

MONTHLY PROGRESS REPORT

APRIL - 2004

THE TWENTY-POINT PROGRAMME-1986



सत्यमेव जयते

GOVERNMENT OF INDIA

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

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20-POINT PROGRAMME – 1986

- 1. Attack on Rural Poverty**
- 2. Strategy for Rainfed Agriculture**
- 3. Better Use of Irrigation Water**
- 4. Bigger Harvest**
- 5. Enforcement of Land Reforms**
- 6. Special Programmes for Rural Labour**
- 7. Clean Drinking Water**
- 8. Health for All**
- 9. Two Child Norms**
- 10. Expansion of Education**
- 11. Justice to Scheduled Castes and Scheduled Tribes**
- 12. Equality for Women**
- 13. New Opportunities for Youth**
- 14. Housing for the People**
- 15. Improvement of Slums**
- 16. New Strategy for Forestry**
- 17. Protection of the Environment**
- 18. Concern for the Consumer**
- 19. Energy for the Villages**
- 20. A Responsive Administration**

Twenty Point Programme-86

CONTENTS

Sl. No.	Item No.	Description	Page
PART-I			
Analysis of overall performance			
		Progress Report	1
		Landmarks	2
		Highlights and Table I to III	4
PART- II			
Performance Tables			
1.	01B	Sampoorna Gramin Rozgar Yojana (SGRY)	19
2.	05A	Distribution of Surplus Land	20
3.	07A	Drinking Water Supply (Villages/ Habitation Covered)	21
4.	08D	Immunisation of Children	22
5.	09C	Integrated Child Development Services Blocks Operational (Cumulative)	23
6.	09D	Anganwadis Operational (Cumulative)	24
7.	11A	S.C. Families Assisted	25
8.	11B	S.T. Families Assisted	26
9.	14C	Indira Aawaas Yojana	27
10.	14D	Economically Weaker Sections Houses	28
11.	14E	Low Income Group Houses	29
12.	15	Slum Improvement (Population Covered)	30
13.	16A	Tree Plantation on Private Lands	31
14.	16B	Area Covered (Under Plantation): Public and Forest Land	32
15.	19A	Villages Electrified	33
16.	19B	Pumpsets Energised	34
17.	19D	Bio-gas Plants	35
18.	19C	Improved Chullahs	36

PART - I

TWENTY POINT PROGRAMME - 1986

ANALYSIS OF OVERALL PERFORMANCE

Twenty Point Programme Progress Report - April, 2004

The monthly progress report of Twenty Point Programme consists of two parts: **Part I** contains an analysis of the overall performance, whereas **Part II** deals with point-wise performance.

2. The analysis for the month of April, 2004 shows that the performance under three items has been **'Very Good'** (90% or above the targets). These items are: (i) Pumpsets Energised, (ii) Tree Plantation on Private Lands and (iii) ICDS Blocks Operational (Cumulative). The performance has been found **'Good'** (between 80% to 89% of the targets) in respect of one item, namely, Anganwadis Operational (Cumulative).

3. For the remaining twelve items, the performance has been **'Poor'** (below 80% of the targets). These items are: (i) Area Covered (Under Plantation) Public and Forest Lands, (ii) Slum Improvement, (iii) Immunisation of Children (DPT, Polio and BCG), (iv) Economically Weaker Sections (EWS) Houses, (v) Bio-Gas Plants, (vi) Villages Electrified, (vii) Indira Aawaas Yojana, (viii) Distribution of Surplus Land, (ix) Drinking Water Supply (Villages/Habitations Covered), (x) SC Families Assisted, (xi) ST Families Assisted and (xii) Low Income Group (LIG) Houses.

4. There are no physical targets for Sampoorna Gramin Rozgar Yojana (SGRY). Therefore, only physical achievement has been shown in terms of number of mandays of employment generated.

5. For Improved Chullah, the Ministry of Non-Conventional Energy sources has not fixed any annual target for the current financial year in the absence of plan allocation for this scheme. Henceforth, the achievement of this Programme would be shown without reference to targets. The item has been dropped from rankable items. The States in their Monthly Progress Report should report the monthly as well as cumulative achievements with reference to the targets set by the State Government themselves.

6. The Report does not include information in respect of 5 States and UTs, namely, Andhra Pradesh, Jharkhand, Sikkim, Tripura and Andaman and Nicobar Islands as the data from them have not been received till finalisation of the Report.

Landmarks

The following achievements have been made under the Twenty Point Programme for the month of April, 2004.

1. Sampoorna Gramin Rozgar Yojana (SGRY)

Under SGRY **1.11 crore** mandays of employment have been generated.

2. Distribution of Surplus Land

112 acres of surplus land have been distributed to agricultural labourers including those belonging to Scheduled Castes and Scheduled Tribes.

3. Drinking Water Supply

260 additional villages/habitations have been provided with facility of safe drinking water.

4. Health for all

Under Immunisation programme **9.03 lakh** infants have been covered against diseases like diphtheria, tetanus, polio-myselectis, tuberculosis, measles and typhoid.

5. Integrated Child Development Services (ICDS) Blocks Operational

There are **5,263 ICDS Blocks** in the country for the welfare of women and children.

6. Anganwadis Operational

There are **6,40,821** functioning Anganwadis.

7. Justice to Scheduled Castes and Scheduled Tribes

5,589 Scheduled Caste and **1,617** Scheduled Tribe families have been assisted under various welfare programmes.

8. Housing for the People

11,050 houses have been provided to rural poor families under Indira Aawaas Yojana and *641* houses have been provided to Economically Weaker Section (EWS) people.

9. Improvement of Slums

62,890 people in slum areas have been provided with basic facilities.

10. Tree Plantation on Private Land

1.72 crore trees have been planted under Tree Plantation Programme throughout the country for better environment.

11. Area Covered (Under Plantation):Public and Forest Lands

10,290 hectares of area have been covered with plantation on public and forest lands.

12. Villages Electrified

219 Villages have been electrified under Rural Electrification Programme.

13. Pumpsets Energised

12,693 Pumpsets have been energised for irrigation purposes.

14. Biogas Plants

1,326 Bio-Gas plants have been installed for clean and unpolluting energy.

Highlights

PERFORMANCE FOR THE MONTH OF APRIL, 2004

The performance for the month of April, 2004 has been Very Good for 3 item(s), Good for 1 item and Poor for 12 item(s).

A. "Very Good" Performance (90% or above of Targets)

<u>Item No.</u>	<u>Point</u>	<u>% Achievement</u>
19B	Pumpsets Energised	175
16A	Tree Plantation on Private Lands	133
09C	ICDS Blocks Operational (Cumulative)	93

B. "Good" Performance (Between 80% To 90%)

09D	Anganwadis Operational (Cumulative)	86
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C. Areas of concern-where the performance is below 80%

16B	Area Covered- Public & Forest Lands	73
15	Slum Improvement	51
08D	Immunisation Of Children (DPT, Polio & BCG)	42
14D	Economically Weaker Section (EWS) Houses	33
19D	Bio-gas Plants	30
19A	Villages Electrified	27
14C	Indira Aawaas Yojana	21
05A	Distribution of Surplus Land	10
07A	Drinking Water Supply (Villages/Habitations Covered)	5
11A	SC Families Assisted	4
11B	ST Families Assisted	4
14E	Low Income Group (LIG) Houses	1

3. The Table - 1 indicates point-wise performance on All India basis for the month of April, 2004 with reference to the targets for the year 2004-2005. Details of State and UT wise performance (percentage achievement under different items) have been given in Table - 2. Table - 3 categorises the monthly performance of the States and UTs for various programmes into Very Good, Good and Poor.

