

Annex-III

Infrastructure Sector Performance during 2003-04

S.No	Sector	Unit	Achievement/Production during			%variation	%growth during	
			2003-04		2002-2003	2003-04	2003-04	2002-03
			Target	Actual	Actual	Target	Actual	Actual
1	Power	BU	572.90	558.13	531.59	-2.6	5.0	3.2
2	Coal	MT	345.05	355.73	336.87	3.1	5.6	4.4
3	Steel	MT	37.32	36.93	34.53	-1.0	7.0	9.2
4	Railway Revenue Earning Freight Traffic	MT	550.00	557.39	518.74	1.3	7.5	5.3
5	Cargo Handled at Major Ports	MT	333.75	344.52	313.53	3.2	9.9	9.0
6	Telecommunications :-							
	a) Addition in Switching capacity	000 Lines	N.A.	3039.52	4477.63	-	-32.1	-35.6
	b) Telephone connections	000 Nos	N.A.	7804.86	3399.44	-	129.6	-39.8
	c) Cell phone connections	000 Nos	N.A.	13466.76	6256.12	-	115.3	119.2
	d) Village public telephones	000 Nos	N.A.	7.94	45.55	-	-82.6	-36.0
7	Fertilizers	MT	15.82	14.20	14.47	-10.2	-1.9	-1.1
8	Cement	MT	126.00	123.44	116.35	-2.0	6.1	8.8
9	Petroleum							
	a) Crude Oil	MT	33.50	33.38	33.04	-0.4	1.0	3.2
	b) Refinery	MT	116.76	121.76	112.56	4.3	8.2	4.9
10	Civil Aviation							
	a) Export Cargo handled	Mt.Tons	N.A.	387,148	383,431	-	1.0	13.3
	b) Import Cargo handled	Mt.Tons	N.A.	222,535	195,493	-	13.8	18.6
	c) Passengers handled at Inter-							
	national Terminals	Lakh Nos.	N.A.	130.98	122.97	-	6.5	4.8
	d) Passengers handled at							
	Domestic Terminals	Lakh Nos.	N.A.	192.65	170.34	-	13.1	9.6
11	Roads							
	a) Upgradation of Highways**	Kms	10625	6718	7143	-36.8	-5.9	53.5
	b) Rehabi./construction of bridges	Nos.	182	123	143	-32.4	-14.0	16.3
** Including improvement of low grade section and Riding Quality Programme introduced in 2001-2002.								
	N.A. Not available	BU: Billion Units	MT: Million Tonnes					