

TWENTY POINT PROGRAMME-2006
PROGRESS REPORT
FOR
APRIL, 2008



GOVERNMENT OF INDIA
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION
SARDAR PATEL BHAWAN, SANSAD MARG,
NEW DELHI-110 001

Website: www.mospi.gov.in

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Twenty Point Programme – 2006

An Introduction

The Twenty Point Programme (TPP) was launched by the Government of India in the year 1975 and restructured in 1982, 1986 and again in 2006. The restructured programme, known as Twenty Point Programme (TPP) – 2006, became operational with effect from 1st April, 2007. The Programme is meant to give a thrust to schemes relating to poverty alleviation, employment generation in rural areas, housing, education, family welfare & health, protection of environment and many other schemes having a bearing on the quality of life, especially in the rural areas.

2. The programmes and schemes under the TPP-2006 are in harmony with the priorities contained in the National Common Minimum Programme (NCMP), the Millennium Development Goals (MDGs) of the United Nations and SAARC Social Charter. The original nomenclature, namely the Twenty Point Programme, which has been in existence for more than three decades, and carries the stamp of familiarity among the people and administrative agencies, has been retained.

3. Twenty Point Programme (TPP) – 2006 originally consisted of 20 Points and 66 items being monitored individually by Central Nodal Ministries concerned. During 2007-08, of the 66 items, 22 items were monitored on monthly basis. The monthly information in respect of these items is being collected from various States/Union Territories and the Central Nodal Ministries. Remaining items under TPP-2006, are being monitored on annual basis as the information in respect of these items will be made available on annual basis by the concerned Ministries.

4. One of the 66 items viz. “Sampoorna Grameen Rojgar Yojana (SGRY)” has since been subsumed into another item namely “National Rural Employment Guarantee Act” with effect from 1st April, 2008, therefore, SGRY has been dropped from the list of 66 items during 2008-09 under TPP-2006. Thus out of 65 items, 21 items shall be monitored on monthly basis for the period 2008-09. Out of 21 monthly monitored items, the performance in respect of 17 items shall be provided by the States/ UTs and in respect of 4 items by the concerned Nodal Ministries. For the purpose of ranking, the performance of States on monthly basis in respect of 18 tentatively identified parameters have been evaluated. The list of 65 items is enclosed at Annexure III.

5. Some of the schemes/ programmes are yet to be operationalised by the Central Nodal Ministries concerned. These items will be monitored only after the schemes concerning them come into existence and their frequency of monitoring will be decided later. The details of such items are available on page No. viii of the report.

6. The monitoring mechanism for TPP-2006 has been widened by including block level monitoring in addition to District, State and Central level monitoring. Most of the States/Union Territories have constituted the block, district and state level monitoring committees. At the Centre, the progress of individual items is monitored and reviewed by the Departments/Ministries concerned. The Ministry of Statistics & Programme Implementation (MOSPI) monitors the Programme in totality. The Monitoring Guidelines of TPP-2006 issued to States/UTs are also available on the website of the Ministry (www.mospi.gov.in).

Twenty Point Programme – 2006

Twenty Points

1. Garibi Hatao [Poverty Eradication]
2. Jan Shakti (Power to People)
3. Kisan Mitra [Support to Farmers]
4. Shramik Kalyan [Labour Welfare]
5. Khadya Suraksha [Food Security]
6. Subke Liye Aawas [Housing for All]
7. Shudh Peya Jal [Clean Drinking Water]
8. Jan Jan Ka Swasthya [Health for All]
9. Sabke Liye Shiksha [Education for All]
10. Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam
Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes,
Scheduled Tribes, Minorities and OBCs]
11. Mahila Kalyan [Women Welfare]
12. Bal Kalyan [Child Welfare]
13. Yuva Vikas [Youth Development]
14. Basti Sudhar [Improvement of Slums]
15. Paryavaran Sanrakshan evam Van Vridhi
[Environment Protection and Afforestation]
16. Samajik Suraksha [Social Security]
17. Grameen Sadak [Rural Roads]
18. Grameen Oorja [Energization of Rural Area]
19. Pichhara Kshetra Vikas [Development of Backward Areas]
20. e- Shasan [IT enabled e-Governance]

Twenty Point Programme – 2006

Monthly Monitored Items

1. Employment generation under the National Rural Employment Guarantee Scheme
2. Swaranjayanti Gram Swarajgar Yojana
3. Self help Groups
4. Distribution of Waste land to landless
5. Minimum Wages Enforcement (Including Farm Labour)
6. **Food security:**
 - (i) Targeted Public Distribution system,
 - (ii) Antodaya Anna Yojana,
7. Rural Housing - Indira Awaas Yojana
8. EWS/LIG Houses in Urban Areas
9. **Rural Areas-** Accelerated Rural Water Supply Programme(ARWSP)
 - (i) Habitations covered (NC &PC)
 - (ii) Slipped back habitations and habitations with water quality problems covered
10. Sanitation Programme in Rural Areas
11. Institutional Delivery
12. SC Families Assisted
13. ST Families Assisted
14. Universalisation of ICDS Scheme
15. Functional Anganwadis
16. Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
17. **Afforestation:**
 - (a) Area Covered under Plantation on - Public and Forest Lands
 - (b) Number of Seedlings planted on -Public and Forest Lands
18. Rural Roads - PMGSY
19. Rajiv Gandhi Grameen Vidyutikaran Yojana-RGGVY
20. Energising Pump sets
21. Supply of Electricity

Twenty Point Programme – 2006

Items tentatively identified for ranking

For the purpose of ranking the performance of States under TPP-2006 on monthly basis, the following 18 items/Parameters have been tentatively identified.

Items	Para meters	Description of Item
1	1	Total Swarozgaries Assisted under SGSY
2	2	SHGs to whom income generating activities provided
3	-	Food security:
	3	(i) Targeted Public Distribution System,
	4	(ii) Antodaya Anna Yojana
4	5	Rural Housing - Indira Awaas Yojana
5	6	EWS/LIG Houses in Urban Areas
6	-	Rural Areas:
	7	(i) Accelerated Rural Water Supply Programme-Habitation covered (NC &PC)
	8	(ii) Slipped back habitations and habitation with water quality problems covered -ARWSP
7	9	SC Family Assisted
8	10	Universalisation of ICDS Scheme
9	11	Functional Anganwadis
10.	12	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
11	-	Afforestation:
	13	(i) Area Covered under Plantation on - Public and Forest Lands
	14	(ii) Number of Seedlings planted on -Public and Forest Lands
12	15	Rural Roads - PMGSY
13	16	Rajiv Gandhi Grameen Vidyutikaran Yojana -RGGVY
14	17	Energising Pump sets
15	18	Supply of Electricity

Status of receipt of targets for Monthly Monitored items under TPP-2006

[Sl. No.	Name of the item	Parameters/ indicators	Whether targetable / non targetable	Whether targets have been received	Nodal Ministry
1	Employment generation under the National Rural Employment Guarantee Scheme	(i) No. of job card issued (ii) Employment generated (iii) Wages given	Non targetable	-	Ministry of Rural Development
2	Swaranjayanti Gram Swarojgar Yojana	Individual Swarozgaries Assisted (i) Total (ii) SC (iii) ST (iv) Women (v) Disabled person	Targetable	Yes	-do-
3	Self help Groups	SHGs under SGSY - SHGs formed - SHGs to whom income generating activities provided	Non targetable Targetable	- Yes	-do- -do-
4	Distribution of waste land to the landless	Waste Land distributed (i) Total (ii) SC (iii) ST (iv) Others	Non targetable	-	-do-
5	Rural Housing - Indira Awaas Yojana	Houses sanctioned	Targetable	Yes	-do-
6	Rural Areas - Accelerated Rural Water Supply Programme -(ARWSP)	(i) Habitations covered (NC/PC) (ii) Slipped back Habitations and Habitations with water quality problem covered	Targetable Targetable	Yes (Targets received in respect of only sixteen States) Yes	-do- -do-

Sl. No.	Name of the item	Parameters/ indicators	Whether targetable / non targetable	Whether targets have been received	Nodal Ministry
7	Sanitation Programme in Rural Areas	Individual Household latrines constructed	Non targetable	-	-do-
8	Rural Roads – PMGSY	Length of Road Constructed	Targetable	Yes	-do-
9.	Minimum Wages Enforcement (including Farm Labour)	(a) <i>Agriculture and Farm workers</i> (i) Inspections made (ii) Irregularities detected (iii) Irregularities rectified (iv) Claims filed (v) claims settled (vi) Prosecution cases pending (vii) Prosecution cases filed (viii) Prosecution cases decided (b) <i>others</i>	Non - targetable	-	Ministry of Labour & Employment
10.	Food security: (i) Targeted Public Distribution system (ii) Antodaya Anna Yojana	Allocation of Food Grains to States/UTs Allocation of Food Grains to States/UTs	Targetable -do-	Yes Yes	Ministry of Consumer Affairs, Food & Public Distribution -do-
11.	Institutional Delivery	Delivery in Institutions	Non targetable	-	-do-
12.	SC Families Assisted	SC Families Assisted	Targetable	No	M/o Social Justice and Empowerment
13.	ST Families Assisted	ST Families Assisted	Targetable	Yes (under process)	Ministry of Tribal Affairs

Sl. No.	Name of the item	Parameters/ indicators	Whether targetable / non targetable	Whether targets have been received	Nodal Ministry
14.	Universalisation of ICDS Scheme	ICDS Blocks Operational (Cumulative)	Targetable	Yes	Ministry of Women and Child Development
15.	Functional Anganwadis	Anganwadis Functional (cumulative)	Targetable	Yes	-do-
16.	EWS/LIG Houses in Urban Areas	Houses sanctioned	Targetable	No	M/o Housing and Urban Poverty Alleviation
17.	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.	Poor Families Assisted	Targetable	No	-do-
18.	Afforestation (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands	(a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands	Targetable Targetable	Yes Yes	Ministry of Environment and Forest -do-
19.	Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)	Villages electrified	Targetable	No	Ministry of Power
20.	Energising Pump sets	Pumpsets Energised	Targetable	No	-do-
21	Supply of Electricity	Electricity demanded	Targetable	Yes	-do-

List of items where the concerned schemes are yet to be operationalised

- (i) **Quick and inexpensive justice–Gram Nyayalayas and Nyaya Panchayats:** Ministry of Panchayati Raj is consulting Central Ministries and States/UT Governments regarding draft bill on Nyaya Panchayats.
- (ii) **Social Security for Agricultural and Unorganised Labour:** To provide Social Security to workers in the unorganized sector, including agricultural labour, the Unorganised Sector Workers' Social Security Bill, 2007, was introduced in the Rajya Sabha on 10.9.07 and is being examined by the Parliamentary Standing Committee on Labour.

List of items which have been operationalised subsequently: During operationalisation of TPP-2006 in the year 2007-08, following six items have been operationalised.

- (1) **Rural Business Hubs in Partnership with Panchayats:** Rural Business Hubs as a Centrally Sponsored Scheme has been approved during August-2007. The parameter/ indicator to be monitored on annual basis is the “number of MOUs signed under various schemes”.
- (2) **Rehabilitation of Scavengers:** The Self Employment Scheme for “Rehabilitation of Manual Scavengers” (SRMS) has become operational w.e.f. 9th January, 2007. The parameter/ indicator to be monitored on annual basis is the “number of manual scavengers and their dependents assisted for rehabilitation”.
- (3) **Rights of Forest dwellers – Owners of minor forest produce:** The Bill concerning “Rights of Forest Dwellers” - Owners of minor forest produce has been passed. The information on indicators/ parameters to be monitored and frequency of monitoring is awaited from Ministry of Tribal Affairs.
- (4) **Reservation of OBCs in Education:** The petition on implementation of reservation in admission in respect of persons belonging to OBCs, which had been stayed by the Hon'ble Supreme Court of India, has been disposed of in April,2008. The parameter to be monitored is “Percentage of reservation achieved against 27% reservation for OBCs in different Central Educational Institutions.”
- (5) **Sports for all in Rural and Urban Areas:** The scheme titled “Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)” for the development of sports infrastructure in rural areas has been implemented and the status of implementation of the scheme shall be monitored on annual basis. The scheme titled “Nagar Palika Yuva Krida Aur Khel Abhiyan” for the development of sports infrastructure in urban areas is yet to be approved.
- (6) **IT enabled e-Governance for Panchayats and Municipalities:** Mission Mode Projects of Panchayats and Municipalities have been initiated in certain States. The status of implementation of these projects shall be monitored on annual basis.