TABLE - 1

THE STATEMENT GIVEN BELOW INDICATES THE POSITION OF ACHIEVEMENT UNDER VARIOUS ITEMS OF 20 POINT PROGRAMME FOR APRIL,2004

ALL INDIA PERFORMANCE : TARGETS FOR 2004-2005 ACHEIVEMENTS FOR APRIL,2004

Sl. No.	Item	Units	Targets		Achievements	% Achievement of targets during
			2004-2005	April,2004	April,2004	April,2004
1	05A DISTRIBUTION OF SURPLUS LAND @	Acres	17635	1177	112	10
2	07A DRINKING WATER SUPPLY @ (VLGS./HABITATIONS COVERED)	Number	111051	5554	260	5
3	08D IMMUNISATION OF CHILDREN (DPT, POLIO & BCG) * @@	Number of infants immunised	25687476	2140625	903203	42
4	09C ICDS BLOCKS OPERATIONAL \$ (CUMULATIVE)	Number	5652	5652	5263	93
5	09D ANGANWADIS \$ (CUMULATIVE)	Number	743173	743173	640821	86
6	11A SC FAMILIES ASSISTED	Number of families	2500000	125000	5589	4
7	11B ST FAMILIES ASSISTED	Number of families	1116970	44679	1617	4
8	14C INDIRA AWAAS YOJANA (NEW CONSTRUCTION OF HOUSES)**	Number of houses	1562356	52078	11050	21
9	14D ECONOMICALLY WEAKER SECTION (EWS) HOUSES PROVIDED @	Number of houses	58241	1940	641	33
10	14E LOW INCOME GROUP (LIG) HOUSES @	Number of houses	6847	229	2	1
11	15 SLUMS IMPROVEMENT @	Number of persons covered	3670462	122349	62890	51
12	16A TREE PLANTATION ON PRIVATE LANDS	Number of trees planted	1298300000	12983000	17236009	133
13	16B AREA COVERED (UNDER PLANTATION) PUBLIC & FOREST LANDS	Hectares	1418870	14189	10290	73
14	19A VILLAGES ELECTRIFIED @	Number of villages covered	24011	801	219	27
15	19B PUMPSETS ENERGISED @	Number of pump-sets installed	216915	7233	12693	175
16	19D BIO-GAS PLANTS *@	Number of plants installed	132990	4433	1326	30

* Centrally Sponsored Scheme on 100% Central Share.

** Centrally Sponsored Scheme on 80 : 20 Centre / State Share.

@@ Lowest of the figures for DPT, Polio and BCG has been taken.

\$ The figures as given by the D/o Women & Child Development have been adopted.

@ Targets not yet received from the Nodal Ministry. Last year's targets are being used.

Table - 2(Contd.)

STATE-WISE PERFORMANCE DURING April, 2004 (PERCENT ACHIEVEMENT)

Item No.	Description	MEGH	MIZ	NAGA	ORI	POND	PUN	RAJ	SIK	TN	TRI	UTTA.	UP	WB	A&N	CHND.	D&N	D&D	LAKSH
01B	Sampoorna Gramin Rozgar Yojana (SGRY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
05A	Distribution of Surplus Land	-	-	-	0	0	-	0	-	88	-	-	2	0	-	-	-	-	-
07A	Drinking Water Supply (Villages/Habitations Covered)	0	0	0	-	0	3	13	0	-	-	0	-	15	0	-	0	-	0
08D	Immunisation Of Children (DPT, Polio & BCG)	0	0	62	70	93	85	63	0	90	0	67	34	0	0	94	198	55	104
09C	ICDS Blocks Operational (Cumulative)	100	100	100	100	100	100	100	100	100	98	97	89	97	100	100	100	100	100
09D	Anganwadis Operational (Cumulative)	100	94	94	96	100	88	100	100	71	97	89	73	92	81	100	100	100	100
11A	SC Families Assisted	-	-	-	17	0	0	21	0	0	0	0	4	0	-	116	-	-	-
11B	ST Families Assisted	-	-	-	14	-	-	11	0	0	0	0	0	0	0	-	-	2088	-
14C	Indira Aawaas Yojana	0	0	0	5	0	0	40	0	25	0	3	20	0	0	-	0	0	0
14D	Economically Weaker Section (EWS) Houses	-	0	-	0	0	0	0	-	198	0	-	3	0	-	-	-	-	-
14E	Low Income Group (LIG) Houses	-	0	-	13	0	0	0	-	0	-	-	0	0	-	-	-	-	-
15	Slum Improvement	99	0	-	0	0	-	0	0	-	0	0	88	69	0	-	-	-	-
16A	Tree Plantation on Private Lands	0	0	49243	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
16B	Area Covered- Public & Forest Lands	0	0	10290	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0
19A	Villages Electrified	0	-	-	54	-	-	0	-	-	-	0	4	306	-	-	-	-	-
19B	Pumpsets Energised	-	-	-	225	0	0	408	-	303	-	0	-	112	-	-	-	-	-
19C	Improved Chullahs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19D	Bio-gas Plants	0	0	0	0	0	0	0	0	0	0	0	59	178	-	-	-	-	-

Table - 3

Points in which the States/UTs perf

April, 2004

Sl.No.	State/Uts	Very Good	Good	Poor
1	ANDHRA PR.	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative)	-Nil-	Distribution of Surplus Land Drinking Water Supply (Villages/Habitations Covered) Immunisation Of Children (DPT, Polio & BCG) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Low Income Group (LIG) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Pumpsets Energised Bio-gas Plants
2	ARUNACHAL PR.	ICDS Blocks Operational (Cumulative)	-Nil-	Drinking Water Supply (Villages/Habitations Covered) Immunisation Of Children (DPT, Polio & BCG) Anganwadis Operational (Cumulative) Indira Aawaas Yojana Tree Plantation on Private Lands Area Covered- Public & Forest Lands Villages Electrified Bio-gas Plants
3	ASSAM	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative)	-Nil-	Drinking Water Supply (Villages/Habitations Covered) Immunisation Of Children (DPT, Polio & BCG) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Villages Electrified Bio-gas Plants

Table - 3(Contd.)

Points in which the States/UTs perf

April, 2004

Sl.No.	State/Uts	Very Good	Good	Poor
4	BIHAR	-Nil-	-Nil-	Distribution of Surplus Land Immunisation Of Children (DPT, Polio & BCG) ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Low Income Group (LIG) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Villages Electrified Bio-gas Plants
5	CHHATISGARH	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative) Indira Aawaas Yojana Villages Electrified	-Nil-	Immunisation Of Children (DPT, Polio & BCG) SC Families Assisted ST Families Assisted Economically Weaker Section (EWS) Houses Low Income Group (LIG) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Pumpsets Energised Bio-gas Plants
6	DELHI	Immunisation Of Children (DPT, Polio & BCG) ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative) SC Families Assisted Slum Improvement	-Nil-	Tree Plantation on Private Lands
7	GOA	Immunisation Of Children (DPT, Polio & BCG) ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative)	-Nil-	Drinking Water Supply (Villages/Habitations Covered) SC Families Assisted Indira Aawaas Yojana Tree Plantation on Private Lands Area Covered- Public & Forest Lands Bio-gas Plants

Table - 3(Contd.)

Points in which the States/UTs perf

April, 2004

Sl.No.	State/Uts	Very Good	Good	Poor
8	GUJARAT	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative) Indira Aawaas Yojana	-Nil-	Distribution of Surplus Land Drinking Water Supply (Villages/Habitations Covered) Immunisation Of Children (DPT, Polio & BCG) SC Families Assisted ST Families Assisted Economically Weaker Section (EWS) Houses Low Income Group (LIG) Houses Tree Plantation on Private Lands Area Covered- Public & Forest Lands Pumpsets Energised Bio-gas Plants
9	HARYANA	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative) Slum Improvement Pumpsets Energised	Bio-gas Plants	Distribution of Surplus Land Immunisation Of Children (DPT, Polio & BCG) SC Families Assisted Indira Aawaas Yojana Low Income Group (LIG) Houses Tree Plantation on Private Lands Area Covered- Public & Forest Lands
10	HIMACHAL PR.	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative) Pumpsets Energised	Immunisation Of Children (DPT, Polio & BCG)	Drinking Water Supply (Villages/Habitations Covered) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Villages Electrified Bio-gas Plants
11	J & K	Immunisation Of Children (DPT, Polio & BCG) ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative)	-Nil-	Drinking Water Supply (Villages/Habitations Covered) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Villages Electrified Pumpsets Energised Bio-gas Plants

Table - 3(Contd.)

