Guarantee Scheme	-	(i) No. of job card issued (ii) Employment generated (iii) Wages given	Non-targetable indicator *	-	Ministry of Rural Development
2	National Rural Livelihood Mission (NRLM)	1	(i) Number of SHGs promoted (new and revived) during the financial year	Targets fixed as per NRLM MIS Reports of Administrative Ministry	From NRLM MIS	Ministry of Rural Development
		2	(ii) Number of SHGs provided Revolving Fund (RF) during the financial year	Targets fixed & received from Administrative Ministry	From NRLM MIS	
		3	(iii) Number of SHGs provided Community Investment Fund (CIF) during the financial year	Targets fixed & received from Administrative Ministry	From NRLM MIS	
3	Distribution of Wasteland to the landless	-	Waste Land distributed (i) Total (ii) SC (iii)ST (iv) Others	Non-targetable indicator *	-	-do-
4	Minimum Wages Enforcement (including Farm Labour)	-	(a)Agriculture and Farm workers (i) Inspections made (ii) Irregularities detected (iii) Irregularities rectified (iv) Claims filed (v) Claims settled (vi) Prosecution cases pending (vii) Prosecution cases filed (viii) Prosecution cases decided (b) Others	Non-targetable indicator *	-	Ministry of Labour & Employment

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
5	Food Security:					
	(i) Targeted Public Distribution System (AAY+APL+BPL)	4	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	Ministry of Consumer Affairs, Food & Public Distribution
	(ii) TPDS - Antyodaya Anna Yojana (AAY)	-	-	-	-	-
	(iii) TPDS - Below Poverty Line (BPL)	-	-	-	-	-
	(iv) National Food Security Act (NFSA) (Normal)	5	Allocation of Food Grains to States/UTs	Targets fixed & received from Administrative Ministry	Yes	Ministry of Consumer Affairs, Food & Public Distribution
(v) National Food Security Act (NFSA) (Tide over)	6	Allocation of Food Grains to States/UTs	-do-	Yes	-do-	
6	Rural Housing - Pradhan Mantri Awaas Yojana – Grameen (PMAY-G)	7	Houses constructed	Targets fixed & received from Administrative Ministry.	Yes	Ministry of Rural Development
7	EWS/LIG Houses in Urban Areas	-	Houses constructed	Non-targetable indicator * from 2018-19	-	M/o Housing and Urban Poverty Alleviation
-	Water Supply I Rural Areas - <i>National Rural Drinking Water Programme</i> -(NRDWP)	-	(i) Partially Covered Habitations- (NRDWP)	Subsumed into Jal Jeevan Mission which is monitored in SDG	-	-
		-	(ii) Coverage of Quality Affected Habitations – (NRDWP)	-do-	-	-
8	Sanitation Programme in Rural Areas	-	Individual Household latrines constructed	Non-targetable indicator *	-	Ministry of Drinking Water and Sanitation
9	Institutional Delivery	-	Delivery in Institutions	Non-targetable indicator *	-	Ministry of Health & Family Welfare

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
10	SC Families Assisted	-	(i) SC Families assisted under SCA to SCSP & NSFDC	Non-targetable indicator * from 2018-19	-	M/o Social Justice and Empowerment
		-	(ii) SC Students assisted under Post Matric Scholarship	Non-targetable indicator *	-	
11	Universalisation of ICDS Scheme	8	ICDS Operational Blocks (Cumulative)	Targets fixed as per Annual Report of Administrative Ministry	Yes	Ministry of Women and Child Development
12	Functional Anganwadis	9	Number of Functional Anganwadis (cumulative)	Targets fixed as per Annual Report of Administrative Ministry	Yes	Ministry of Women and Child Development
13	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	-	Poor Families assisted	Non-targetable indicator *	-	M/o Housing and Urban Poverty Alleviation
14	Afforestation: (a) Area Covered under Plantation on Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands	10	(a) Area Covered under Plantation on Public and Forest Lands	Targets fixed & received from Administrative Ministry	Yes	Ministry of Environment and Forest
		11	(b) Number of Seedlings	Targets fixed & received from Administrative Ministry	Yes	do
15	Rural Roads – PMGSY	12	Length of Road constructed	Targets received from Administrative Ministry.	Yes	Ministry of Rural Development
-	Village electrified under Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	-	Villages electrified	-	-	Ministry of Power

Item No.	Name of the item	Parameter	Parameters/ indicators	Whether State-wise targets fixed by the concerned Administrative Ministries	Whether targets have been received	Nodal Ministry
16	Energizing Pump sets	13	Pump sets Energized	Administrative Ministry has suggested the States/UTs to fix their own targets.	Previous year targets have been repeated for all States, except for Rajasthan, Tamil Nadu, and Jammu & Kashmir.	Ministry of Power
17	Supply of Electricity	14	Electricity demanded	Targets fixed & received from Administrative Ministry	Yes	-do-

** The items, where Administrative Ministries have not fixed State-wise targets, are not monitored for performance analysis. These items are normally demand driven and are accordingly monitored for actual achievements only.*

ABBREVIATIONS USED

AAY	Antyodaya Anna Yojana
NRDWP	National Rural Drinking Water Programme
EWS	Economically Weaker Section
PMAY-G	Pradhan Mantri Awaas Yojana – Grameen
ICDS	Integrated Child Development Scheme
LIG	Low Income Group
MWE	Minimum Wages Enforcement
NC	Not Covered
MGNREGA	Mahatma Gandhi National Rural Employment Guarantee Scheme
PC	Partially Covered
PMGSY	Pradhan Mantri Gram Sadak Yojana
SC	Scheduled Caste
DDUGJY	Deendayal Upadhyaya Gram Jyoti Yojana
NRLM	National Rural Livelihood Mission
SHG	Self Help Groups
TPDS	Targeted Public Distribution system
NFSA	National Food Security Act
NSFDC	National Scheduled Castes Finance & Development Corporation
SCA	Special Central Assistance
SCSP	Scheduled Castes Sub Plan