Item Merged

Dry Land Farming: Consequent to the decision of Ministry of Finance and Planning Commission on the EFC of “Enhancing Sustainability of Dry Land Farming System” for XI Five Year Plan, Dry Land Farming has been merged with new initiatives of the Department-‘Rainfed Area Development Programme’. As of now, there is no separate scheme on Dryland Farming.

PART - I

TWENTY POINT PROGRAMME - 2006

OVERALL PERFORMANCE ANALYSIS

Twenty Point Programme-2006

Progress Report – (April-2008)

This monthly progress report of Twenty Point Programme-2006 consists of two parts: **Part-I** contains an analysis of the overall performance, whereas **Part-II** deals with item-wise performance.

2. The report is compiled on the basis of data received from the Central Nodal Ministries and State Governments/UT Administrations. The data is received either through web enabled software developed by National Informatics Centre (NIC) Cell in this Ministry or through Fax/e-mail/post. The processing of data has been done in association with NIC Cell.

3. The analysis for the month of *April-2008* shows that the performance under *six* items has been **‘Very Good’** (90% or above the targets). These items are:

- (i) SC Family Assisted
- (ii) Urban Poor Families Assisted under Seven Point Charter
- (iii) ICDS Blocks Operational (Cum.)
- (iv) Anganwadis Functional (Cum.)
- (v) Food Security (Antodaya Anna Yojana)
- (vi) Food Security: (Targeted Public Distribution System)

4. The performance of *one* item has been **‘Good’** (80% to 90% of target). The item is:

- (i) Supply of Electricity

5. The performance of *eleven* items has been **‘Poor’** (below 80% of target). These items are:

- (i) Pumpssets Energised
- (ii) Village Electrified-RGGVY
- (iii) Individual Swarozgaries Assisted- SGSY
- (iv) Road Constructed-PMGSY
- (v) SHGs to whom income generating activities provided
- (vi) Houses Constructed – IAY
- (vii) Habitations covered (NC and PC)- ARWSP
- (viii) Seedlings Planted (Public and Forest Lands)
- (ix) Slipped back habitations and habitations with water quality problems covered– ARWSP
- (x) Area Covered under Plantation (Public and Forest Lands)
- (xi) Houses constructed – EWS/LIG

6. Some of items under TPP-2006 like “*National Rural Employment Guarantee Act-NREGA*”, “*Self help Groups formed under SGSY*”, “*Sanitation Programme in Rural Areas*” and “*Institutional Delivery*” being demand driven are being monitored without target. The item “*Sapoorna Gramin Rojgar Yojana (SGRY)*” has been merged with NREGA with effect from 1st April, 2008. The items - “*Distribution of Wasteland to the landless*” & Minimum Wages Enforcement (including Farm Labour) will be monitored without any target as the concerned Nodal Ministries are unable to provide the target. These items shall not be considered for the purpose of ranking. The items where quarterly/ annual targets have been provided by the Ministries concerned, monthly targets have been worked out on prorata basis.

7. MPR has not been received from three States namely, Arunachal Pradesh, Manipur and Mizoram till the finalization of this report. Therefore, the performance of these three States have not been included.

HIGHLIGHTS

Sl. No.	Item	Achievement for April- 2008
Employment Generated under NREGS.		
1	No.of Job cards issued	87.14 lakh
2	Employment generated	546.36 lakh mandays
3	Wages given	Rs 469.30 crore
Swaranjayanti Gram Swarojgar Yojana		
4	No. of Individual Swarozgaries Assisted	7,369
Self help Groups		
5	No.of SHGs formed	7,896
6	No.of SHGs to whom income generating activities provided	2,357
Distribution of waste land to the landless		
7	Land distributed	2,824 hectare
Minimum Wages Enforcement (Including Farm Labour)		
8	No.of Inspections made	10,369
9	No.of Irregularities detected	2,083
10	No.of Irregularities rectified	1,345
11	No.of Claims filed	17
12	No.of Claims settled	2
13	No.of Prosecution cases Pending	1,440
14	No.of Prosecution cases filed	18
15	No.of Prosecution cases decided	30
Food Security: (i) TPDS (ii) AAY		
16	Off take of food grains by States/UTs under TPDS	27.32 lakh tones
17	Off take of food grains by States/UTs under AAY	7.97 lakh tones
Rural Housing- Indira Awaas Yojana		
18	No.of Houses constructed	51,772
EWS/LIG Houses in Urban Areas		
19	No. of Houses constructed	-

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Sl. No.	Item	Achievement for April- 2008
Rural Areas. - Accelerated Rural Water Supply Programme		
20	Habitations covered (NC and PC)	322
21	Slipped back habitations and habitations with water quality problems covered	788
Sanitation Programme in Rural Areas		
22	No.of Individual household latrines constructed	7.96 lakh
Institutional Delivery		
23	No.of Deliveries in Institutions	7.47 lakh
SC Families Assisted		
24	No.of SC Families Assisted	6.29 lakh
ST Families Assisted		
25	No.of ST Families Assisted	2.33 lakh
Universalisation of ICDS Schemes		
26	No. of ICDS Blocks Operational (Cum.)	6,295
Functional Anganwadis		
27	No.of Anganwadis Functional (Cum.)	10.13 lakh
Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.		
28	No. of Poor Families Assisted	13,954
Afforestation:		
(i) Area Covered under Plantation (Public&Forest Lands)		
(ii) Seedlings planted (Public and Forest Lands)		
29	Area Covered under Plantation (Public and Forest Lands)	3,410 hectares
30	No. of Seedlings planted (Public and Forest Lands)	54.71 lakh
Rural Road- PMGSY		
31	Length of Road Constructed	2,393 Kms
Rajiv Gandhi Grameen Vidyutikaran Yojana		
32	No.of Villages Electrified	1,110
Energized Pumps sets		
33	No.of Pumps sets energized	21,088
Supply of Electricity		
34	Electricity supplied	54,275 million units (MU)

ACHIEVEMENT HIGHLIGHTS

PERFORMANCE FOR April, 2008

The performance for April, 2008 has been "Very Good" for 6 items, "Good" for 1 item, and "Poor" for 11 items.

A. "Very Good" Performance (90% or above of targets)

<u>No.</u>	<u>Items</u>	<u>% Achievement</u>
10A01	SC Families Assisted	158
14A01	Urban Poor Families Assisted under Seven Point Charter	138
12A01	ICDS Blocks Operational (Cum.)	100
12B01	Anganwadis Functional (Cum.)	96
05B02	Food Security (Antodaya Anna Yojana)	94
05A01	Food security (Targeted Public Distribution system)	91

B. "Good" Performance (80% to 90%)

18E02	Supply of Electricity	87
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C. Areas of concern-where the performance is below 80%

18D01	Pumps sets energized	58
18B01	Villages Electrified - RGGVY	46
01B01	Individual Swarozgaries Assisted - SGSY	39
17A01	Road Constructed- PMGSY	37
01E02	SHGs provided income generating activities	34
06A01	Houses constructed - IAY	29
07A01	Habitations covered (NC and PC) - ARWSP	18
15A02	Seedlings Planted (Public and Forest Lands)	6
07A02	Slipped back habitations and habitations with water quality problems covered- ARWSP	4
15A01	Area Covered under Plantation (Public and Forest Lands)	2
06B01	Houses constructed - EWS/LIG	0

Table - A

Targets for 2008-2009 & April, 2008 and achievements for April, 2008

ALL INDIA PERFORMANCE

Sl. No.	Item Code	Item Description	Units	Targets		Achievements	% Achievements of Targets during April, 2008
				2008-2009	April, 2008	April, 2008	
1	01B01	Individual Swarozgaries Assisted - SGSY	Number	3,80,981	19,053	7,369	39
2	01E02	SHGs provided income generating activities	Number	1,38,168	6,896	2,357	34
3	05A02	Off take by States/UTs - TPDS	Tonnes	--	29,94,103	27,31,852	91
4	05B02	Off take by States/UTs - AAY	Tonnes	--	8,49,653	7,97,479	94
5	06A01	Houses constructed - IAY	Number	21,27,165	1,77,258	51,772	29
6	06B01	Houses constructed - EWS/LIG	Number	1,33,704	11,137	-	0
7	07A01	Habitations covered (NC and PC) - ARWSP	Number	21,655	1,798	322	18
8	07A02	Slipped back habitations and habitations with water quality problems covered- ARWSP	Number	2,25,864	18,811	788	4
9	10A01	SC Families Assisted	Number	47,74,200	3,97,840	6,29,039	158
10	12A01	ICDS Blocks Operational (Cum.)	Number	6,284	6,284	6,295	100
11	12B01	Anganwadis Functional (Cum.)	Number	10,52,638	10,52,638	10,13,436	96
12	14A01	Urban Poor Families Assisted under Seven Point Charter	Number	1,21,501	10,121	13,954	138
13	15A01	Area Covered under Plantation (Public and Forest Lands)	Hectares	17,71,420	1,47,607	3,410	2
14	15A02	Seedlings Planted (Public and Forest Lands)	Number	1,15,14,25,000	9,59,52,071	54,70,804	6
15	17A01	Road Constructed- PMGSY	Kilometer	64,440	6,436	2,393	37
16	18B01	Villages Electrified - RGGVY	Number	39,303	2,410	1,110	46
17	18D01	Pumps sets energized	Number	4,36,200	36,345	21,088	58
18	18E02	Electricity supplied	Million Units	--	62,342	54,275	87

Table - B

STATE-WISE PERFORMANCE FOR April, 2008 (PERCENT ACHIEVEMENT)

Item No.	Description	ALL							
		INDIA	AP	ARP	AS	BI	CHHA.	DELHI	GOA
01B01	Individual Swarozgaries Assisted - SGSY	39	5	0	0	0	0	NA	33
01E02	SHGs provided income generating activities	34	41	0	22	0	0	NA	25
05A01	Food security (Targeted Public Distribution system)	91	118	97	106	58	107	93	97
05B02	Food Security (Antodaya Anna Yojana)	94	97	93	109	92	100	77	87
06A01	Houses constructed - IAY	29	36	0	68	0	0	NA	34
07A01	Habitations covered (NC and PC) - ARWSP	18	NA	0	0	NA	NA	NA	NA
07A02	Slipped back habitations and habitations with water quality problems covered- ARWSP	4	8	0	8	0	0	NA	NA
10A01	SC Families Assisted	158	56	NA	0	0	0	12	0
12A01	ICDS Blocks Operational (Cum.)	100	100	100	127	99	97	100	100
12B01	Anganwadis Functional (Cum.)	96	95	100	84	99	84	100	100
14A01	Urban Poor Families Assisted under Seven Point Charter	138	193	NA	0	0	0	NA	NA
15A01	Area Covered under Plantation (Public and Forest Lands)	2	0	0	0	0	0	0	0
15A02	Seedlings Planted (Public and Forest Lands)	6	0	0	0	0	0	0	0
17A01	Road Constructed- PMGSY	37	786	0	59	0	0	NA	NA
18B01	Villages Electrified - RGGVY	46	15	NA	NA	0	NA	NA	NA
18D01	Pumps sets energized	58	62	NA	NA	0	47	NA	NA
18E02	Supply of Electricity	87	95	50	80	82	96	99	98

NA - Not Applicable

Table - B(Contd.)**STATE-WISE PERFORMANCE FOR April, 2008 (PERCENT ACHIEVEMENT)**

Item No.	Description	ALL							
		INDIA	GUJ	HRY	HP	J&K	JHAR.	KAR	KER
01B01	Individual Swarozgaries Assisted - SGSY	39	43	140	88	0	30	0	0
01E02	SHGs provided income generating activities	34	38	36	12	0	30	33	1
05A01	Food security (Targeted Public Distribution system)	91	110	75	94	95	94	99	108
05B02	Food Security (Antodaya Anna Yojana)	94	117	96	109	126	106	100	105
06A01	Houses constructed - IAY	29	12	2	0	0	53	122	54
07A01	Habitations covered (NC and PC) - ARWSP	18	NA	NA	506	0	NA	0	2
07A02	Slipped back habitations and habitations with water quality problems covered- ARWSP	4	40	32	0	0	13	4	0
10A01	SC Families Assisted	158	12	36	0	0	497	0	0
12A01	ICDS Blocks Operational (Cum.)	100	100	100	100	101	100	100	100
12B01	Anganwadis Functional (Cum.)	96	98	101	100	70	101	100	100
14A01	Urban Poor Families Assisted under Seven Point Charter	138	0	NA	NA	NA	NA	NA	NA
15A01	Area Covered under Plantation (Public and Forest Lands)	2	0	0	0	0	40	1	0
15A02	Seedlings Planted (Public and Forest Lands)	6	0	0	0	0	95	6	0
17A01	Road Constructed- PMGSY	37	12	68	31	2	49	225	0
18B01	Villages Electrified - RGGVY	46	NA	NA	NA	NA	NA	158	NA
18D01	Pumps sets energized	58	195	276	200	NA	88	89	64
18E02	Supply of Electricity	87	77	83	96	79	86	97	96