Points in which the States/UTs perf

April, 2004

Sl.No.	State/Uts	Very Good	Good	Poor
12	JHARKHAND	Anganwadis Operational (Cumulative)	-Nil-	Drinking Water Supply (Villages/Habitations Covered) Immunisation Of Children (DPT, Polio & BCG) ICDS Blocks Operational (Cumulative) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Villages Electrified Bio-gas Plants
13	KARNATAKA	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative)	Immunisation Of Children (DPT, Polio & BCG)	Distribution of Surplus Land Drinking Water Supply (Villages/Habitations Covered) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Pumpsets Energised Bio-gas Plants
14	KERALA	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative)	-Nil-	Distribution of Surplus Land Drinking Water Supply (Villages/Habitations Covered) Immunisation Of Children (DPT, Polio & BCG) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Low Income Group (LIG) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Pumpsets Energised Bio-gas Plants

Table - 3(Contd.)

Points in which the States/UTs perf

April, 2004

Sl.No.	State/Uts	Very Good	Good	Poor
15	M.P.	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative)	Indira Aawaas Yojana	Distribution of Surplus Land Immunisation Of Children (DPT, Polio & BCG) SC Families Assisted ST Families Assisted Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Villages Electrified Pumpsets Energised Bio-gas Plants
16	MAHARASHTRA	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative) Pumpsets Energised	Immunisation Of Children (DPT, Polio & BCG)	Distribution of Surplus Land Drinking Water Supply (Villages/Habitations Covered) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Low Income Group (LIG) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Bio-gas Plants
17	MANIPUR	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative)	-Nil-	Drinking Water Supply (Villages/Habitations Covered) Immunisation Of Children (DPT, Polio & BCG) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Low Income Group (LIG) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Villages Electrified Bio-gas Plants
18	MEGHALAYA	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative) Slum Improvement	-Nil-	Drinking Water Supply (Villages/Habitations Covered) Immunisation Of Children (DPT, Polio & BCG) Indira Aawaas Yojana Tree Plantation on Private Lands Area Covered- Public & Forest Lands Villages Electrified Bio-gas Plants

Table - 3(Contd.)

Points in which the States/UTs perf

April, 2004

Sl.No.	State/Uts	Very Good	Good	Poor
19	MIZORAM	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative)	-Nil-	Drinking Water Supply (Villages/Habitations Covered) Immunisation Of Children (DPT, Polio & BCG) Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Low Income Group (LIG) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Bio-gas Plants
20	NAGALAND	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative) Tree Plantation on Private Lands Area Covered- Public & Forest Lands	-Nil-	Drinking Water Supply (Villages/Habitations Covered) Immunisation Of Children (DPT, Polio & BCG) Indira Aawaas Yojana Bio-gas Plants
21	ORISSA	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative) Pumpsets Energised	-Nil-	Distribution of Surplus Land Immunisation Of Children (DPT, Polio & BCG) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Low Income Group (LIG) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Villages Electrified Bio-gas Plants
22	PONDICHERY	Immunisation Of Children (DPT, Polio & BCG) ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative)	-Nil-	Distribution of Surplus Land Drinking Water Supply (Villages/Habitations Covered) SC Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Low Income Group (LIG) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Pumpsets Energised Bio-gas Plants

Table - 3(Contd.)

Points in which the States/UTs perf

April, 2004

Sl.No.	State/Uts	Very Good	Good	Poor
23	PUNJAB	ICDS Blocks Operational (Cumulative)	Immunisation Of Children (DPT, Polio & BCG) Anganwadis Operational (Cumulative)	Drinking Water Supply (Villages/Habitations Covered) SC Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Low Income Group (LIG) Houses Tree Plantation on Private Lands Area Covered- Public & Forest Lands Pumpsets Energised Bio-gas Plants
24	RAJASTHAN	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative) Pumpsets Energised	-Nil-	Distribution of Surplus Land Drinking Water Supply (Villages/Habitations Covered) Immunisation Of Children (DPT, Polio & BCG) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Low Income Group (LIG) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Villages Electrified Bio-gas Plants
25	SIKKIM	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative)	-Nil-	Drinking Water Supply (Villages/Habitations Covered) Immunisation Of Children (DPT, Polio & BCG) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Bio-gas Plants
26	TAMIL NADU	Immunisation Of Children (DPT, Polio & BCG) ICDS Blocks Operational (Cumulative) Economically Weaker Section (EWS) Houses Pumpsets Energised	Distribution of Surplus Land	Anganwadis Operational (Cumulative) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Low Income Group (LIG) Houses Tree Plantation on Private Lands Area Covered- Public & Forest Lands Bio-gas Plants

Table - 3(Contd.)

Points in which the States/UTs perf

April, 2004

Sl.No.	State/Uts	Very Good	Good	Poor
27	TRIPURA	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative)	-Nil-	Immunisation Of Children (DPT, Polio & BCG) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Bio-gas Plants
28	UTTARANCHAL	ICDS Blocks Operational (Cumulative)	Anganwadis Operational (Cumulative)	Drinking Water Supply (Villages/Habitations Covered) Immunisation Of Children (DPT, Polio & BCG) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands Villages Electrified Pumpsets Energised Bio-gas Plants
29	U.P.	-Nil-	ICDS Blocks Operational (Cumulative) Slum Improvement	Distribution of Surplus Land Immunisation Of Children (DPT, Polio & BCG) Anganwadis Operational (Cumulative) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Low Income Group (LIG) Houses Tree Plantation on Private Lands Area Covered- Public & Forest Lands Villages Electrified Bio-gas Plants

Table - 3(Contd.)

Points in which the States/UTs perf

April, 2004

Sl.No.	State/Uts	Very Good	Good	Poor
30	WEST BENGAL	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative) Villages Electrified Pumpsets Energised Bio-gas Plants	-Nil-	Distribution of Surplus Land Drinking Water Supply (Villages/Habitations Covered) Immunisation Of Children (DPT, Polio & BCG) SC Families Assisted ST Families Assisted Indira Aawaas Yojana Economically Weaker Section (EWS) Houses Low Income Group (LIG) Houses Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands
31	A&N ISLANDS	ICDS Blocks Operational (Cumulative)	Anganwadis Operational (Cumulative)	Drinking Water Supply (Villages/Habitations Covered) Immunisation Of Children (DPT, Polio & BCG) ST Families Assisted Indira Aawaas Yojana Slum Improvement Tree Plantation on Private Lands Area Covered- Public & Forest Lands
32	CHANDIGARH	Immunisation Of Children (DPT, Polio & BCG) ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative) SC Families Assisted	-Nil-	Tree Plantation on Private Lands Area Covered- Public & Forest Lands
33	D&N HAVELI	Immunisation Of Children (DPT, Polio & BCG) ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative)	-Nil-	Drinking Water Supply (Villages/Habitations Covered) Indira Aawaas Yojana Tree Plantation on Private Lands Area Covered- Public & Forest Lands
34	DAMAN & DIU	ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative) ST Families Assisted	-Nil-	Immunisation Of Children (DPT, Polio & BCG) Indira Aawaas Yojana Tree Plantation on Private Lands
35	LAKSHADWEEP	Immunisation Of Children (DPT, Polio & BCG) ICDS Blocks Operational (Cumulative) Anganwadis Operational (Cumulative)	-Nil-	Drinking Water Supply (Villages/Habitations Covered) Indira Aawaas Yojana Tree Plantation on Private Lands Area Covered- Public & Forest Lands

