

PRISON

TABLE 7.48 : SANCTIONED BUDGET AND ACTUAL EXPENDITURE

(In Rs. Lakh)

Year	Sanctioned Budget			Expenditure			
	Plan	Non-Plan	Total	Plan	Non-Plan	Expenditure due to funds made available by other agencies	Total
1	2	3	4	5	6	8	9
1995	..	..	24334	929	12466	..	13395
1996	..	..	31329	1140	19397	..	20537
1997	..	..	42998	3661	26351	..	30012
1998	4830	47436	52266	3881	41148	..	45029
1999	5714	68472	74186	4158	62339	..	66497
2000	5133	75331	80464	3520	73064	..	76584
2001	6675	80017	86692	3810	67642	919	72371
2002	14819	88243	103062	6530	70786	885	78201
2003	23604	95384	118988	18310	78734	4702	101746
2004	22716	106081	128797	17017	88556	8431	114004
2005	18666	110107	128773	14508	94881	2625	112014
2006	16479	128031	144510	12198	78856	2829	93883
2007	23079	139303	162382	15114	110720	9142	134976

Source: National Crime Records Bureau, Ministry of Home Affairs