NA - Not Applicable

Table - B(Contd.)**STATE-WISE PERFORMANCE FOR April, 2008 (PERCENT ACHIEVEMENT)**

Item No.	Description	ALL							
		INDIA	MP	MAH	MANI	MEGH	MIZ	NAGA	ORI
01B01	Individual Swarozgaries Assisted - SGSY	39	14	6	0	0	0	0	0
01E02	SHGs provided income generating activities	34	45	14	0	0	0	0	1
05A01	Food security (Targeted Public Distribution system)	91	82	71	116	110	127	161	88
05B02	Food Security (Antodaya Anna Yojana)	94	88	78	108	105	117	112	96
06A01	Houses constructed - IAY	29	129	23	0	0	0	0	45
07A01	Habitations covered (NC and PC) - ARWSP	18	NA	9	NA	0	0	0	NA
07A02	Slipped back habitations and habitations with water quality problems covered- ARWSP	4	0	7	NA	3	0	0	6
10A01	SC Families Assisted	158	0	0	0	NA	NA	NA	0
12A01	ICDS Blocks Operational (Cum.)	100	100	92	100	95	100	100	100
12B01	Anganwadis Functional (Cum.)	96	99	89	100	94	100	100	100
14A01	Urban Poor Families Assisted under Seven Point Charter	138	NA	NA	NA	0	NA	NA	NA
15A01	Area Covered under Plantation (Public and Forest Lands)	2	0	0	0	0	0	0	0
15A02	Seedlings Planted (Public and Forest Lands)	6	0	0	0	0	0	0	0
17A01	Road Constructed- PMGSY	37	0	0	0	0	0	0	27
18B01	Villages Electrified - RGGVY	46	NA	NA	NA	NA	NA	NA	NA
18D01	Pumps sets energized	58	84	37	NA	NA	NA	NA	112
18E02	Supply of Electricity	87	79	79	97	67	81	97	97

NA - Not Applicable

Table - B(Contd.)

STATE-WISE PERFORMANCE FOR April, 2008 (PERCENT ACHIEVEMENT)

Item No.	Description	ALL							
		INDIA	PUDU	PUN	RAJ	SIK	TN	TRI	UTTA.
01B01	Individual Swarozgaries Assisted - SGSY	39	0	24	0	677	0	0	3
01E02	SHGs provided income generating activities	34	0	23	0	189	0	0	2
05A01	Food security (Targeted Public Distribution system)	91	62	64	85	92	97	126	76
05B02	Food Security (Antodaya Anna Yojana)	94	27	55	91	100	98	119	73
06A01	Houses constructed - IAY	29	0	2	0	0	3	0	9
07A01	Habitations covered (NC and PC) - ARWSP	18	NA	0	0	NA	NA	NA	0
07A02	Slipped back habitations and habitations with water quality problems covered- ARWSP	4	0	0	2	0	0	0	1
10A01	SC Families Assisted	158	58	21	16	0	489	0	0
12A01	ICDS Blocks Operational (Cum.)	100	100	100	100	100	100	104	100
12B01	Anganwadis Functional (Cum.)	96	100	100	100	100	100	100	94
14A01	Urban Poor Families Assisted under Seven Point Charter	138	NA	NA	NA	0	150	100	NA
15A01	Area Covered under Plantation (Public and Forest Lands)	2	50	0	0	0	0	0	0
15A02	Seedlings Planted (Public and Forest Lands)	6	327	0	0	0	0	0	0
17A01	Road Constructed- PMGSY	37	NA	201	82	18	0	0	14
18B01	Villages Electrified - RGGVY	46	NA	NA	0	NA	NA	NA	30
18D01	Pumps sets energized	58	NA	396	30	NA	89	NA	141
18E02	Supply of Electricity	87	100	87	96	96	96	88	99

NA - Not Applicable

Table - B(Contd.)

STATE-WISE PERFORMANCE FOR April, 2008 (PERCENT ACHIEVEMENT)

Item No.	Description	ALL							
		INDIA	UP	WB	A&N	CHND.	D&N	D&D	LAKSH
01B01	Individual Swarozgaries Assisted - SGSY	39	140	90	0	NA	0	0	0
01E02	SHGs provided income generating activities	34	29	249	NA	NA	NA	NA	NA
05A01	Food security (Targeted Public Distribution system)	91	90	84	81	0	0	0	62
05B02	Food Security (Antodaya Anna Yojana)	94	89	94	32	50	0	0	0
06A01	Houses constructed - IAY	29	16	67	0	NA	0	0	0
07A01	Habitations covered (NC and PC) - ARWSP	18	NA	NA	NA	NA	NA	NA	NA
07A02	Slipped back habitations and habitations with water quality problems covered- ARWSP	4	8	0	0	NA	NA	NA	NA
10A01	SC Families Assisted	158	9	0	NA	284	NA	NA	NA
12A01	ICDS Blocks Operational (Cum.)	100	100	100	100	100	50	100	100
12B01	Anganwadis Functional (Cum.)	96	100	96	100	100	100	91	100
14A01	Urban Poor Families Assisted under Seven Point Charter	138	0	NA	NA	NA	NA	NA	0
15A01	Area Covered under Plantation (Public and Forest Lands)	2	0	0	0	50	0	0	0
15A02	Seedlings Planted (Public and Forest Lands)	6	0	0	0	100	0	0	45
17A01	Road Constructed- PMGSY	37	45	44	NA	NA	NA	NA	NA
18B01	Villages Electrified - RGGVY	46	4	8	NA	NA	NA	NA	NA
18D01	Pumps sets energized	58	25	47	NA	NA	NA	NA	NA
18E02	Supply of Electricity	87	76	94	75	100	99	88	100

NA - Not Applicable

Table - C

**Items in which the States/UTs performance is Very Good (90% and above),
Good (80% to 90%) and Poor (below 80%) for
April, 2008**

1. ANDHRA PRADESH

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Road Constructed- PMGSY, Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY, Pumps sets energized

2. ARUNACHAL PRADESH

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (NC and PC) - ARWSP, Slipped back habitations and habitations with water quality problems covered- ARWSP, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Electricity supplied

3. ASSAM

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.)

Good

Anganwadis Functional (Cum.), Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Habitations covered (NC and PC) - ARWSP, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

4. BIHAR

Very Good

Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

Good

Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Off take by States/UTs -TPDS, Houses constructed - IAY, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY, Pumps sets energized

Table - C (Contd.)
5. CHHATISGARH

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Electricity supplied

Good

Anganwadis Functional (Cum.)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized

6. DELHI

Very Good

Off take by States/UTs -TPDS, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Poor

Off take by States/UTs - AAY, Houses constructed - EWS/LIG, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

7. GOA

Very Good

Off take by States/UTs -TPDS, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Good

Off take by States/UTs - AAY

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

8. GUJARAT

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Electricity supplied

Table - C (Contd.)

9. HARYANA

Very Good

Individual Swarozgaries Assisted - SGSY, Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized

Good

Electricity supplied

Poor

SHGs provided income generating activities, Off take by States/UTs -TPDS, Houses constructed - IAY, Houses constructed - EWS/LIG, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

10. HIMACHAL PRADESH

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, Habitations covered (NC and PC) - ARWSP, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized, Electricity supplied

Good

Individual Swarozgaries Assisted - SGSY

Poor

SHGs provided income generating activities, Houses constructed - IAY, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

11. JAMMU AND KASHMIR

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Habitations covered (NC and PC) - ARWSP, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Anganwadis Functional (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Electricity supplied

12. JHARKHAND

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Seedlings Planted (Public and Forest Lands)

Good

Pumps sets energized, Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Slipped back habitations and habitations with water quality problems covered- ARWSP, Area Covered under Plantation (Public and Forest Lands), Road Constructed- PMGSY

Table - C (Contd.)

13. KARNATAKA

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, Houses constructed - IAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Villages Electrified - RGGVY, Electricity supplied

Good

Pumps sets energized

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Habitations covered (NC and PC) - ARWSP, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

14. KERALA

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Habitations covered (NC and PC) - ARWSP, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized

15. MADHYA PRADESH

Very Good

Houses constructed - IAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, Pumps sets energized

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - EWS/LIG, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Electricity supplied

16. MAHARASHTRA

Very Good

ICDS Blocks Operational (Cum.)

Good

Anganwadis Functional (Cum.)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Off take by States/UTs -TPDS, Off take by States/UTs - AAY, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (NC and PC) - ARWSP, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Pumps sets energized, Electricity supplied

Table - C (Contd.)
17. MANIPUR

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

18. MEGHALAYA

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Habitations covered (NC and PC) - ARWSP, Slipped back habitations and habitations with water quality problems covered- ARWSP, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Electricity supplied

19. MIZORAM

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

Good

Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Habitations covered (NC and PC) - ARWSP, Slipped back habitations and habitations with water quality problems covered- ARWSP, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

20. NAGALAND

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Habitations covered (NC and PC) - ARWSP, Slipped back habitations and habitations with water quality problems covered- ARWSP, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

Table - C (Contd.)

21. ORISSA

Very Good

Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized, Electricity supplied

Good

Off take by States/UTs -TPDS

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

22. PUDUCHERRY

Very Good

ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Seedlings Planted (Public and Forest Lands), Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Off take by States/UTs -TPDS, Off take by States/UTs - AAY, Houses constructed - IAY, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands)

23. PUNJAB

Very Good

ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Road Constructed- PMGSY, Pumps sets energized

Good

Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Off take by States/UTs -TPDS, Off take by States/UTs - AAY, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (NC and PC) - ARWSP, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

24. RAJASTHAN

Very Good

Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Good

Off take by States/UTs -TPDS, Road Constructed- PMGSY

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Habitations covered (NC and PC) - ARWSP, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Villages Electrified - RGGVY, Pumps sets energized

Table - C (Contd.)

25. SIKKIM

Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Off take by States/UTs -TPDS, Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Poor

Houses constructed - IAY, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

26. TAMIL NADU

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter, Electricity supplied

Good

Pumps sets energized

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Slipped back habitations and habitations with water quality problems covered- ARWSP, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

27. TRIPURA

Very Good

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Urban Poor Families Assisted under Seven Point Charter

Good

Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY

28. UTTARAKHAND

Very Good

ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Pumps sets energized, Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Off take by States/UTs -TPDS, Off take by States/UTs - AAY, Houses constructed - IAY, Habitations covered (NC and PC) - ARWSP, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY

Table - C (Contd.)
29. UTTAR PRADESH

Very Good

Individual Swarozgaries Assisted - SGSY, Off take by States/UTs -TPDS, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

Good

Off take by States/UTs - AAY

Poor

SHGs provided income generating activities, Houses constructed - IAY, Houses constructed - EWS/LIG, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY, Pumps sets energized, Electricity supplied

30. WEST BENGAL

Very Good

Individual Swarozgaries Assisted - SGSY, SHGs provided income generating activities, Off take by States/UTs - AAY, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Good

Off take by States/UTs -TPDS

Poor

Houses constructed - IAY, Houses constructed - EWS/LIG, Slipped back habitations and habitations with water quality problems covered- ARWSP, SC Families Assisted, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Road Constructed- PMGSY, Villages Electrified - RGGVY, Pumps sets energized

31. ANDAMAN AND NICOBAR ISLANDS

Very Good

ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

Good

Off take by States/UTs -TPDS

Poor

Individual Swarozgaries Assisted - SGSY, Off take by States/UTs - AAY, Houses constructed - IAY, Slipped back habitations and habitations with water quality problems covered- ARWSP, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands), Electricity supplied

32. CHANDIGARH

Very Good

SC Families Assisted, ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Seedlings Planted (Public and Forest Lands), Electricity supplied

Poor

Off take by States/UTs -TPDS, Off take by States/UTs - AAY, Houses constructed - EWS/LIG, Area Covered under Plantation (Public and Forest Lands)

Table - C (Contd.)

33. DADRA AND NAGAR HAVELI

Very Good

Anganwadis Functional (Cum.), Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, Off take by States/UTs -TPDS, Off take by States/UTs - AAY, Houses constructed - IAY, ICDS Blocks Operational (Cum.), Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

34. DAMAN AND DIU

Very Good

ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.)