PART – II

TWENTY POINT PROGRAMME - 1986

POINT – WISE PERFORMANCE TABLES

Point No.:01B, Sampoorna Gramin Rozgar Yojana (SGRY)

Units: Number of Mandays

Sl. No.	State Name	Target			Achievement	(%)(6)/(5) April
		Annual	April-Jun	April	April	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANDHRA PR.	-	-	-	0	-
2	ARUNACHAL PR.	-	-	-	0	-
3	ASSAM	-	-	-	1283000	-
4	BIHAR	-	-	-	4700	-
5	CHHATISGARH	-	-	-	1793000	-
6	GOA	-	-	-	2000	-
7	GUJARAT	-	-	-	2686000	-
8	HARYANA	-	-	-	0	-
9	HIMACHAL PR.	-	-	-	14746	-
10	J & K	-	-	-	0	-
11	JHARKHAND	-	-	-	0	-
12	KARNATAKA	-	-	-	625000	-
13	KERALA	-	-	-	0	-
14	M.P.	-	-	-	1532000	-
15	MAHARASHTRA	-	-	-	1129000	-
16	MANIPUR	-	-	-	0	-
17	MEGHALAYA	-	-	-	0	-
18	MIZORAM	-	-	-	0	-
19	NAGALAND	-	-	-	0	-
20	ORISSA	-	-	-	211000	-
21	PONDICHERRY	-	-	-	0	-
22	PUNJAB	-	-	-	8000	-
23	RAJASTHAN	-	-	-	405000	-
24	SIKKIM	-	-	-	0	-
25	TAMIL NADU	-	-	-	685000	-
26	TRIPURA	-	-	-	0	-
27	UTTARANCHAL	-	-	-	114080	-
28	U.P.	-	-	-	602836	-
29	WEST BENGAL	-	-	-	0	-
30	A&N ISLANDS	-	-	-	0	-
31	D&N HAVELI	-	-	-	0	-
32	DAMAN & DIU	-	-	-	0	-
33	LAKSHADWEEP	-	-	-	0	-
Grand Total		-	-	-	11095362	-

There is no physical targets for Sampoorna Gramin Rozgar Yojana (SGRY), therefore only physical achievements have been shown.

(NIC-MoS&PI)

Point No.:05A, Distribution of Surplus Land

Units:Acres

Sl. No.	State Name	Target			Achievement	(%) (6)/(5)
		Annual	April-Jun	April	April	April
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANDHRA PR.	2000	400	133	0	0
2	BIHAR	750	150	50	0	0
3	GUJARAT	400	80	27	0	0
4	HARYANA	80	16	5	0	0
5	KARNATAKA	100	20	7	0	0
6	KERALA	400	80	27	0	0
7	M.P.	1360	272	91	0	0
8	MAHARASHTRA	400	80	27	19	70
9	ORISSA	200	40	13	0	0
10	PONDICHERRY	45	9	3	0	0
11	RAJASTHAN	400	80	27	0	0
12	TAMIL NADU	1500	300	100	88	88
13	U.P.	4000	800	267	5	2
14	WEST BENGAL	6000	1200	400	0	0
Grand Total		17635	3527	1177	112	10

April, 2004

Good:

TAMIL NADU

Poor:

ANDHRA PR., BIHAR, GUJARAT, HARYANA, KARNATAKA, KERALA, M.P., MAHARASHTRA, ORISSA, PONDICHERRY, RAJASTHAN, U.P., WEST BENGAL

(NIC-MoS&PI)

Point No.:07A, Drinking Water Supply (Villages/Habitations Covered)

Units:Numbers

Sl. No.	State Name	Target			Achievement	(%) (6)/(5)
		Annual	April-Jun	April	April	April
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANDHRA PR.	12799	1920	640	0	0
2	ARUNACHAL PR.	1108	166	55	0	0
3	ASSAM	16464	2470	823	0	0
4	GOA	40	6	2	0	0
5	GUJARAT	1242	186	62	2	3
6	HIMACHAL PR.	9451	1418	473	170	36
7	J & K	3854	578	193	0	0
8	JHARKHAND	126	19	6	0	0
9	KARNATAKA	13637	2046	682	0	0
10	KERALA	7672	1151	384	0	0
11	MAHARASHTRA	26646	3997	1332	0	0
12	MANIPUR	101	15	5	0	0
13	MEGHALAYA	801	120	40	0	0
14	MIZORAM	267	40	13	0	0
15	NAGALAND	816	122	41	0	0
16	PONDICHERRY	109	16	5	0	0
17	PUNJAB	2997	450	150	4	3
18	RAJASTHAN	4960	744	248	32	13
19	SIKKIM	216	32	11	0	0
20	UTTARANCHAL	601	90	30	0	0
21	WEST BENGAL	6752	1013	338	52	15
22	A&N ISLANDS	111	17	6	0	0
23	D&N HAVELI	271	41	14	0	0
24	LAKSHADWEEP	10	2	1	0	0
Grand Total		111051	16659	5554	260	5

April, 2004

Poor:

ANDHRA PR., ARUNACHAL PR., ASSAM, GOA, GUJARAT, HIMACHAL PR., J & K, JHARKHAND, KARNATAKA, KERALA, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, PONDICHERRY, PUNJAB, RAJASTHAN, SIKKIM, UTTARANCHAL, WEST BENGAL, A&N ISLANDS, D&N HAVELI, LAKSHADWEEP

(NIC-MoS&PI)

Point No.:08D, Immunisation Of Children (DPT, Polio & BCG)

Units:Numbers of Infants Immunised

Sl. No.	State Name	Target			Achievement (%) (6)/(5)	
		Annual (3)	April-Jun (4)	April (5)	April (6)	April (7)
1	ANDHRA PR.	1538149	384537	128179	0	0
2	ARUNACHAL PR.	24504	6126	2042	718	35
3	ASSAM	702726	175682	58561	0	0
4	BIHAR	2626441	656610	218870	11313	5
5	CHHATISGARH	537008	134252	44751	24437	55
6	DELHI	262379	65595	21865	26971	123
7	GOA	18749	4687	1562	1673	107
8	GUJARAT	1257113	314278	104759	77329	74
9	HARYANA	562350	140588	46863	36368	78
10	HIMACHAL PR.	126745	31686	10562	8910	84
11	J & K	202374	50594	16865	51364	305
12	JHARKHAND	705150	176288	58763	0	0
13	KARNATAKA	1160178	290045	96682	77929	81
14	KERALA	561969	140492	46831	0	0
15	M.P.	1826928	456732	152244	27456	18
16	MAHARASHTRA	1992108	498027	166009	132580	80
17	MANIPUR	44590	11148	3716	1124	30
18	MEGHALAYA	65880	16470	5490	0	0
19	MIZORAM	14277	3569	1190	0	0
20	NAGALAND	27412	6853	2284	1419	62
21	ORISSA	818073	204518	68173	47584	70
22	PONDICHERRY	17699	4425	1475	1379	93
23	PUNJAB	513392	128348	42783	36557	85
24	RAJASTHAN	1745922	436481	145494	91480	63
25	SIKKIM	11836	2959	986	0	0
26	TAMIL NADU	1167709	291927	97309	87486	90
27	TRIPURA	51213	12803	4268	0	0
28	UTTARANCHAL	155021	38755	12918	8597	67
29	U.P.	5280482	1320121	440040	148017	34
30	WEST BENGAL	1636785	409196	136399	0	0
31	A&N ISLANDS	6121	1530	510	0	0
32	CHANDIGARH	14786	3697	1232	1159	94
33	D&N HAVELI	6569	1642	547	1081	198
34	DAMAN & DIU	3575	894	298	163	55
35	LAKSHADWEEP	1263	316	105	109	104
Grand Total		25687476	6421871	2140625	903203	42

