

Annex-V

Total Plan Gross Budgetary Support (GBS) for 2002-03 (BE and RE) for North-Eastern Region.

(Rs. In lakh)

Name of Plan Scheme	Provision for NE during 2002-03			NE States	Remarks
	B.E.	R.E.	Actual Expenditure		
1	2	3	4	5	6
1. Modernisation of Statistical System in India	484.00	0.00	0.00	NIL	This scheme is under consideration
2. Institutional Development and Capacity Building	37.00	2.00	0.00	NIL	
3. Development of Social, Environment & Price Statistics	0.00	6.00	5.96	Meghalaya	
4. Improvement of Informal Sector Statistics & Publications	18.00	13.50	13.50		
			7.21	Assam	
			1.10	Manipur and Nagaland	
			0.40	Sikkim	
			4.79	Tripura and Meghalaya	
5. Strengthening of Field Survey Capability of NSSO	108.00	43.00	43.00		
			37.42	Assam	
			2.72	Meghalaya and Tripura	
			2.15	Nagaland and Manipur	
			0.71	Sikkim	
6. Strengthening of Data Processing Capabilities of NSSO	12.00	0.00	0.00	NIL	
7. Grant-in-aid to the states for (I) carrying out central NSS sample work in NER	230.00	286.28	286.28		
			66.00	Arunachal Pradesh	
			70.00	Manipur	
			46.00	Mizoram	
			56.28	Sikkim	
			48.00	Tripura	
8. Institutional Development & Capacity Building (P.I. Wing)	15.00	7.25	5.00*		
9. Grant-in-aid to ISI, Kolkata	176.00	80.00	80.00*		
GRAND TOTAL	1080.00	438.03	433.74		
* State-wise details not received.					