Good

Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, Off take by States/UTs -TPDS, Off take by States/UTs - AAY, Houses constructed - IAY, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

35. LAKSHADWEEP

Very Good

ICDS Blocks Operational (Cum.), Anganwadis Functional (Cum.), Electricity supplied

Poor

Individual Swarozgaries Assisted - SGSY, Off take by States/UTs -TPDS, Off take by States/UTs - AAY, Houses constructed - IAY, Houses constructed - EWS/LIG, Urban Poor Families Assisted under Seven Point Charter, Area Covered under Plantation (Public and Forest Lands), Seedlings Planted (Public and Forest Lands)

PART - II

TWENTY POINT PROGRAMME - 2006

ITEM-WISE PERFORMANCE TABLES

Table - 1

Employment generation under the NREG Scheme

Sl. No.	State/UT Name	No. of job cards issued (Number) April,2008	Employment generated (Number) April,2008	Wages given (Rupees) April,2008
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	16,41,284	1,48,44,609	1,02,43,90,165
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	20,006	17,60,000	13,55,00,000
4	BIHAR	0	0	0
5	CHHATISGARH	0	0	0
6	DELHI	0	0	0
7	GOA	0	0	0
8	GUJARAT	8,82,876	7,38,000	5,17,56,000
9	HARYANA	98,877	98,000	1,32,30,000
10	HIMACHAL PRADESH	5,23,047	4,86,045	34,90,67,000
11	JAMMU AND KASHMIR	0	0	0
12	JHARKHAND	3,21,918	97,54,562	1,00,08,38,800
13	KARNATAKA	11,83,797	3,62,000	10,07,88,000
14	KERALA	9,000	28,000	4,00,000
15	MADHYA PRADESH	0	0	0
16	MAHARASHTRA	450	0	0
17	MANIPUR	0	0	0
18	MEGHALAYA	0	0	0
19	MIZORAM	0	0	0
20	NAGALAND	0	0	0
21	ORISSA	1,31,694	1,54,000	1,37,43,000
22	PUDUCHERRY	0	0	0
23	PUNJAB	1,29,183	1,72,000	2,87,23,000
24	RAJASTHAN	0	0	0
25	SIKKIM	33,026	3,26,164	2,38,14,000
26	TAMIL NADU	22,15,204	67,79,500	36,90,73,000
27	TRIPURA	0	0	0
28	UTTARAKHAND	2,19,973	1,75,730	1,23,72,000
29	UTTAR PRADESH	12,67,597	81,11,480	81,01,34,700
30	WEST BENGAL	35,718	1,08,46,000	75,91,29,000
31	ANDAMAN AND NICOBAR ISLANDS	0	0	0
32	CHANDIGARH	0	0	0
33	DADRA AND NAGAR HAVELI	0	0	0
34	DAMAN AND DIU	0	0	0
35	LAKSHADWEEP	0	0	0
Grand Total		87,13,650	5,46,36,090	4,69,29,58,665

Table - 2

**Swaranjayanti Gram Swarojgar Yojana
Individual Swarozgaries Assisted
(Unit: Number)**

Sl. No.	State/UT Name	Target		Achievement April,2008	Percent Achievement April,2008
		2008-2009	April,2008		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	20,231	1,011	49	5
2	ARUNACHAL PRADESH	1,055	52	0	0
3	ASSAM	27,423	1,371	5	0
4	BIHAR	48,127	2,406	0	0
5	CHHATISGARH	10,688	534	0	0
6	GOA	238	12	4	33
7	GUJARAT	7,615	380	165	43
8	HARYANA	4,480	224	314	140
9	HIMACHAL PRADESH	1,886	94	83	88
10	JAMMU AND KASHMIR	2,335	116	0	0
11	JHARKHAND	18,146	907	270	30
12	KARNATAKA	15,277	764	0	0
13	KERALA	6,854	342	0	0
14	MADHYA PRADESH	22,905	1,145	157	14
15	MAHARASHTRA	30,200	1,510	98	6
16	MANIPUR	1,839	92	0	0
17	MEGHALAYA	2,060	103	0	0
18	MIZORAM	477	39	0	0
19	NAGALAND	1,414	70	0	0
20	ORISSA	23,138	1,157	2	0
21	PUDUCHERRY	286	14	0	0
22	PUNJAB	2,177	109	26	24
23	RAJASTHAN	11,600	580	0	0
24	SIKKIM	528	26	176	677
25	TAMIL NADU	17,889	894	0	0
26	TRIPURA	3,320	166	0	0
27	UTTARAKHAND	3,648	182	5	3
28	UTTAR PRADESH	69,286	3,464	4,854	140
29	WEST BENGAL	25,715	1,285	1,161	90
30	ANDAMAN AND NICOBAR ISLANDS	36	1	0	0
31	DADRA AND NAGAR HAVELI	36	1	0	0
32	DAMAN AND DIU	36	1	0	0
33	LAKSHADWEEP	36	1	0	0
Grand Total		3,80,981	19,053	7,369	39

Very Good:(90% or above of targets)

HARYANA, SIKKIM, UTTAR PRADESH, WEST BENGAL

Good:(Between 80% to 90% targets)

HIMACHAL PRADESH

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GOA, GUJARAT, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, TAMIL NADU, TRIPURA, UTTARAKHAND, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Table - 3(A)

Self Help Groups (SHG)
(Unit: Number)

		Formed under SGSY (Number) April,2008
Sl. No.	State/UT Name	
(1)	(2)	(3)
1	ANDHRA PRADESH	801
2	ARUNACHAL PRADESH	0
3	ASSAM	1,273
4	BIHAR	0
5	CHHATISGARH	0
6	DELHI	0
7	GOA	3
8	GUJARAT	64
9	HARYANA	43
10	HIMACHAL PRADESH	17
11	JAMMU AND KASHMIR	0
12	JHARKHAND	228
13	KARNATAKA	194
14	KERALA	27
15	MADHYA PRADESH	1,565
16	MAHARASHTRA	552
17	MANIPUR	0
18	MEGHALAYA	0
19	MIZORAM	0
20	NAGALAND	0
21	ORISSA	1,025
22	PUDUCHERRY	0
23	PUNJAB	62
24	RAJASTHAN	0
25	SIKKIM	34
26	TAMIL NADU	132
27	TRIPURA	101
28	UTTARAKHAND	0
29	UTTAR PRADESH	696
30	WEST BENGAL	1,079
31	ANDAMAN AND NICOBAR ISLANDS	0
32	CHANDIGARH	0
33	DADRA AND NAGAR HAVELI	0
34	DAMAN AND DIU	0
35	LAKSHADWEEP	0
Grand Total		7,896

Table - 3(B)

Self Help Groups (SHG)
To whom income generating activities provided
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement	Percent
		2008-2009	April,2008	April,2008	Achievement April,2008
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	7,337	367	151	41
2	ARUNACHAL PRADESH	383	19	0	0
3	ASSAM	9,946	497	111	22
4	BIHAR	17,454	872	0	0
5	CHHATISGARH	3,876	193	0	0
6	GOA	86	4	1	25
7	GUJARAT	2,762	138	52	38
8	HARYANA	1,625	81	29	36
9	HIMACHAL PRADESH	684	34	4	12
10	JAMMU AND KASHMIR	846	42	0	0
11	JHARKHAND	6,580	329	99	30
12	KARNATAKA	5,540	277	91	33
13	KERALA	2,486	124	1	1
14	MADHYA PRADESH	8,306	415	185	45
15	MAHARASHTRA	10,954	547	77	14
16	MANIPUR	666	33	0	0
17	MEGHALAYA	746	37	0	0
18	MIZORAM	173	8	0	0
19	NAGALAND	512	25	0	0
20	ORISSA	8,391	419	6	1
21	PUDUCHERRY	104	5	0	0
22	PUNJAB	789	39	9	23
23	RAJASTHAN	4,206	210	0	0
24	SIKKIM	191	9	17	189
25	TAMIL NADU	6,488	324	0	0
26	TRIPURA	1,204	60	0	0
27	UTTARAKHAND	1,323	66	1	2
28	UTTAR PRADESH	25,128	1,256	362	29
29	WEST BENGAL	9,326	466	1,161	249
30	ANDAMAN AND NICOBAR ISLANDS	14	-	0	-
31	DADRA AND NAGAR HAVELI	14	-	0	-
32	DAMAN AND DIU	14	-	0	-
33	LAKSHADWEEP	14	-	0	-
Grand Total		1,38,168	6,896	2,357	34

Very Good:(90% or above of targets)

SIKKIM, WEST BENGAL

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH

Table - 4

Distribution of waste land to the landless
(Unit: Hectare)

Sl. No.	State/UT Name	Total Land Distributed (Hectare) April,2008
(1)	(2)	(3)
1	ANDHRA PRADESH	0
2	ARUNACHAL PRADESH	0
3	ASSAM	46
4	BIHAR	0
5	CHHATISGARH	0
6	DELHI	0
7	GOA	0
8	GUJARAT	0
9	HARYANA	0
10	JAMMU AND KASHMIR	0
11	JHARKHAND	2,619
12	KARNATAKA	0
13	KERALA	0
14	MADHYA PRADESH	0
15	MAHARASHTRA	0
16	MANIPUR	0
17	MEGHALAYA	0
18	MIZORAM	0
19	NAGALAND	0
20	ORISSA	97
21	PUDUCHERRY	0
22	PUNJAB	0
23	RAJASTHAN	0
24	SIKKIM	0
25	TAMIL NADU	0
26	TRIPURA	0
27	UTTARAKHAND	0
28	UTTAR PRADESH	62
29	WEST BENGAL	0
30	ANDAMAN AND NICOBAR ISLANDS	0
31	CHANDIGARH	0
32	DADRA AND NAGAR HAVELI	0
33	DAMAN AND DIU	0
34	LAKSHADWEEP	0
Grand Total		2,824

Table - 5(A)

Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Inspections made (Number) April,2008	Agriculture and Farm Workers: Irregularities detected (Number) April,2008	Agriculture and Farm Workers: Irregularities rectified (Number) April,2008
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	0	0	0
4	BIHAR	0	0	0
5	CHHATISGARH	0	0	0
6	DELHI	0	0	0
7	GOA	0	0	0
8	GUJARAT	8,254	1,475	1,345
9	HARYANA	0	0	0
10	HIMACHAL PRADESH	0	0	0
11	JAMMU AND KASHMIR	0	0	0
12	JHARKHAND	0	0	0
13	KARNATAKA	0	0	0
14	KERALA	0	0	0
15	MADHYA PRADESH	0	0	0
16	MAHARASHTRA	0	0	0
17	MANIPUR	0	0	0
18	MEGHALAYA	0	0	0
19	MIZORAM	0	0	0
20	NAGALAND	0	0	0
21	ORISSA	0	0	0
22	PUDUCHERRY	0	0	0
23	PUNJAB	157	0	0
24	RAJASTHAN	219	0	0
25	SIKKIM	0	0	0
26	TAMIL NADU	0	0	0
27	TRIPURA	0	0	0
28	UTTARAKHAND	0	0	0
29	UTTAR PRADESH	1,739	608	0
30	WEST BENGAL	0	0	0
31	ANDAMAN AND NICOBAR ISLANDS	0	0	0
32	CHANDIGARH	0	0	0
33	DADRA AND NAGAR HAVELI	0	0	0
34	DAMAN AND DIU	0	0	0
35	LAKSHADWEEP	0	0	0
Grand Total		10,369	2,083	1,345

Table - 5(B)

Minimum Wages Enforcement (including Farm Labour)
(Unit: Number)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Claims filed (Number) April,2008	Agriculture and Farm Workers: Claims settled (Number) April,2008
(1)	(2)	(3)	(4)
1	ANDHRA PRADESH	0	0
2	ARUNACHAL PRADESH	0	0
3	ASSAM	0	0
4	BIHAR	0	0
5	CHHATISGARH	0	0
6	DELHI	0	0
7	GOA	0	0
8	GUJARAT	7	2
9	HARYANA	5	0
10	HIMACHAL PRADESH	0	0
11	JAMMU AND KASHMIR	0	0
12	JHARKHAND	0	0
13	KARNATAKA	0	0
14	KERALA	0	0
15	MADHYA PRADESH	0	0
16	MAHARASHTRA	0	0
17	MANIPUR	0	0
18	MEGHALAYA	0	0
19	MIZORAM	0	0
20	NAGALAND	0	0
21	ORISSA	0	0
22	PUDUCHERRY	0	0
23	PUNJAB	0	0
24	RAJASTHAN	5	0
25	SIKKIM	0	0
26	TAMIL NADU	0	0
27	TRIPURA	0	0
28	UTTARAKHAND	0	0
29	UTTAR PRADESH	0	0
30	WEST BENGAL	0	0
31	ANDAMAN AND NICOBAR ISLANDS	0	0
32	CHANDIGARH	0	0
33	DADRA AND NAGAR HAVELI	0	0
34	DAMAN AND DIU	0	0
35	LAKSHADWEEP	0	0
Grand Total		17	2