April, 2004

Very Good:

DELHI, GOA, J & K, PONDICHERRY, TAMIL NADU, CHANDIGARH, D&N HAVELI, LAKSHADWEEP

Good:

HIMACHAL PR., KARNATAKA, MAHARASHTRA, PUNJAB

Poor:

ANDHRA PR., ARUNACHAL PR., ASSAM, BIHAR, CHHATISGARH, GUJARAT, HARYANA, JHARKHAND, KERALA, M.P., MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, RAJASTHAN, SIKKIM, TRIPURA, UTTARANCHAL, U.P., WEST BENGAL, A&N ISLANDS, DAMAN & DIU

(NIC-MoS&PI)

Point No.:09C, ICDS Blocks Operational (Cumulative)

Units:Numbers

Sl. No.	State Name	Target			Achievement	(%) (6)/(5)
		Annual	April-Jun	April	April	April
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANDHRA PR.	363	363	363	351	97
2	ARUNACHAL PR.	58	58	58	58	100
3	ASSAM	196	196	196	195	99
4	BIHAR	394	394	394	182	46
5	CHHATISGARH	152	152	152	152	100
6	DELHI	29	29	29	28	97
7	GOA	11	11	11	11	100
8	GUJARAT	227	227	227	227	100
9	HARYANA	116	116	116	116	100
10	HIMACHAL PR.	72	72	72	72	100
11	J & K	121	121	121	120	99
12	JHARKHAND	204	204	204	152	75
13	KARNATAKA	185	185	185	185	100
14	KERALA	163	163	163	163	100
15	M.P.	336	336	336	336	100
16	MAHARASHTRA	370	370	370	368	99
17	MANIPUR	34	34	34	34	100
18	MEGHALAYA	32	32	32	32	100
19	MIZORAM	21	21	21	21	100
20	NAGALAND	54	54	54	54	100
21	ORISSA	326	326	326	326	100
22	PONDICHERRY	5	5	5	5	100
23	PUNJAB	142	142	142	142	100
24	RAJASTHAN	257	257	257	257	100
25	SIKKIM	5	5	5	5	100
26	TAMIL NADU	434	434	434	434	100
27	TRIPURA	40	40	40	39	98
28	UTTARANCHAL	99	99	99	96	97
29	U.P.	836	836	836	742	89
30	WEST BENGAL	358	358	358	348	97
31	A&N ISLANDS	5	5	5	5	100
32	CHANDIGARH	3	3	3	3	100
33	D&N HAVELI	1	1	1	1	100
34	DAMAN & DIU	2	2	2	2	100
35	LAKSHADWEEP	1	1	1	1	100
Grand Total		5652	5652	5652	5263	93

April, 2004

Very Good:

ANDHRA PR., ARUNACHAL PR., ASSAM, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PR., J & K, KARNATAKA, KERALA, M.P., MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PONDICHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARANCHAL, WEST BENGAL, A&N ISLANDS, CHANDIGARH, D&N HAVELI, DAMAN & DIU, LAKSHADWEEP

Good:

U.P.

Poor:

BIHAR, JHARKHAND

(NIC-MoS&PI)

Point No.:09D, Anganwadis Operational (Cumulative)

Units:Numbers

Sl. No.	State Name	Target			Achievement	(%) (6)/(5)
		Annual	April-Jun	April	April	April
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANDHRA PR.	54312	54312	54312	53561	99
2	ARUNACHAL PR.	2359	2359	2359	1499	64
3	ASSAM	25416	25416	25416	24894	98
4	BIHAR	60813	60813	60813	21904	36
5	CHHATISGARH	20289	20289	20289	20270	100
6	DELHI	3902	3902	3902	3842	98
7	GOA	1012	1012	1012	1012	100
8	GUJARAT	37961	37961	37961	34933	92
9	HARYANA	13546	13546	13546	13546	100
10	HIMACHAL PR.	7354	7354	7354	7354	100
11	J & K	10321	10321	10321	10014	97
12	JHARKHAND	15505	15505	15505	14402	93
13	KARNATAKA	40301	40301	40301	40290	100
14	KERALA	25393	25393	25393	24413	96
15	M.P.	49784	49784	49784	48197	97
16	MAHARASHTRA	62716	62716	62716	58109	93
17	MANIPUR	4501	4501	4501	4498	100
18	MEGHALAYA	2218	2218	2218	2215	100
19	MIZORAM	1361	1361	1361	1283	94
20	NAGALAND	2770	2770	2770	2594	94
21	ORISSA	34201	34201	34201	33001	96
22	PONDICHERRY	677	677	677	677	100
23	PUNJAB	15829	15829	15829	14008	88
24	RAJASTHAN	35821	35821	35821	35657	100
25	SIKKIM	500	500	500	499	100
26	TAMIL NADU	42377	42377	42377	30059	71
27	TRIPURA	3786	3786	3786	3679	97
28	UTTARANCHAL	6378	6378	6378	5661	89
29	U.P.	103104	103104	103104	75005	73
30	WEST BENGAL	57540	57540	57540	52717	92
31	A&N ISLANDS	527	527	527	429	81
32	CHANDIGARH	300	300	300	300	100
33	D&N HAVELI	138	138	138	138	100
34	DAMAN & DIU	87	87	87	87	100
35	LAKSHADWEEP	74	74	74	74	100
Grand Total		743173	743173	743173	640821	86

April, 2004Very Good:

ANDHRA PR., ASSAM, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PR., J & K, JHARKHAND, KARNATAKA, KERALA, M.P., MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PONDICHERRY, RAJASTHAN, SIKKIM, TRIPURA, WEST BENGAL, CHANDIGARH, D&N HAVELI, DAMAN & DIU, LAKSHADWEEP

Good:

PUNJAB, UTTARANCHAL, A&N ISLANDS

Poor:

ARUNACHAL PR., BIHAR, TAMIL NADU, U.P.

(NIC-MoS&PI)

Point No.:11A, SC Families Assisted

Units: Number of Families

Sl. No.	State Name	Target			Achievement	(%) (6)/(5)
		Annual	April-Jun	April	April	April
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANDHRA PR.	350000	52500	17500	0	0
2	ASSAM	30000	4500	1500	0	0
3	BIHAR	190000	28500	9500	14	0
4	CHHATISGARH	30000	4500	1500	0	0
5	DELHI	4500	675	225	258	115
6	GOA	500	75	25	0	0
7	GUJARAT	72000	10800	3600	1124	31
8	HARYANA	82000	12300	4100	0	0
9	HIMACHAL PR.	45000	6750	2250	120	5
10	J & K	1000	150	50	0	0
11	JHARKHAND	30000	4500	1500	0	0
12	KARNATAKA	200000	30000	10000	518	5
13	KERALA	30000	4500	1500	0	0
14	M.P.	200000	30000	10000	0	0
15	MAHARASHTRA	100000	15000	5000	39	1
16	MANIPUR	500	75	25	0	0
17	ORISSA	60000	9000	3000	503	17
18	PONDICHERRY	2500	375	125	0	0
19	PUNJAB	80000	12000	4000	0	0
20	RAJASTHAN	240000	36000	12000	2510	21
21	SIKKIM	1500	225	75	0	0
22	TAMIL NADU	375000	56250	18750	0	0
23	TRIPURA	20000	3000	1000	0	0
24	UTTARANCHAL	15000	2250	750	1	0
25	U.P.	240000	36000	12000	473	4
26	WEST BENGAL	100000	15000	5000	0	0
27	CHANDIGARH	500	75	25	29	116
Grand Total		2500000	375000	125000	5589	4