Table - 5(C)

Minimum Wages Enforcement (including Farm Labour)

Sl. No.	State/UT Name	Agriculture and Farm Workers: Prosecution cases Pending (Number) April,2008	Agriculture and Farm Workers: Prosecution cases filed (Number) April,2008	Agriculture and Farm Workers: Prosecution cases decided (Number) April,2008
		(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	0	0	0
4	BIHAR	0	0	0
5	CHHATISGARH	0	0	0
6	DELHI	0	0	0
7	GOA	0	0	0
8	GUJARAT	1,426	18	27
9	HARYANA	0	0	0
10	HIMACHAL PRADESH	0	0	0
11	JAMMU AND KASHMIR	0	0	0
12	JHARKHAND	0	0	0
13	KARNATAKA	0	0	0
14	KERALA	0	0	0
15	MADHYA PRADESH	0	0	0
16	MAHARASHTRA	0	0	0
17	MANIPUR	0	0	0
18	MEGHALAYA	0	0	0
19	MIZORAM	0	0	0
20	NAGALAND	0	0	0
21	ORISSA	0	0	0
22	PUDUCHERRY	0	0	0
23	PUNJAB	0	0	0
24	RAJASTHAN	0	0	0
25	SIKKIM	0	0	0
26	TAMIL NADU	0	0	0
27	TRIPURA	0	0	0
28	UTTARAKHAND	0	0	0
29	UTTAR PRADESH	14	0	3
30	WEST BENGAL	0	0	0
31	ANDAMAN AND NICOBAR ISLANDS	0	0	0
32	CHANDIGARH	0	0	0
33	DADRA AND NAGAR HAVELI	0	0	0
34	DAMAN AND DIU	0	0	0
35	LAKSHADWEEP	0	0	0
Grand Total		1,440	18	30

Table - 6(A)

Food security (Targeted Public Distribution system)

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April,2008	Off take April,2008	Percentage of offtake w.r.t. Allocation of Food Grains
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	2,76,286	3,25,412	118
2	ARUNACHAL PRADESH	8,463	8,249	97
3	ASSAM	1,17,188	1,24,286	106
4	BIHAR	2,29,386	1,31,897	58
5	CHHATISGARH	67,882	72,564	107
6	DELHI	49,379	46,093	93
7	GOA	2,061	1,996	97
8	GUJARAT	83,215	91,180	110
9	HARYANA	35,117	26,488	75
10	HIMACHAL PRADESH	34,598	32,593	94
11	JAMMU AND KASHMIR	63,067	59,961	95
12	JHARKHAND	85,229	79,990	94
13	KARNATAKA	1,69,569	1,68,045	99
14	KERALA	83,217	90,253	108
15	MADHYA PRADESH	1,51,030	1,24,311	82
16	MAHARASHTRA	2,36,833	1,68,580	71
17	MANIPUR	8,493	9,873	116
18	MEGHALAYA	11,273	12,401	110
19	MIZORAM	6,909	8,741	127
20	NAGALAND	10,573	17,063	161
21	ORISSA	1,50,042	1,32,447	88
22	PUDUCHERRY	3,043	1,897	62
23	PUNJAB	22,060	14,012	64
24	RAJASTHAN	1,02,289	86,667	85
25	SIKKIM	3,685	3,373	92
26	TAMIL NADU	3,00,236	2,91,809	97
27	TRIPURA	21,167	26,610	126
28	UTTARAKHAND	22,521	17,194	76
29	UTTAR PRADESH	3,87,569	3,47,351	90
30	WEST BENGAL	2,47,930	2,08,442	84
31	ANDAMAN AND NICOBAR ISLANDS	2,256	1,834	81
32	CHANDIGARH	319	0	0
33	DADRA AND NAGAR HAVELI	674	0	0
34	DAMAN AND DIU	160	0	0
35	LAKSHADWEEP	384	240	62
Grand Total		29,94,103	27,31,852	91

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, CHHATISGARH, DELHI, GOA, GUJARAT, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, SIKKIM, TAMIL NADU, TRIPURA, UTTAR PRADESH

Good:(Between 80% to 90% targets)

MADHYA PRADESH, ORISSA, RAJASTHAN, WEST BENGAL, ANDAMAN AND NICOBAR

Poor:(Below 80% of targets)

BIHAR, HARYANA, MAHARASHTRA, PUDUCHERRY, PUNJAB, UTTARAKHAND, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Table - 6(B)

Food Security (Antodaya Anna Yojana)

Sl. No.	State/UT Name	Allocation of Food Grains (Tonnes) April,2008	Off take April,2008	Percentage of offtake w.r.t. Allocation of Food Grains
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	54,524	52,651	97
2	ARUNACHAL PRADESH	1,331	1,232	93
3	ASSAM	24,641	26,739	109
4	BIHAR	84,999	78,086	92
5	CHHATISGARH	25,162	25,162	100
6	DELHI	5,257	4,054	77
7	GOA	509	444	87
8	GUJARAT	28,340	33,286	117
9	HARYANA	10,235	9,850	96
10	HIMACHAL PRADESH	6,895	7,500	109
11	JAMMU AND KASHMIR	8,949	11,238	126
12	JHARKHAND	32,128	34,211	106
13	KARNATAKA	41,991	42,157	100
14	KERALA	20,855	21,842	105
15	MADHYA PRADESH	55,355	48,742	88
16	MAHARASHTRA	86,240	67,144	78
17	MANIPUR	2,227	2,398	108
18	MEGHALAYA	2,457	2,588	105
19	MIZORAM	910	1,061	117
20	NAGALAND	1,664	1,858	112
21	ORISSA	44,260	42,335	96
22	PUDUCHERRY	1,129	300	27
23	PUNJAB	6,280	3,476	55
24	RAJASTHAN	32,624	29,547	91
25	SIKKIM	578	578	100
26	TAMIL NADU	65,262	63,985	98
27	TRIPURA	3,960	4,721	119
28	UTTARAKHAND	5,293	3,886	73
29	UTTAR PRADESH	1,43,290	1,27,652	89
30	WEST BENGAL	51,807	48,671	94
31	ANDAMAN AND NICOBAR ISLANDS	150	48	32
32	CHANDIGARH	74	37	50
33	DADRA AND NAGAR HAVELI	183	0	0
34	DAMAN AND DIU	53	0	0
35	LAKSHADWEEP	41	0	0
Grand Total		8,49,653	7,97,479	94

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, WEST BENGAL

Good:(Between 80% to 90% targets)

GOA, MADHYA PRADESH, UTTAR PRADESH

Poor:(Below 80% of targets)

DELHI, MAHARASHTRA, PUDUCHERRY, PUNJAB, UTTARAKHAND, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU,

Table - 7

Rural Housing - Indira Awaas Yojana
Houses constructed
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement	Percent
		2008-2009	April,2008	April,2008	Achievement April,2008
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	1,92,132	16,011	5,706	36
2	ARUNACHAL PRADESH	6,770	564	0	0
3	ASSAM	1,49,699	12,475	8,463	68
4	BIHAR	5,67,125	47,260	0	0
5	CHHATISGARH	29,712	2,476	0	0
6	GOA	1,183	98	33	34
7	GUJARAT	94,226	7,852	909	12
8	HARYANA	13,229	1,102	24	2
9	HIMACHAL PRADESH	4,242	353	0	0
10	JAMMU AND KASHMIR	13,176	1,098	0	0
11	JHARKHAND	50,585	4,215	2,250	53
12	KARNATAKA	74,023	6,169	7,508	122
13	KERALA	41,164	3,430	1,862	54
14	MADHYA PRADESH	59,091	4,924	6,344	129
15	MAHARASHTRA	1,15,869	9,656	2,198	23
16	MANIPUR	5,877	490	0	0
17	MEGHALAYA	10,235	853	0	0
18	MIZORAM	2,181	181	0	0
19	NAGALAND	6,773	564	0	0
20	ORISSA	1,11,422	9,285	4,139	45
21	PUDUCHERRY	910	76	0	0
22	PUNJAB	16,361	1,363	28	2
23	RAJASTHAN	47,350	3,946	0	0
24	SIKKIM	1,295	108	0	0
25	TAMIL NADU	76,925	6,410	165	3
26	TRIPURA	13,187	1,099	0	0
27	UTTARAKHAND	11,610	967	89	9
28	UTTAR PRADESH	2,54,729	21,227	3,412	16
29	WEST BENGAL	1,53,697	12,808	8,642	67
30	ANDAMAN AND NICOBAR ISLANDS	1,828	152	0	0
31	DADRA AND NAGAR HAVELI	305	25	0	0
32	DAMAN AND DIU	136	11	0	0
33	LAKSHADWEEP	118	10	0	0
Grand Total		21,27,165	1,77,258	51,772	29

Very Good:(90% or above of targets)

KARNATAKA, MADHYA PRADESH

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KERALA, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Table - 8

EWS/LIG Houses in Urban Areas
Houses constructed
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement	Percent
		2008-2009 *	April,2008	April,2008	Achievement April,2008
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ARUNACHAL PRADESH	3,277	273	0	0
2	CHHATISGARH	11,500	958	0	0
3	DELHI	26,486	2,207	0	0
4	GUJARAT	500	41	0	0
5	HARYANA	1,340	111	0	0
6	MADHYA PRADESH	6,474	539	0	0
7	MAHARASHTRA	52,616	4,384	0	0
8	PUNJAB	7,500	625	0	0
9	RAJASTHAN	2,030	169	0	0
10	SIKKIM	4	-	0	-
11	TAMIL NADU	6,000	500	0	0
12	TRIPURA	5,400	450	0	0
13	UTTAR PRADESH	4,700	391	0	0
14	WEST BENGAL	348	29	0	0
15	CHANDIGARH	5,449	454	0	0
16	LAKSHADWEEP	80	6	0	0
Grand Total		1,33,704	11,137	0	0

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, CHHATISGARH, DELHI, GUJARAT, HARYANA, MADHYA PRADESH, MAHARASHTRA, PUNJAB, RAJASTHAN, TAMIL NADU, TRIPURA, UTTAR PRADESH, WEST BENGAL, CHANDIGARH, LAKSHADWEEP

* Since the target for 2008-09 have not been received from the concerned Nodal Ministry, the target for the year 2007-08 has been repeated.