April, 2004Very Good:

DELHI, CHANDIGARH

Poor:

ANDHRA PR., ASSAM, BIHAR, CHHATISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PR., J & K, JHARKHAND, KARNATAKA, KERALA, M.P., MAHARASHTRA, MANIPUR, ORISSA, PONDICHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARANCHAL, U.P., WEST BENGAL

(NIC-MoS&PI)

Point No.:11B, ST Families Assisted

Units: Number of Families

Sl. No.	State Name	Target			Achievement	(%) (6)/(5)
		Annual	April-Jun	April	April	April
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANDHRA PR.	155000	18600	6200	0	0
2	ASSAM	40000	4800	1600	0	0
3	BIHAR	5165	620	207	0	0
4	CHHATISGARH	98000	11760	3920	0	0
5	GUJARAT	85000	10200	3400	278	8
6	HIMACHAL PR.	4600	552	184	0	0
7	J & K	1200	144	48	0	0
8	JHARKHAND	115100	13812	4604	0	0
9	KARNATAKA	29000	3480	1160	27	2
10	KERALA	5000	600	200	0	0
11	M.P.	210000	25200	8400	0	0
12	MAHARASHTRA	135000	16200	5400	0	0
13	MANIPUR	5000	600	200	0	0
14	ORISSA	90000	10800	3600	500	14
15	RAJASTHAN	73500	8820	2940	311	11
16	SIKKIM	5000	600	200	0	0
17	TAMIL NADU	11250	1350	450	0	0
18	TRIPURA	11000	1320	440	0	0
19	UTTARANCHAL	1500	180	60	0	0
20	U.P.	925	111	37	0	0
21	WEST BENGAL	33700	4044	1348	0	0
22	A&N ISLANDS	1430	172	57	0	0
23	DAMAN & DIU	600	72	24	501	2088
Grand Total		1116970	134037	44679	1617	4

April, 2004Very Good:

DAMAN & DIU

Poor:

ANDHRA PR., ASSAM, BIHAR, CHHATISGARH, GUJARAT, HIMACHAL PR., J & K, JHARKHAND, KARNATAKA, KERALA, M.P., MAHARASHTRA, MANIPUR, ORISSA, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARANCHAL, U.P., WEST BENGAL, A&N ISLANDS

(NIC-MoS&PI)

Point No.:14C, Indira Aawaas Yojana

Units: Number of Houses

Sl. No.	State Name	Target			Achievement	(%) (6)/(5)
		Annual	April-Jun	April	April	April
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANDHRA PR.	115083	11508	3836	0	0
2	ARUNACHAL PR.	4966	497	166	0	0
3	ASSAM	111735	11174	3725	1555	42
4	BIHAR	312617	31262	10421	25	0
5	CHHATISGARH	19680	1968	656	1000	152
6	GOA	744	74	25	0	0
7	GUJARAT	33074	3307	1102	1806	164
8	HARYANA	11184	1118	373	0	0
9	HIMACHAL PR.	4648	465	155	38	25
10	J & K	5560	556	185	0	0
11	JHARKHAND	91850	9185	3062	0	0
12	KARNATAKA	59529	5953	1984	10	1
13	KERALA	36889	3689	1230	0	0
14	M.P.	68676	6868	2289	1929	84
15	MAHARASHTRA	105622	10562	3521	2203	63
16	MANIPUR	5921	592	197	0	0
17	MEGHALAYA	7866	787	262	0	0
18	MIZORAM	1888	189	63	0	0
19	NAGALAND	5078	508	169	0	0
20	ORISSA	92646	9265	3088	154	5
21	PONDICHERRY	521	52	17	0	0
22	PUNJAB	7408	741	247	0	0
23	RAJASTHAN	31207	3121	1040	419	40
24	SIKKIM	1361	136	45	0	0
25	TAMIL NADU	57792	5779	1926	488	25
26	TRIPURA	11486	1149	383	0	0
27	UTTARANCHAL	20559	2056	685	20	3
28	U.P.	210713	21071	7024	1403	20
29	WEST BENGAL	124206	12421	4140	0	0
30	A&N ISLANDS	1050	105	35	0	0
31	D&N HAVELI	551	55	18	0	0
32	DAMAN & DIU	228	23	8	0	0
33	LAKSHADWEEP	18	2	1	0	0
Grand Total		1562356	156238	52078	11050	21

April, 2004Very Good:

CHHATISGARH, GUJARAT

Good:

M.P.

Poor:

ANDHRA PR., ARUNACHAL PR., ASSAM, BIHAR, GOA, HARYANA, HIMACHAL PR., J & K, JHARKHAND, KARNATAKA, KERALA, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PONDICHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL

(NIC-MoS&PI)

Point No.:14D, Economically Weaker Section (EWS) Houses

Units: Number of Houses

Sl. No.	State Name	Target			Achievement	(%)(6)/(5) April
		Annual	April-Jun	April	April	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANDHRA PR.	7701	770	257	0	0
2	ASSAM	275	28	9	0	0
3	BIHAR	59	6	2	0	0
4	CHHATISGARH	3000	300	100	30	30
5	GUJARAT	1000	100	33	0	0
6	HIMACHAL PR.	40	4	1	0	0
7	J & K	396	40	13	0	0
8	JHARKHAND	29	3	1	0	0
9	KARNATAKA	21072	2107	702	0	0
10	KERALA	10420	1042	347	0	0
11	MAHARASHTRA	51	5	2	0	0
12	MANIPUR	240	24	8	0	0
13	MIZORAM	100	10	3	0	0
14	ORISSA	1620	162	54	0	0
15	PONDICHERRY	240	24	8	0	0
16	PUNJAB	453	45	15	0	0
17	RAJASTHAN	600	60	20	0	0
18	SIKKIM	6	1	-	0	-
19	TAMIL NADU	9250	925	308	610	198
20	TRIPURA	596	60	20	0	0
21	U.P.	1039	104	35	1	3
22	WEST BENGAL	51	5	2	0	0
23	DAMAN & DIU	3	-	-	0	-
Grand Total		58241	5825	1940	641	33

April, 2004

Very Good:

TAMIL NADU

Poor:

ANDHRA PR., ASSAM, BIHAR, CHHATISGARH, GUJARAT, HIMACHAL PR., J & K, JHARKHAND, KARNATAKA, KERALA, MAHARASHTRA, MANIPUR, MIZORAM, ORISSA, PONDICHERRY, PUNJAB, RAJASTHAN, TRIPURA, U.P., WEST BENGAL

(NIC-MoS&PI)

Point No.:14E, Low Income Group (LIG) Houses

Units: Number of Houses

Sl. No.	State Name	Target			Achievement (%) (6)/(5)	
		Annual	April-Jun	April	April	April
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANDHRA PR.	315	32	11	0	0
2	ASSAM	9	1	-	0	-
3	BIHAR	16	2	1	0	0
4	CHHATISGARH	250	25	8	0	0
5	GUJARAT	100	10	3	0	0
6	HARYANA	500	50	17	0	0
7	JHARKHAND	8	1	-	0	-
8	KERALA	1829	183	61	0	0
9	MAHARASHTRA	688	69	23	0	0
10	MANIPUR	250	25	8	0	0
11	MIZORAM	356	36	12	0	0
12	ORISSA	450	45	15	2	13
13	PONDICHERRY	120	12	4	0	0
14	PUNJAB	46	5	2	0	0
15	RAJASTHAN	40	4	1	0	0
16	TAMIL NADU	1466	147	49	0	0
17	U.P.	143	14	5	0	0
18	WEST BENGAL	257	26	9	0	0
19	DAMAN & DIU	4	-	-	0	-
Grand Total		6847	687	229	2	1