Table - 9(A)

Rural Areas - Accelerated Rural Water Supply Programme
Habitations covered (NC and PC)
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement April,2008	Percent Achievement April,2008
		2008-2009	April,2008		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ARUNACHAL PRADESH	88	7	0	0
2	ASSAM	818	68	0	0
3	GOA	3	-	0	-
4	HIMACHAL PRADESH	585	48	243	506
5	JAMMU AND KASHMIR	2,060	171	0	0
6	KARNATAKA	1,500	125	0	0
7	KERALA	4,166	347	6	2
8	MAHARASHTRA	10,102	841	73	9
9	MEGHALAYA	31	2	0	0
10	MIZORAM	26	2	0	0
11	NAGALAND	409	34	0	0
12	PUNJAB	376	31	0	0
13	RAJASTHAN	1,316	109	0	0
14	UTTARAKHAND	157	13	0	0
15	ANDAMAN AND NICOBAR ISLANDS	8	-	0	-
16	LAKSHADWEEP	10	-	0	-
Grand Total		21,655	1,798	322	18

Very Good:(90% or above of targets)

HIMACHAL PRADESH

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, JAMMU AND KASHMIR, KARNATAKA, KERALA, MAHARASHTRA, MEGHALAYA, MIZORAM, NAGALAND, PUNJAB, RAJASTHAN, UTTARAKHAND

Table - 9(B)

Rural Areas - Accelerated Rural Water Supply Programme
Slipped back habitations and habitations with water quality problems covered
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement	Percent Achievement
		2008-2009	April,2008	April,2008	April,2008
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	18,187	1,515	121	8
2	ARUNACHAL PRADESH	2,510	209	0	0
3	ASSAM	24,267	2,022	167	8
4	BIHAR	44,727	3,727	0	0
5	CHHATISGARH	4,408	367	0	0
6	GUJARAT	959	80	32	40
7	HARYANA	950	79	25	32
8	HIMACHAL PRADESH	5,217	434	0	0
9	JAMMU AND KASHMIR	2,979	248	0	0
10	JHARKHAND	13,049	1,087	143	13
11	KARNATAKA	12,855	1,071	38	4
12	KERALA	484	40	0	0
13	MADHYA PRADESH	4,781	398	0	0
14	MAHARASHTRA	15,569	1,297	97	7
15	MEGHALAYA	2,378	198	5	3
16	MIZORAM	30	2	0	0
17	NAGALAND	124	10	0	0
18	ORISSA	17,974	1,497	93	6
19	PUDUCHERRY	54	4	0	0
20	PUNJAB	4,887	407	0	0
21	RAJASTHAN	26,540	2,211	51	2
22	SIKKIM	330	27	0	0
23	TAMIL NADU	5,109	425	0	0
24	TRIPURA	209	17	0	0
25	UTTARAKHAND	3,736	311	2	1
26	UTTAR PRADESH	2,019	168	14	8
27	WEST BENGAL	11,506	958	0	0
28	ANDAMAN AND NICOBAR ISLANDS	26	2	0	0
<i>Grand Total</i>		2,25,864	18,811	788	4

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS

Table - 10

**Sanitation Programme in Rural Areas
(Unit: Number)**

Sl. No.	State/UT Name	Individual Household latrines constructed (Number) April,2008
(1)	(2)	(3)
1	ANDHRA PRADESH	5,948
2	ARUNACHAL PRADESH	0
3	ASSAM	8,793
4	BIHAR	52,930
5	CHHATISGARH	20,823
6	DELHI	0
7	GOA	0
8	GUJARAT	45,762
9	HARYANA	63,039
10	HIMACHAL PRADESH	38,721
11	JAMMU AND KASHMIR	1,537
12	JHARKHAND	24,479
13	KARNATAKA	47,904
14	KERALA	9,480
15	MADHYA PRADESH	74,464
16	MAHARASHTRA	71,998
17	MANIPUR	282
18	MEGHALAYA	580
19	MIZORAM	955
20	NAGALAND	1,559
21	ORISSA	36,835
22	PUDUCHERRY	0
23	PUNJAB	9,299
24	RAJASTHAN	71,111
25	SIKKIM	3,287
26	TAMIL NADU	46,089
27	TRIPURA	0
28	UTTARAKHAND	3,385
29	UTTAR PRADESH	1,35,572
30	WEST BENGAL	20,996
31	ANDAMAN AND NICOBAR ISLANDS	0
32	CHANDIGARH	0
33	DADRA AND NAGAR HAVELI	0
34	DAMAN AND DIU	0
35	LAKSHADWEEP	0
Grand Total		7,95,828

Table - 11

Institutional Delivery
(Unit: Number)

Sl. No.	State/UT Name	Delivery in institutions (Number) April,2008
(1)	(2)	(3)
1	ANDHRA PRADESH	87,174
2	ARUNACHAL PRADESH	0
3	ASSAM	20,312
4	BIHAR	0
5	CHHATISGARH	0
6	DELHI	7,573
7	GOA	1,894
8	GUJARAT	58,700
9	HARYANA	0
10	HIMACHAL PRADESH	3,523
11	JAMMU AND KASHMIR	9,330
12	JHARKHAND	11,338
13	KARNATAKA	57,123
14	KERALA	0
15	MADHYA PRADESH	47,836
16	MAHARASHTRA	98,150
17	MANIPUR	0
18	MEGHALAYA	0
19	MIZORAM	0
20	NAGALAND	0
21	ORISSA	40,389
22	PUDUCHERRY	3,210
23	PUNJAB	14,767
24	RAJASTHAN	47,789
25	SIKKIM	460
26	TAMIL NADU	81,013
27	TRIPURA	2,903
28	UTTARAKHAND	4,185
29	UTTAR PRADESH	85,048
30	WEST BENGAL	63,805
31	ANDAMAN AND NICOBAR ISLANDS	279
32	CHANDIGARH	241
33	DADRA AND NAGAR HAVELI	0
34	DAMAN AND DIU	214
35	LAKSHADWEEP	64
Grand Total		7,47,320

Table - 12

**SC Families Assisted
(Unit: Number)**

Sl. No.	State/UT Name	Target		Achievement April,2008	Percent Achievement April,2008
		2008-2009 *	April,2008		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	4,50,000	37,500	20,847	56
2	ASSAM	44,000	3,666	0	0
3	BIHAR	2,55,000	21,250	0	0
4	CHHATISGARH	3,75,000	31,250	0	0
5	DELHI	5,000	416	49	12
6	GOA	550	45	0	0
7	GUJARAT	1,40,000	11,666	1,373	12
8	HARYANA	88,500	7,375	2,634	36
9	HIMACHAL PRADESH	58,000	4,833	0	0
10	JAMMU AND KASHMIR	1,100	91	0	0
11	JHARKHAND	5,50,000	45,833	2,27,921	497
12	KARNATAKA	5,00,000	41,666	0	0
13	KERALA	33,000	2,750	0	0
14	MADHYA PRADESH	2,43,000	20,250	0	0
15	MAHARASHTRA	1,54,000	12,833	0	0
16	MANIPUR	550	45	0	0
17	ORISSA	72,600	6,050	0	0
18	PUDUCHERRY	5,000	416	243	58
19	PUNJAB	88,000	7,333	1,565	21
20	RAJASTHAN	4,12,000	34,333	5,473	16
21	SIKKIM	2,200	183	0	0
22	TAMIL NADU	9,00,000	75,000	3,66,878	489
23	TRIPURA	22,000	1,833	0	0
24	UTTARAKHAND	7,000	583	0	0
25	UTTAR PRADESH	2,57,000	21,416	1,891	9
26	WEST BENGAL	1,10,000	9,166	0	0
27	CHANDIGARH	700	58	165	284
Grand Total		47,74,200	3,97,840	6,29,039	158

Very Good:(90% or above of targets)

JHARKHAND, TAMIL NADU, CHANDIGARH

Poor:(Below 80% of targets)

ANDHRA PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL

* Since the target for 2008-09 have not been received from the concerned Nodal Ministry, the target for the year 2007-08 has been repeated.

Table - 13

**ST Families Assisted
(Unit: Number)**

Sl. No.	State/UT Name	Target		Achievement April,2008	Percent Achievement April,2008
		2008-2009	April,2008		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	-	-	561	-
2	ARUNACHAL PRADESH	-	-	0	-
3	ASSAM	-	-	4	-
4	BIHAR	-	-	0	-
5	CHHATISGARH	-	-	0	-
6	DELHI	-	-	0	-
7	GOA	-	-	0	-
8	GUJARAT	-	-	505	-
9	HARYANA	-	-	0	-
10	HIMACHAL PRADESH	-	-	305	-
11	JAMMU AND KASHMIR	-	-	0	-
12	JHARKHAND	-	-	2,03,763	-
13	KARNATAKA	-	-	0	-
14	KERALA	-	-	0	-
15	MADHYA PRADESH	-	-	0	-
16	MAHARASHTRA	-	-	0	-
17	MANIPUR	-	-	0	-
18	MEGHALAYA	-	-	0	-
19	MIZORAM	-	-	0	-
20	NAGALAND	-	-	0	-
21	ORISSA	-	-	0	-
22	PUDUCHERRY	-	-	0	-
23	PUNJAB	-	-	0	-
24	RAJASTHAN	-	-	2,242	-
25	SIKKIM	-	-	0	-
26	TAMIL NADU	-	-	25,549	-
27	TRIPURA	-	-	0	-
28	UTTARAKHAND	-	-	0	-
29	UTTAR PRADESH	-	-	3	-
30	WEST BENGAL	-	-	0	-
31	ANDAMAN AND NICOBAR ISLANDS	-	-	8	-
32	CHANDIGARH	-	-	0	-
33	DADRA AND NAGAR HAVELI	-	-	0	-
34	DAMAN AND DIU	-	-	0	-
35	LAKSHADWEEP	-	-	0	-
<i>Grand Total</i>		-	-	2,32,940	-

Table - 14

Universalization of ICDS Scheme
ICDS Blocks Operational (Cumulative)
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement	Percent
		2008-2009	April, 2008	April, 2008	Achievement April, 2008
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	385	385	385	100
2	ARUNACHAL PRADESH	85	85	85	100
3	ASSAM	223	223	284	127
4	BIHAR	545	545	537	99
5	CHHATISGARH	163	163	158	97
6	DELHI	50	50	50	100
7	GOA	11	11	11	100
8	GUJARAT	260	260	260	100
9	HARYANA	137	137	137	100
10	HIMACHAL PRADESH	76	76	76	100
11	JAMMU AND KASHMIR	140	140	141	101
12	JHARKHAND	204	204	204	100
13	KARNATAKA	185	185	185	100
14	KERALA	163	163	163	100
15	MADHYA PRADESH	367	367	367	100
16	MAHARASHTRA	451	451	416	92
17	MANIPUR	38	38	38	100
18	MEGHALAYA	41	41	39	95
19	MIZORAM	23	23	23	100
20	NAGALAND	56	56	56	100
21	ORISSA	326	326	326	100
22	PUDUCHERRY	5	5	5	100
23	PUNJAB	148	148	148	100
24	RAJASTHAN	278	278	278	100
25	SIKKIM	11	11	11	100
26	TAMIL NADU	434	434	434	100
27	TRIPURA	54	54	56	104
28	UTTARAKHAND	99	99	99	100
29	UTTAR PRADESH	897	897	897	100
30	WEST BENGAL	416	416	414	100
31	ANDAMAN AND NICOBAR ISLANDS	5	5	5	100
32	CHANDIGARH	3	3	3	100
33	DADRA AND NAGAR HAVELI	2	2	1	50
34	DAMAN AND DIU	2	2	2	100
35	LAKSHADWEEP	1	1	1	100
<i>Grand Total</i>		6,284	6,284	6,295	100

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DAMAN AND DIU, LAKSHADWEEP

Poor:(Below 80% of targets)

DADRA AND NAGAR HAVELI

Table - 15

Functional Anganwadis
Anganwadis Functional (Cumulative)
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement	Percent
		2008-2009	April,2008	April,2008	Achievement April,2008
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	73,944	73,944	69,986	95
2	ARUNACHAL PRADESH	4,277	4,277	4,277	100
3	ASSAM	37,082	37,082	31,230	84
4	BIHAR	81,088	81,088	80,211	99
5	CHHATISGARH	34,937	34,937	29,373	84
6	DELHI	6,106	6,106	6,092	100
7	GOA	1,112	1,112	1,112	100
8	GUJARAT	44,179	44,179	43,328	98
9	HARYANA	17,192	17,192	17,444	101
10	HIMACHAL PRADESH	18,248	18,248	18,248	100
11	JAMMU AND KASHMIR	25,483	25,483	17,910	70
12	JHARKHAND	32,097	32,097	32,343	101
13	KARNATAKA	54,260	54,260	54,260	100
14	KERALA	32,115	32,115	32,200	100
15	MADHYA PRADESH	69,238	69,238	68,415	99
16	MAHARASHTRA	84,867	84,867	75,663	89
17	MANIPUR	7,621	7,621	7,639	100
18	MEGHALAYA	3,388	3,388	3,195	94
19	MIZORAM	1,682	1,682	1,682	100
20	NAGALAND	3,194	3,194	3,194	100
21	ORISSA	41,697	41,697	41,697	100
22	PUDUCHERRY	688	688	688	100
23	PUNJAB	20,169	20,169	20,169	100
24	RAJASTHAN	48,372	48,372	48,351	100
25	SIKKIM	988	988	988	100
26	TAMIL NADU	47,265	47,265	47,265	100
27	TRIPURA	7,351	7,351	7,341	100
28	UTTARAKHAND	9,664	9,664	9,117	94
29	UTTAR PRADESH	1,50,727	1,50,727	1,50,117	100
30	WEST BENGAL	92,152	92,152	88,456	96
31	ANDAMAN AND NICOBAR ISLANDS	672	672	672	100
32	CHANDIGARH	370	370	370	100
33	DADRA AND NAGAR HAVELI	219	219	219	100
34	DAMAN AND DIU	107	107	97	91
35	LAKSHADWEEP	87	87	87	100
Grand Total		10,52,638	10,52,638	10,13,436	96

Very Good:(90% or above of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, BIHAR, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Good:(Between 80% to 90% targets)

ASSAM, CHHATISGARH, MAHARASHTRA

Poor:(Below 80% of targets)

JAMMU AND KASHMIR

Table - 16

**No. of Urban poor families assisted under Seven Point Charter
Poor Families Assisted
(Unit: Number)**

Sl. No.	State/UT Name	Target		Achievement	Percent
		2008-2009*	April,2008	April,2008	Achievement April,2008
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	79,320	6,610	12,756	193
2	ASSAM	288	24	0	0
3	BIHAR	14,200	1,183	0	0
4	CHHATISGARH	5,000	416	0	0
5	GUJARAT	4,000	333	0	0
6	MEGHALAYA	1,125	93	0	0
7	SIKKIM	1,000	83	0	0
8	TAMIL NADU	8,000	666	1,000	150
9	TRIPURA	2,380	198	198	100
10	UTTAR PRADESH	6,168	514	0	0
11	LAKSHADWEEP	20	1	0	0
Grand Total		1,21,501	10,121	13,954	138

Very Good:(90% or above of targets)

ANDHRA PRADESH, TAMIL NADU, TRIPURA

Poor:(Below 80% of targets)

ASSAM, BIHAR, CHHATISGARH, GUJARAT, MEGHALAYA, SIKKIM, UTTAR PRADESH, LAKSHADWEEP

* Since the target for 2008-09 have not been received from the concerned Nodal Ministry, the target for the year 2007-08 has been repeated.

Table - 17(A)

**Afforestation (Public and Forest Lands)
Area Covered under Plantation
(Unit: Hectares)**

Sl. No.	State/UT Name	Target		Achievement April,2008	Percent Achievement April,2008
		2008-2009	April,2008		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	3,00,000	25,000	0	0
2	ARUNACHAL PRADESH	10,000	833	0	0
3	ASSAM	18,000	1,500	0	0
4	BIHAR	20,000	1,666	0	0
5	CHHATISGARH	1,20,000	10,000	0	0
6	DELHI	20	1	0	0
7	GOA	1,000	83	0	0
8	GUJARAT	1,10,000	9,166	0	0
9	HARYANA	18,000	1,500	0	0
10	HIMACHAL PRADESH	20,000	1,666	0	0
11	JAMMU AND KASHMIR	25,000	2,083	0	0
12	JHARKHAND	1,00,000	8,333	3,352	40
13	KARNATAKA	1,00,000	8,333	50	1
14	KERALA	15,000	1,250	0	0
15	MADHYA PRADESH	2,55,000	21,250	0	0
16	MAHARASHTRA	1,10,000	9,166	0	0
17	MANIPUR	10,000	833	0	0
18	MEGHALAYA	6,200	516	0	0
19	MIZORAM	10,000	833	0	0
20	NAGALAND	26,500	2,208	0	0
21	ORISSA	80,000	6,666	0	0
22	PUDUCHERRY	50	4	2	50
23	PUNJAB	15,000	1,250	0	0
24	RAJASTHAN	40,000	3,333	0	0
25	SIKKIM	12,000	1,000	0	0
26	TAMIL NADU	1,45,000	12,083	0	0
27	TRIPURA	16,000	1,333	0	0
28	UTTARAKHAND	60,000	5,000	0	0
29	UTTAR PRADESH	55,000	4,583	0	0
30	WEST BENGAL	72,000	6,000	0	0
31	ANDAMAN AND NICOBAR ISLANDS	1,200	100	0	0
32	CHANDIGARH	150	12	6	50
33	DADRA AND NAGAR HAVELI	250	20	0	0
34	DAMAN AND DIU	30	2	0	0
35	LAKSHADWEEP	20	1	0	0
Grand Total		17,71,420	1,47,607	3,410	2

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUDUCHERRY, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, CHANDIGARH, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Table - 17(B)

**Afforestation (Public and Forest Lands)
Seedlings planted
(Unit: Number)**

Sl. No.	State/UT Name	Target		Achievement April,2008	Percent Achievement April,2008
		2008-2009	April,2008		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	19,50,00,000	1,62,50,000	0	0
2	ARUNACHAL PRADESH	65,00,000	5,41,666	0	0
3	ASSAM	1,17,00,000	9,75,000	0	0
4	BIHAR	1,30,00,000	10,83,333	0	0
5	CHHATISGARH	7,80,00,000	65,00,000	0	0
6	DELHI	13,000	1,083	0	0
7	GOA	6,50,000	54,166	0	0
8	GUJARAT	7,15,00,000	59,58,333	0	0
9	HARYANA	1,17,00,000	9,75,000	0	0
10	HIMACHAL PRADESH	1,30,00,000	10,83,333	0	0
11	JAMMU AND KASHMIR	1,62,50,000	13,54,166	0	0
12	JHARKHAND	6,50,00,000	54,16,666	51,36,520	95
13	KARNATAKA	6,50,00,000	54,16,666	3,16,600	6
14	KERALA	97,50,000	8,12,500	0	0
15	MADHYA PRADESH	16,57,50,000	1,38,12,500	0	0
16	MAHARASHTRA	7,15,00,000	59,58,333	0	0
17	MANIPUR	65,00,000	5,41,666	0	0
18	MEGHALAYA	40,30,000	3,35,833	0	0
19	MIZORAM	65,00,000	5,41,666	0	0
20	NAGALAND	1,72,25,000	14,35,416	0	0
21	ORISSA	5,20,00,000	43,33,333	0	0
22	PUDUCHERRY	33,000	2,750	9,000	327
23	PUNJAB	97,50,000	8,12,500	0	0
24	RAJASTHAN	2,60,00,000	21,66,666	0	0
25	SIKKIM	78,00,000	6,50,000	0	0
26	TAMIL NADU	9,42,50,000	78,54,166	0	0
27	TRIPURA	1,04,00,000	8,66,666	0	0
28	UTTARAKHAND	3,90,00,000	32,50,000	0	0
29	UTTAR PRADESH	3,57,50,000	29,79,166	0	0
30	WEST BENGAL	4,68,00,000	39,00,000	0	0
31	ANDAMAN AND NICOBAR ISLANDS	7,80,000	65,000	0	0
32	CHANDIGARH	98,000	8,166	8,194	100
33	DADRA AND NAGAR HAVELI	1,63,000	13,583	0	0
34	DAMAN AND DIU	20,000	1,666	0	0
35	LAKSHADWEEP	13,000	1,083	490	45
Grand Total		1,15,14,25,000	9,59,52,071	54,70,804	6

Very Good:(90% or above of targets)

JHARKHAND, PUDUCHERRY, CHANDIGARH

Poor:(Below 80% of targets)

ANDHRA PRADESH, ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, DELHI, GOA, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, KARNATAKA, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, PUNJAB, RAJASTHAN, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL, ANDAMAN AND NICOBAR ISLANDS, DADRA AND NAGAR HAVELI, DAMAN AND DIU, LAKSHADWEEP

Table - 18

Rural Roads - PMGSY
Length of Road Constructed
(Unit: Kilometer)

Sl. No.	State/UT Name	Target		Achievement April,2008	Percent Achievement April,2008
		2008-2009	April,2008		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	210	21	165	786
2	ARUNACHAL PRADESH	290	29	0	0
3	ASSAM	2,730	273	161	59
4	BIHAR	6,600	659	0	0
5	CHHATISGARH	4,250	424	0	0
6	GOA	5	-	0	-
7	GUJARAT	1,000	100	12	12
8	HARYANA	750	75	51	68
9	HIMACHAL PRADESH	1,660	166	51	31
10	JAMMU AND KASHMIR	1,550	155	3	2
11	JHARKHAND	1,200	120	59	49
12	KARNATAKA	1,820	182	410	225
13	KERALA	480	48	0	0
14	MADHYA PRADESH	7,650	764	0	0
15	MAHARASHTRA	4,400	439	0	0
16	MANIPUR	1,300	130	0	0
17	MEGHALAYA	150	15	0	0
18	MIZORAM	280	28	0	0
19	NAGALAND	430	43	0	0
20	ORISSA	6,350	634	172	27
21	PUNJAB	875	87	175	201
22	RAJASTHAN	8,200	819	670	82
23	SIKKIM	280	28	5	18
24	TAMIL NADU	320	32	0	0
25	TRIPURA	800	80	0	0
26	UTTARAKHAND	800	80	11	14
27	UTTAR PRADESH	8,000	799	358	45
28	WEST BENGAL	2,060	206	90	44
<i>Grand Total</i>		64,440	6,436	2,393	37

Very Good:(90% or above of targets)

ANDHRA PRADESH, KARNATAKA, PUNJAB

Good:(Between 80% to 90% targets)

RAJASTHAN

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, ASSAM, BIHAR, CHHATISGARH, GUJARAT, HARYANA, HIMACHAL PRADESH, JAMMU AND KASHMIR, JHARKHAND, KERALA, MADHYA PRADESH, MAHARASHTRA, MANIPUR, MEGHALAYA, MIZORAM, NAGALAND, ORISSA, SIKKIM, TAMIL NADU, TRIPURA, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL

Table - 19

Rajiv Gandhi Grameen Vidyutikaran Yojana
Villages electrified
(Unit: Number)

Sl. No.	State/UT Name	Target		Achievement	Percent
		2008-2009*	April,2008	April,2008	Achievement April,2008
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	7,000	1,000	151	15
2	ASSAM	50	-	0	-
3	BIHAR	6,000	300	0	0
4	CHHATISGARH	450	-	0	-
5	GUJARAT	500	-	36	-
6	HARYANA	500	-	48	-
7	JHARKHAND	3,150	-	9	-
8	KARNATAKA	5,100	500	792	158
9	MADHYA PRADESH	1,050	-	1	-
10	MAHARASHTRA	303	-	40	-
11	ORISSA	850	-	0	-
12	RAJASTHAN	5,500	50	0	0
13	UTTARAKHAND	2,850	10	3	30
14	UTTAR PRADESH	4,500	400	18	4
15	WEST BENGAL	1,500	150	12	8
<i>Grand Total</i>		39,303	2,410	1,110	46

Very Good:(90% or above of targets)

KARNATAKA

Poor:(Below 80% of targets)

ANDHRA PRADESH, BIHAR, RAJASTHAN, UTTARAKHAND, UTTAR PRADESH, WEST BENGAL

* Since the target for 2008-09 have not been received from the concerned Nodal Ministry, the target for the year 2007-08 has been repeated.

Table - 20

**Energising pump sets
Pumps sets energized
(Unit: Number)**

Sl. No.	State/UT Name	Target		Achievement April,2008	Percent Achievement April,2008
		2008-2009 *	April,2008		
(1)	(2)	(3)	(4)	(5)	(5)/(4)
1	ANDHRA PRADESH	50,000	4,166	2,593	62
2	BIHAR	1,500	125	0	0
3	CHHATISGARH	40,000	3,333	1,552	47
4	GUJARAT	9,140	761	1,483	195
5	HARYANA	6,000	500	1,380	276
6	HIMACHAL PRADESH	600	50	100	200
7	JHARKHAND	3,000	250	219	88
8	KARNATAKA	20,000	1,666	1,478	89
9	KERALA	15,000	1,250	797	64
10	MADHYA PRADESH	5,600	466	392	84
11	MAHARASHTRA	2,16,269	18,022	6,709	37
12	ORISSA	1,538	128	144	112
13	PUNJAB	6,000	500	1,978	396
14	RAJASTHAN	30,000	2,500	740	30
15	TAMIL NADU	15,000	1,250	1,114	89
16	UTTARAKHAND	350	29	41	141
17	UTTAR PRADESH	14,801	1,233	314	25
18	WEST BENGAL	1,402	116	54	47
Grand Total		4,36,200	36,345	21,088	58

Very Good:(90% or above of targets)

GUJARAT, HARYANA, HIMACHAL PRADESH, ORISSA, PUNJAB, UTTARAKHAND

Good:(Between 80% to 90% targets)

JHARKHAND, KARNATAKA, MADHYA PRADESH, TAMIL NADU

Poor:(Below 80% of targets)

ANDHRA PRADESH, BIHAR, CHHATISGARH, KERALA, MAHARASHTRA, RAJASTHAN, UTTAR PRADESH, WEST BENGAL

* Since the target for 2008-09 have not been received from the concerned Nodal Ministry, the target for the year 2007-08 has been repeated.