April, 2004

Poor:

ANDHRA PR., BIHAR, CHHATISGARH, GUJARAT, HARYANA, KERALA, MAHARASHTRA, MANIPUR, MIZORAM, ORISSA, PONDICHERRY, PUNJAB, RAJASTHAN, TAMIL NADU, U.P., WEST BENGAL

(NIC-MoS&PI)

Point No.:15, Slum Improvement

Units: Number of Persons Covered

Sl. No.	State Name	Target			Achievement (%) (6)/(5)	
		Annual (3)	April-Jun (4)	April (5)	April (6)	April (7)
1	ANDHRA PR.	183404	18340	6113	0	0
2	ASSAM	726	73	24	0	0
3	BIHAR	49533	4953	1651	0	0
4	CHHATISGARH	200000	20000	6667	0	0
5	DELHI	25000	2500	833	2541	305
6	HARYANA	31375	3138	1046	4160	398
7	HIMACHAL PR.	2796	280	93	0	0
8	J & K	82500	8250	2750	0	0
9	JHARKHAND	24766	2477	826	0	0
10	KARNATAKA	79704	7970	2657	0	0
11	KERALA	4537	454	151	0	0
12	M.P.	150055	15006	5002	0	0
13	MAHARASHTRA	719575	71958	23986	0	0
14	MANIPUR	3437	344	115	0	0
15	MEGHALAYA	5000	500	167	166	99
16	MIZORAM	2500	250	83	0	0
17	ORISSA	6577	658	219	0	0
18	PONDICHERY	7000	700	233	0	0
19	RAJASTHAN	50000	5000	1667	0	0
20	SIKKIM	2500	250	83	0	0
21	TRIPURA	20000	2000	667	0	0
22	UTTARANCHAL	99565	9957	3319	0	0
23	U.P.	1870942	187094	62365	54910	88
24	WEST BENGAL	48726	4873	1624	1113	69
25	A&N ISLANDS	240	24	8	0	0
26	DAMAN & DIU	4	-	-	0	-
Grand Total		3670462	367049	122349	62890	51

April, 2004

Very Good:

DELHI, HARYANA, MEGHALAYA

Good:

U.P.

Poor:

ANDHRA PR., ASSAM, BIHAR, CHHATISGARH, HIMACHAL PR., J & K, JHARKHAND, KARNATAKA, KERALA, M.P., MAHARASHTRA, MANIPUR, MIZORAM, ORISSA, PONDICHERY, RAJASTHAN, SIKKIM, TRIPURA, UTTARANCHAL, WEST BENGAL, A&N ISLANDS

(NIC-MoS&PI)

Point No.:16A, Tree Plantation on Private Lands

Units: Number of Trees Planted

Sl. No.	State Name	Target			Achievement	(%) (6)/(5)
		Annual	April-Jun	April	April	April
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANDHRA PR.	40000000	12000000	4000000	0	0
2	ARUNACHAL PR.	600000	18000	6000	100	2
3	ASSAM	5000000	150000	50000	0	0
4	BIHAR	30000000	900000	300000	0	0
5	CHHATISGARH	25000000	750000	250000	0	0
6	DELHI	700000	21000	7000	745	11
7	GOA	1000000	30000	10000	0	0
8	GUJARAT	200000000	6000000	2000000	0	0
9	HARYANA	40000000	1200000	400000	0	0
10	HIMACHAL PR.	2000000	60000	20000	0	0
11	J & K	3000000	90000	30000	0	0
12	JHARKHAND	20000000	600000	200000	0	0
13	KARNATAKA	60000000	1800000	600000	0	0
14	KERALA	2000000	60000	20000	0	0
15	M.P.	35000000	1050000	350000	0	0
16	MAHARASHTRA	200000000	6000000	2000000	0	0
17	MANIPUR	1500000	45000	15000	0	0
18	MEGHALAYA	3500000	105000	35000	0	0
19	MIZORAM	2500000	75000	25000	0	0
20	NAGALAND	3500000	105000	35000	17235000	49243
21	ORISSA	30000000	900000	300000	0	0
22	PONDICHERRY	300000	9000	3000	0	0
23	PUNJAB	4000000	120000	40000	0	0
24	RAJASTHAN	12000000	360000	120000	0	0
25	SIKKIM	2200000	66000	22000	0	0
26	TAMIL NADU	15000000	450000	150000	0	0
27	TRIPURA	3500000	105000	35000	0	0
28	UTTARANCHAL	15000000	450000	150000	0	0
29	U.P.	150000000	4500000	1500000	0	0
30	WEST BENGAL	30000000	900000	300000	0	0
31	A&N ISLANDS	200000	6000	2000	0	0
32	CHANDIGARH	100000	3000	1000	164	16
33	D&N HAVELI	500000	15000	5000	0	0
34	DAMAN & DIU	100000	3000	1000	0	0
35	LAKSHADWEEP	100000	3000	1000	0	0
Grand Total		1298300000	38949000	12983000	17236009	133

April, 2004Very Good:

NAGALAND

Poor:

ANDHRA PR., ARUNACHAL PR., ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PR., J & K, JHARKHAND, KARNATAKA, KERALA, M.P., MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, ORISSA, PONDICHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARANCHAL, U.P., WEST BENGAL, A&N ISLANDS, CHANDIGARH, D&N HAVELI, DAMAN & DIU, LAKSHADWEEP

(NIC-MoS&PI)

Point No.:16B, Area Covered- Public & Forest Lands

Units:Hectare

Sl. No.	State Name	Target			Achievement	(%) (6)/(5)
		Annual	April-Jun	April	April	April
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANDHRA PR.	30000	9000	3000	0	0
2	ARUNACHAL PR.	7500	225	75	0	0
3	ASSAM	40000	1200	400	0	0
4	BIHAR	40000	1200	400	0	0
5	CHHATISGARH	50000	1500	500	0	0
6	GOA	1200	36	12	0	0
7	GUJARAT	85000	2550	850	0	0
8	HARYANA	30000	900	300	0	0
9	HIMACHAL PR.	20000	600	200	0	0
10	J & K	30000	900	300	0	0
11	JHARKHAND	60000	1800	600	0	0
12	KARNATAKA	60000	1800	600	0	0
13	KERALA	8000	240	80	0	0
14	M.P.	100000	3000	1000	0	0
15	MAHARASHTRA	100000	3000	1000	0	0
16	MANIPUR	7000	210	70	0	0
17	MEGHALAYA	5000	150	50	0	0
18	MIZORAM	8000	240	80	0	0
19	NAGALAND	10000	300	100	10290	10290
20	ORISSA	45000	1350	450	0	0
21	PONDICHERRY	75	2	1	0	0
22	PUNJAB	25000	750	250	0	0
23	RAJASTHAN	17000	510	170	0	0
24	SIKKIM	8000	240	80	0	0
25	TAMIL NADU	120000	3600	1200	0	0
26	TRIPURA	8000	240	80	0	0
27	UTTARANCHAL	100000	3000	1000	0	0
28	U.P.	100000	3000	1000	0	0
29	WEST BENGAL	30000	900	300	0	0
30	A&N ISLANDS	3500	105	35	0	0
31	CHANDIGARH	140	4	1	0	0
32	D&N HAVELI	350	11	4	0	0
33	DAMAN & DIU	30	1	-	0	-
34	LAKSHADWEEP	75	2	1	0	0
Grand Total		1418870	42566	14189	10290	73

April, 2004**Very Good:**

NAGALAND

Poor:

ANDHRA PR., ARUNACHAL PR., ASSAM, BIHAR, CHHATISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PR., J & K, JHARKHAND, KARNATAKA, KERALA, M.P., MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, ORISSA, PONDICHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARANCHAL, U.P., WEST BENGAL, A&N ISLANDS, CHANDIGARH, D&N HAVELI, LAKSHADWEEP