Table - 21

Supply of Electricity

Sl. No.	State/UT Name	Electricity demanded (Million Units) April,2008	Electricity supplied (Million Units) April,2008	Shortage observed (Million Units) April,2008	Percentage of Electricity Supplied
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	5,711	5,446	265	95
2	ARUNACHAL PRADESH	44	22	22	50
3	ASSAM	418	333	85	80
4	BIHAR	831	678	153	82
5	CHHATISGARH	1,387	1,332	55	96
6	DELHI	1,833	1,808	25	99
7	GOA	246	242	4	98
8	GUJARAT	6,581	5,052	1,529	77
9	HARYANA	2,006	1,673	333	83
10	HIMACHAL PRADESH	510	492	18	96
11	JAMMU AND KASHMIR	830	656	174	79
12	JHARKHAND	433	373	60	86
13	KARNATAKA	3,673	3,580	93	97
14	KERALA	1,420	1,359	61	96
15	MADHYA PRADESH	3,429	2,698	731	79
16	MAHARASHTRA	10,341	8,199	2,142	79
17	MANIPUR	35	34	1	97
18	MEGHALAYA	123	82	41	67
19	MIZORAM	27	22	5	81
20	NAGALAND	34	33	1	97
21	ORISSA	1,696	1,651	45	97
22	PUDUCHERRY	163	163	0	100
23	PUNJAB	2,675	2,333	342	87
24	RAJASTHAN	2,765	2,643	122	96
25	SIKKIM	23	22	1	96
26	TAMIL NADU	5,756	5,513	243	96
27	TRIPURA	64	56	8	88
28	UTTARAKHAND	599	593	6	99
29	UTTAR PRADESH	5,340	4,038	1,302	76
30	WEST BENGAL	2,773	2,600	173	94
31	ANDAMAN AND NICOBAR ISLANDS	20	15	5	75
32	CHANDIGARH	114	114	0	100
33	DADRA AND NAGAR HAVELI	295	291	4	99
34	DAMAN AND DIU	145	127	18	88
35	LAKSHADWEEP	2	2	0	100
Grand Total		62,342	54,275	8,067	87

Very Good:(90% or above of targets)

ANDHRA PRADESH, CHHATISGARH, DELHI, GOA, HIMACHAL PRADESH, KARNATAKA, KERALA, MANIPUR, NAGALAND, ORISSA, PUDUCHERRY, RAJASTHAN, SIKKIM, TAMIL NADU, UTTARAKHAND, WEST BENGAL, CHANDIGARH, DADRA AND NAGAR HAVELI, LAKSHADWEEP

Good:(Between 80% to 90% targets)

ASSAM, BIHAR, HARYANA, JHARKHAND, MIZORAM, PUNJAB, TRIPURA, DAMAN AND DIU

Poor:(Below 80% of targets)

ARUNACHAL PRADESH, GUJARAT, JAMMU AND KASHMIR, MADHYA PRADESH, MAHARASHTRA, MEGHALAYA, UTTAR PRADESH, ANDAMAN AND NICOBAR ISLANDS

Annexure - I

Swaranjayanti Gram Swarozgar Yojana

Sl. No.	State/UT Name	Individual SC Swarozgaries Assisted (Number) April,2008	Individual ST Swarozgaries Assisted (Number) April,2008	Individual Women Swarozgaries Assisted (Number) April,2008	Individual Disabled Swarozgaries Assisted (Number) April,2008
(1)	(2)	(3)	(4)	(5)	(6)
1	ANDHRA PRADESH	28	4	47	1
2	ARUNACHAL PRADESH	0	0	0	0
3	ASSAM	3	2	3	1
4	BIHAR	0	0	0	0
5	CHHATISGARH	0	0	0	0
6	GOA	2	0	2	0
7	GUJARAT	36	0	39	0
8	HARYANA	143	0	204	0
9	HIMACHAL PRADESH	44	0	59	5
10	JAMMU AND KASHMIR	0	0	0	0
11	JHARKHAND	75	75	64	5
12	KARNATAKA	0	0	0	0
13	KERALA	0	0	0	0
14	MADHYA PRADESH	31	36	68	1
15	MAHARASHTRA	28	21	33	0
16	MANIPUR	0	0	0	0
17	MEGHALAYA	0	0	0	0
18	MIZORAM	0	0	0	0
19	NAGALAND	0	0	0	0
20	ORISSA	0	2	0	0
21	PUDUCHERRY	0	0	0	0
22	PUNJAB	15	0	8	0
23	RAJASTHAN	0	0	0	0
24	SIKKIM	10	51	133	7
25	TAMIL NADU	0	0	0	0
26	TRIPURA	0	0	0	0
27	UTTARAKHAND	0	5	1	0
28	UTTAR PRADESH	2,183	15	1,273	30
29	WEST BENGAL	362	8	975	2
30	ANDAMAN AND NICOBAR ISLANDS	0	0	0	0
31	DADRA AND NAGAR HAVELI	0	0	0	0
32	DAMAN AND DIU	0	0	0	0
33	LAKSHADWEEP	0	0	0	0
Grand Total		2,960	219	2,909	52

Annexure - II

Distribution of waste land to the landless

Sl. No.	State/UT Name	Land Distributed to SC	Land Distributed to ST	Land Distributed to Others
		(Hectare) April,2008	(Hectare) April,2008	(Hectare) April,2008
(1)	(2)	(3)	(4)	(5)
1	ANDHRA PRADESH	0	0	0
2	ARUNACHAL PRADESH	0	0	0
3	ASSAM	0	0	0
4	BIHAR	0	0	0
5	CHHATISGARH	0	0	0
6	DELHI	0	0	0
7	GOA	0	0	0
8	GUJARAT	0	0	0
9	HARYANA	0	0	0
10	JAMMU AND KASHMIR	0	0	0
11	JHARKHAND	477	1,933	209
12	KARNATAKA	0	0	0
13	KERALA	0	0	0
14	MADHYA PRADESH	0	0	0
15	MAHARASHTRA	0	0	0
16	MANIPUR	0	0	0
17	MEGHALAYA	0	0	0
18	MIZORAM	0	0	0
19	NAGALAND	0	0	0
20	ORISSA	4	71	22
21	PUDUCHERRY	0	0	0
22	PUNJAB	0	0	0
23	RAJASTHAN	0	0	0
24	SIKKIM	0	0	0
25	TAMIL NADU	0	0	0
26	TRIPURA	0	0	0
27	UTTARAKHAND	0	0	0
28	UTTAR PRADESH	34	2	26
29	WEST BENGAL	0	0	0
30	ANDAMAN AND NICOBAR ISLANDS	0	0	0
31	CHANDIGARH	0	0	0
32	DADRA AND NAGAR HAVELI	0	0	0
33	DAMAN AND DIU	0	0	0
34	LAKSHADWEEP	0	0	0
Grand Total		515	2,006	257

LIST OF ITEMS COVERED UNDER (TPP) - 2006

Point No.	Item No.	Name of the Points/Items
I.		Garibi Hatao [Poverty Eradication]
		Rural Areas
	1.	Employment generation under the National Rural Employment Guarantee Act
	2.	Swaranjayanti Gram Swarajgar Yojana
	3.	Rural Business Hubs in Partnership with Panchayats
	4.	Self help Groups
		Urban Areas
	5.	Swaranjayanti Shehari Rojgar Yojana
II.		Jan Shakti (Power to People)
	6.	Local Self Government (Panchayati Raj and Urban Local Bodies) - Activity Mapping for devolution of functions - Budget Flow of Funds - Assignment of Functionaries
	7.	Quick and Inexpensive Justice – Gram Nyayalayas and Nyaya Panchayats.
	8.	District Planning Committees.
III.		Kisan Mitra [Support to Farmers]
	9.	Water shed development
	10.	Marketing and infrastructural support to farmers
	11.	Irrigation facilities (including minor and micro irrigation) for agriculture
	12.	Credit to farmers
	13.	Distribution of waste land to the landless
IV.		Shramik Kalyan [Labour Welfare]
	14.	Social Security for Agricultural and Unorganised Labour
	15.	Minimum Wages Enforcement (including Farm Labour)
	16.	Prevention of Child Labour
	17.	Welfare of Women Labour
V.		Khadya Suraksha [Food Security]
	18.	Food security: (i) Targeted Public Distribution system, (ii) Antodaya Anna Yojana, (iii) Establishing Grain banks in chronically food scarcity areas
VI.		Subke Liye Aawas [Housing for All]
	19	Rural Housing - Indira Awaas Yojana
	20.	EWS/LIG Houses in Urban Areas

Contd.....

Point No.	Item No.	Name of the Points/Items
VII.		Shudh Peya Jal [Clean Drinking Water]
	21.	Rural Areas. - Accelerated Rural Water Supply Programme
	22.	Urban Areas: - Accelerated Urban Water Supply Programme
VIII.		Jan Jan Ka Swasthya [Health for All]
	23.	Control and prevention of major diseases: (a) HIV/AIDS (b) TB (c) Malaria (d) Leprosy (e) Blindness
	24.	National Rural Health Mission
	25.	Immunisation of Children
	26.	Sanitation Programme in - Rural Areas - Urban areas
	27.	Institutional Delivery
	28.	Prevention of Female Foeticide
	29.	Supplementary nutrition for Mothers and Children
	30.	Two Child norms
IX.		Sabke Liye Shiksha [Education for All]
	31.	Sarv Shiksha Abhiyan
	32.	Mid Day Meal Scheme - Compulsory Elementary Education
X.		Anusuchit Jaati, Jan Jaati, Alp-sankhyak evam Anya Pichhra Varg Kalyan [Welfare of Scheduled Castes, Scheduled Tribes, Minorities and OBCs]
	33.	SC Families Assisted
	34.	Rehabilitation of Scavengers
	35.	ST Families Assisted
	36.	Rights of Forest dwellers – Owners of minor forest produce
	37.	Primitive Tribal Groups
	38.	No alienation of Tribal lands
	39.	Implementation of Panchayats (Extension to Scheduled Areas) Act [PESA]
	40.	Welfare of Minorities
	41.	Professional education among all minority communities
	42.	Reservation of OBCs in - Education - Employment
XI.		Mahila Kalyan [Women Welfare]
	43.	Financial Assistance for Women Welfare
	44.	Improved participation of women in (a) Panchayats (b) Municipalities (c) State Legislatures (d) Parliament

Contd.....

Point No.	Item No.	Name of the Points/Items
XII.		Bal Kalyan (Child Welfare)
	45.	Universalisation of ICDS Scheme
	46.	Functional Anganwadis
XIII.		Yuva Vikas [Youth Development]
	47.	Sports for all in Rural and Urban areas
	48.	Rashtriya Sadbhavana Yojana
	49.	National Service Scheme
XIV.		Basti Sudhar [Improvement of Slums]
	50.	Number of Urban poor families assisted under seven point charter viz. land tenure, housing at affordable cost, water, sanitation, health, education, and social security.
XV.		Paryavaran Sanrakshan evam Van Vridhi [Environment Protection and Afforestation]
	51.	Afforestation (a) Area Covered under Plantation on - Public and Forest Lands (b) Number of Seedlings planted on -Public and Forest Lands
	52.	Prevention of pollution of Rivers and water bodies
	53.	Solid and liquid waste management in - Rural Areas - Urban Areas
XVI.		Samajik Suraksha [Social Security]
	54.	Rehabilitation of handicapped and orphans.
	55.	Welfare of the aged
XVII.		Grameen Sadak [Rural Roads]
	56.	Rural Roads - PMGSY
XVIII.		Grameen Oorja [Energization of Rural Area]
	57.	Bio-diesel Production
	58.	Rajiv Gandhi Grameen Vidyutikaran Yojana
	59.	Renewable Energy
	60.	Energising Pump sets
	61.	Supply of Electricity
	62.	Supply of Kerosene and LPG
XIX.		Pichhara Kshetra Vikas [Development of Backward Areas]
	63.	Backward Regions Grants Fund
XX.		e- Shasan [IT enabled e-Governance]
	64.	Central and State Governments
	65.	Panchayats and Municipalities

ABBREVIATIONS USED

AAV	Antodaya Anna Yojana
ARWSP	Accelerated Rural Water Supply Programme
DDRS	Deen Dayal Rehabilitation Scheme
EWS	Economically Weaker Section
IAY	Indira Awaas Yojana
ICDS	Integrated Child Development Scheme
LIG	Low Income Group
MWE	Minimum Wages Enforcement
NC	Not Covered
NREGS	National Rural Employment Guarantee Scheme
PC	Partially Covered
PMGSY	Prime Minister Grameen Sadak Yojana
SC	Scheduled Caste
RGVY	Rajiv Gandhi Grameen Vidyutikaran Yojana
SGRY	Sampoorna Grameen Rojgar yojana
SGSY	Swaranjayanati Gram Swarojgar Yojana
SHG	Self Help Groups
ST	Scheduled Tribe
TPDS	Targeted Public Distribution system