(NIC-MoS&PI)

Point No.:19A, Villages Electrified

Units: Number of Villages Covered

Sl. No.	State Name	Target			Achievement	(%) (6)/(5)
		Annual	April-Jun	April	April	April
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ARUNACHAL PR.	327	33	11	4	36
2	ASSAM	1100	110	37	0	0
3	BIHAR	4200	420	140	0	0
4	CHHATISGARH	350	35	12	15	125
5	HIMACHAL PR.	27	3	1	0	0
6	J & K	46	5	2	0	0
7	JHARKHAND	4600	460	153	0	0
8	M.P.	365	37	12	0	0
9	MANIPUR	44	4	1	0	0
10	MEGHALAYA	500	50	17	0	0
11	MIZORAM	2	-	-	0	-
12	ORISSA	2000	200	67	36	54
13	RAJASTHAN	245	25	8	0	0
14	TRIPURA	9	1	-	0	-
15	UTTARANCHAL	696	70	23	0	0
16	U.P.	8000	800	267	11	4
17	WEST BENGAL	1500	150	50	153	306
Grand Total		24011	2403	801	219	27

April, 2004**Very Good:**

CHHATISGARH, WEST BENGAL

Poor:

ARUNACHAL PR., ASSAM, BIHAR, HIMACHAL PR., J & K, JHARKHAND, M.P., MANIPUR, MEGHALAYA, ORISSA, RAJASTHAN, UTTARANCHAL, U.P.

(NIC-MoS&PI)

Point No.:19B, Pumpsets Energised

Units: Number of Pumpsets Installed

Sl. No.	State Name	Target			Achievement	(%) (6)/(5)
		Annual	April-Jun	April	April	April
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANDHRA PR.	14600	1460	487	0	0
2	CHHATISGARH	7500	750	250	24	10
3	GUJARAT	5400	540	180	108	60
4	HARYANA	2200	220	73	475	651
5	HIMACHAL PR.	300	30	10	61	610
6	J & K	600	60	20	0	0
7	KARNATAKA	30000	3000	1000	340	34
8	KERALA	9617	962	321	0	0
9	M.P.	18000	1800	600	0	0
10	MAHARASHTRA	80000	8000	2667	8753	328
11	ORISSA	350	35	12	27	225
12	PONDICHERY	48	5	2	0	0
13	PUNJAB	20000	2000	667	0	0
14	RAJASTHAN	6000	600	200	816	408
15	TAMIL NADU	20000	2000	667	2022	303
16	UTTARANCHAL	500	50	17	0	0
17	WEST BENGAL	1800	180	60	67	112
Grand Total		216915	21692	7233	12693	175

April, 2004

Very Good:

HARYANA, HIMACHAL PR., MAHARASHTRA, ORISSA, RAJASTHAN, TAMIL NADU, WEST BENGAL

Poor:

ANDHRA PR., CHHATISGARH, GUJARAT, J & K, KARNATAKA, KERALA, M.P., PONDICHERY, PUNJAB, UTTARANCHAL

(NIC-MoS&PI)

Point No.:19C, Improved Chullahs

Units:Numbers

Sl. No.	State Name	Target			Achievement	(%) (6)/(5)
		Annual	April-Jun	April	April	April
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANDHRA PR.	-	-	-	0	-
2	ASSAM	-	-	-	0	-
3	BIHAR	-	-	-	0	-
4	CHHATISGARH	-	-	-	0	-
5	DELHI	-	-	-	0	-
6	GOA	-	-	-	0	-
7	GUJARAT	-	-	-	0	-
8	HARYANA	-	-	-	0	-
9	HIMACHAL PR.	-	-	-	0	-
10	J & K	-	-	-	0	-
11	JHARKHAND	-	-	-	0	-
12	KARNATAKA	-	-	-	0	-
13	KERALA	-	-	-	0	-
14	M.P.	-	-	-	0	-
15	MAHARASHTRA	-	-	-	0	-
16	MANIPUR	-	-	-	0	-
17	MEGHALAYA	-	-	-	0	-
18	MIZORAM	-	-	-	0	-
19	NAGALAND	-	-	-	0	-
20	ORISSA	-	-	-	0	-
21	PONDICHERRY	-	-	-	0	-
22	PUNJAB	-	-	-	0	-
23	RAJASTHAN	-	-	-	0	-
24	SIKKIM	-	-	-	0	-
25	TAMIL NADU	-	-	-	0	-
26	TRIPURA	-	-	-	0	-
27	UTTARANCHAL	-	-	-	0	-
28	U.P.	-	-	-	172	-
29	WEST BENGAL	-	-	-	0	-
30	A&N ISLANDS	-	-	-	0	-
31	D&N HAVELI	-	-	-	0	-
32	LAKSHADWEEP	-	-	-	0	-
Grand Total		-	-	-	172	-

There is no physical targets for Improved Chullahs, therefore only physical achievements have been shown.

(NIC-MoS&PI)

Point No.:19D, Bio-gas Plants

Units:Numbers of Plants Installed

Sl. No.	State Name	Target			Achievement	(%) (6)/(5)
		Annual	April-Jun	April	April	April
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	ANDHRA PR.	16000	1600	533	0	0
2	ARUNACHAL PR.	300	30	10	0	0
3	ASSAM	200	20	7	0	0
4	BIHAR	4000	400	133	0	0
5	CHHATISGARH	5000	500	167	0	0
6	GOA	100	10	3	0	0
7	GUJARAT	7000	700	233	0	0
8	HARYANA	1500	150	50	43	86
9	HIMACHAL PR.	250	25	8	0	0
10	J & K	20	2	1	0	0
11	JHARKHAND	1000	100	33	0	0
12	KARNATAKA	27500	2750	917	0	0
13	KERALA	2000	200	67	0	0
14	M.P.	12000	1200	400	0	0
15	MAHARASHTRA	8000	800	267	172	64
16	MANIPUR	300	30	10	0	0
17	MEGHALAYA	300	30	10	0	0
18	MIZORAM	400	40	13	0	0
19	NAGALAND	300	30	10	0	0
20	ORISSA	15000	1500	500	0	0
21	PONDICHERRY	15	2	1	0	0
22	PUNJAB	3000	300	100	0	0
23	RAJASTHAN	200	20	7	0	0
24	SIKKIM	400	40	13	0	0
25	TAMIL NADU	2000	200	67	0	0
26	TRIPURA	300	30	10	0	0
27	UTTARANCHAL	500	50	17	0	0
28	U.P.	10000	1000	333	196	59
29	WEST BENGAL	15400	1540	513	915	178
30	A&N ISLANDS	5	-	-	0	-
Grand Total		132990	13299	4433	1326	30

April, 2004Very Good:

WEST BENGAL

Good:

HARYANA

Poor:

ANDHRA PR., ARUNACHAL PR., ASSAM, BIHAR, CHHATISGARH, GOA, GUJARAT, HIMACHAL PR., J & K, JHARKHAND, KARNATAKA, KERALA, M.P., MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PONDICHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARANCHAL, U.P.

(NIC-MoS&PI)

ITEMS IDENTIFIED FOR RANKING

The following 12 items have been taken into account for the purpose of ranking the performance of States under TPP-86.

<u>Sl.No.</u>	<u>Item No.</u>	<u>Description</u>
1	5 A	Surplus Land Distribution
2	7 A	Drinking Water Supply (Villages/Habitation covered)
3	8 D	Immunisation of Children
4	11 A	S.C. families Assisted
5	11 B	S.T. Families Assisted
6	14 D	EWS Houses
7	14 E	LIG Houses
8	15	Slum Improvement
9	16	Tree Plantation
10	19 A	Villages Electrified
11	19 B	Pumpsets Energised
12	19 D	Bio-gas Plants